

Village of Innisfree-3-Year Capital Plan (2025-2027)

Prepared in accordance with Section 283.1(2) of the Municipal Government Act (MGA)

2025 Capital Projects (Planned /Tentative)

Approved June 17, 2025 Motion# 2025-06-17/09

Project	Estimated Cost	Funding Source(s)	Notes
54 Street & 51 Ave Upgrade		\$578,005 CCBF, LGFF	Carryover from 2023
Sidewalk Rehabilitation (48 Ave N) Admin		(carryover)	Remaining balance from 2023 project carried over
Office-ShelvingInstallation Lilt Station -	\$15,000	CCBF	Per quote dated June 11, 2025
Radio Replacement	\$46,132	MSI	Per quote dated June 17, 2025
Water Valve Replacement (54 St & 50 Ave)		(carryover)	
TOTAL (2025)	\$4,500	CCBF	
	\$4,000	CCBF	
	\$647,63i		

2026 Capital Projects (Planned/ Tentative)

Project	Estimated Cost	Funding Source(s)	Notes: Listed In 2023 capital draft Listed in 2023 capital draft
50 Street East of Railway Tracks	\$150,000	LGFF	Based on continuation of 2025 scope
51 Avenue & 54 Street Intersection	\$100,000	LGFF	Carryover from 2023
Sidewalk Rehab Phase II	\$15,000	CCBF	
Manhole Replacement	<u>\$25,000</u>	CCBF	
TOTAL (2026)	\$290,000		

2027 Capital Projects (Planned/ Tentative)

Project	Estimated Cost	Funding Source(s)	Notes: Based on continuation of 2025 scope Listed in 2023 capital draft
Sidewalk Rehab Phase II	\$15,000	CCBF	Listed in 2023 capital draft
Road Erosion -49 Ave & 54 Street	\$150,000	LGFF	
New Phone System for Admln Office	\$25,000	LGFF	
TOTAL (2027)		\$190,000	