Reconstruction of Road and installation of culvert to prevent flooding of residential properties. \$53,166.60 GTF Funding - 100% Repair to be completed in Spring of 2021		2021			
Reconstruction of Road and installation of culvert to prevent flooding of residential properties. 3 Seniors Drop-in Centre 3.05 Correct Multiple Plumbing Issues 4.01 54 Street at the Recreation Centre 4.02 53 Street at 49 Avenue 510,000.00 Grant Funding - 100% MSI Capital Sidewalk Upgrades 2 Sidewalk connections to roadways 3 curb ramps 52,500.00 Grant Funding - 100% MSI Capital 6.01 Transfer to Savings - Funds towards water reservoir upgrades 8 Birch Lake Camp Kitchen - Replace Wood Stove MH 22 Severe Corroded Bottom 3.02 MH 22 Severe Corroded Bottom 3.03 MH 21 Bench Broken, Corroded Concrete Surface 3.04 MH 29 Misaligned Manhole cover and ring TOTAL S14,066.60 TOTAL S14,066.60 Transfer to Savings - Funds towards water reservoir upgrades 8 Sinch Lake Camp Kitchen - Replace Wood Stove S50,000.00 Grant Funding - 100% MSI Capital Expense Is large - Funding Approval 3.02 MH 22 Severe Corroded Bottom 3.03 MH 21 Bench Broken, Corroded Concrete Surface 3.04 MH 29 Misaligned and failing neck bricks, unknown object in MH S50,000 Grant Funding - 100% MSI Capital - Pending Approval 3.05 MH 7 Severe Misaligned Manhole cover and ring TOTAL S141,066.60 2022 Pipe Repair due to Structural Defects 1.02 MH18-16 50 Ave - East of 54 Street Large joint offset, Severe pipe 6.01 Brick Chimney reconstruct S10,000.00 Grant Funding - 100% MSI Capital - Pending Approval 3.01 MH 18 Broken concrete bench and missing pieces \$50,000.00 Grant Funding - 100% MSI Capital - Pending Approval TOTAL S11,000.00 Grant Funding - 100% MSI Capital - Pending Approval TOTAL S12,000.00 Grant Funding - 100% MSI Capital - Pending Approval TOTAL S14,066.60 Transfer to Savings - Funds towards water reservoir upgrades \$50,000.00 Grant Funding - 100% MSI Capital - Pending Approval TOTAL S14,066.60 TOTAL S14,0	2020 Iten	ns Carried Forward			
Reconstruction of Road and installation of culvert to prevent flooding of residential properties. 3 Seniors Drop-in Centre 3.05 Correct Multiple Plumbing Issues \$2,000.00 Village Expense - 100% Reflected in GL 2-72-00-510 4 Install Fire Hydrants to Increase Coverage 4.01 S4 Street at the Recreation Centre \$10,000.00 Grant Funding - 100% MSI Capital 4.02 53 Street at 49 Avenue \$10,000.00 Grant Funding - 100% MSI Capital 51dewalk Upgrades 2 Sidewalk connections to roadways \$18,800.00 Grant Funding - 100% MSI Capital 3 curb ramps \$23,600.00 Grant Funding - 100% MSI Capital 6.01 Transfer to Savings - Funds towards water reservoir upgrades \$2,500.00 Village Expense - 100% MSI Capital 3.02 MH 22 Severe Corroded Bottom \$13,000.00 Grant Funding - 100% MSI Capital expense silarge - Funding will be set aside over the years. 8 Birch Lake Camp Kitchen - Replace Wood Stove \$6,000.00 Grant Funding - 100% MSI Capital expense over the years. 8 Birch Lake Camp Kitchen - Replace Wood Stove \$6,000.00 Grant Funding - 100% MSI Capital - Pending Approval 3.02 MH 22 Severe Corroded Bottom \$13,000.00 Grant Funding - 100% MSI Capital - Pending Approval 3.03 MH 21 Bench Broken, Corroded Concrete Surface \$500.00 Grant Funding - 100% MSI Capital - Pending Approval 3.04 MH 19 Misaligned and failing neck bricks, unknown object in MH \$500.00 Grant Funding - 100% MSI Capital - Pending Approval 3.04 MH 22 Severe Misaligned Manhole cover and ring \$1,000.00 Grant Funding - 100% MSI Capital - Pending Approval 3.05 MH 7 Severe Misaligned Manhole cover and ring \$1,000.00 Grant Funding - 100% MSI Capital - Pending Approval 3.01 MH 18 Broken concrete bench and missing pieces \$500.00 Grant Funding - 100% MSI Capital - Pending Approval 4.02 MH18-16 50 Ave - East of \$4 Street Large joint offset, Severe pipe \$116,000.00 Grant Funding - 100% MSI Capital - Pending Approval 5.00 Back Steps, balcony and railings (not including roof membrane) Village Expense - 100% This item has been completed. 6.01 Brick Chimney reconstruct \$30,000.00 Gr		Road Rehabilitation and Drainage - Railway Ave N & 50 Street			
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4.01 54 Street at the Recreation Centre \$10,000.00 Grant Funding - 100% MSI Capital \$100 MS	3	Seniors Drop-in Centre			
4.01 54 Street at the Recreation Centre \$10,000.00 Grant Funding - 100% MSI Capital 4.02 53 Street at 49 Avenue \$10,000.00 Grant Funding - 100% MSI Capital 3 curb ramps \$18,800.00 Grant Funding - 100% MSI Capital 3 curb ramps \$23,600.00 Grant Funding - 100% MSI Capital 6.01 Transfer to Savings - Funds towards water reservoir upgrades \$2,500.00 Village Expense - 100% Aside over the years. 8 Birch Lake Camp Kitchen - Replace Wood Stove \$6,000.00 Grant Funding - 100% MSI Capital Expense is large - Funding will be set aside over the years. 8 Birch Lake Camp Kitchen - Replace Wood Stove \$6,000.00 Grant Funding - 100% MSI Capital - Pending Approval 3.02 MH 22 Severe Corroded Bottom \$13,000.00 Grant Funding - 100% MSI Capital - Pending Approval 3.03 MH 21 Bench Broken, Corroded Concrete Surface \$500.00 Grant Funding - 100% MSI Capital - Pending Approval 3.04 MH 19 Misaligned and failing neck bricks, unknown object in MH \$500.00 Grant Funding - 100% MSI Capital - Pending Approval 3.05 MH 7 Severe Misaligned Manhole cover and ring \$1,000.00 Grant Funding - 100% MSI Capital - Pending Approval TOTAL \$141,066.60 MSI Capital - Pend	3.05	Correct Multiple Plumbing Issues	\$2,000.00	Village Expense - 100%	Reflected in GL 2-72-00-510
4.02 53 Street at 49 Avenue \$10,000.00 Grant Funding - 100% MSI Capital	4	Install Fire Hydrants to Increase Coverage			
Sidewalk Upgrades 2 Sidewalk connections to roadways 3 curb ramps 518,800.00 Grant Funding - 100% MSI Capital 523,600.00 Grant Funding - 100% MSI Capital Expense is large - Funding will be set aside over the years. 8 Birch Lake Camp Kitchen - Replace Wood Stove MH Defects Requiring Immediate Repair 3.02 MH 22 Severe Corroded Bottom 3.03 MH 21 Bench Broken, Corroded Concrete Surface 3.04 MH 19 Misaligned and failing neck bricks, unknown object in MH 3.05 MH 7 Severe Misaligned Manhole cover and ring TOTAL S141,066.00 TOTAL	4.01	54 Street at the Recreation Centre	\$10,000.00	Grant Funding - 100%	MSI Capital
2 Sidewalk connections to roadways 3 curb ramps 523,600.00 Grant Funding - 100% MSI Capital 6.01 Transfer to Savings - Funds towards water reservoir upgrades 8 Birch Lake Camp Kitchen - Replace Wood Stove 8 Birch Lake Camp Kitchen - Replace Wood Stove 95,000.00 Grant Funding - 100% MSP Grant - Approved MH Defects Requiring Immediate Repair 3.02 MH 22 Severe Corroded Bottom 3.03 MH 21 Bench Broken, Corroded Concrete Surface 3.04 MH 19 Misaligned and failing neck bricks, unknown object in MH 5500.00 Grant Funding - 100% MSI Capital - Pending Approval 3.05 MH 7 Severe Misaligned Manhole cover and ring 51,000.00 Grant Funding - 100% MSI Capital - Pending Approval TOTAL 5141,066.60 2022 Pipe Repair due to Structural Defects 1.02 MH18-16 50 Ave - East of 54 Street Large joint offset, Severe pipe 51,000.00 Grant Funding - 100% MH 18 Broken concrete bench and missing pieces 5500.00 Village Expense - 100% Willage Expense - 100% Village Expense - 100% This item has been completed. Expense is large - Funding will be set aside over the years. MSI Capital - Pending Approval MSI	4.02	53 Street at 49 Avenue	\$10,000.00	Grant Funding - 100%	MSI Capital
3 curb ramps \$23,600.00 Grant Funding - 100% MSI Capital Expense is large - Funding will be set aside over the years. 8 Birch Lake Camp Kitchen - Replace Wood Stove \$6,000.00 Grant Funding - 100% MSP Grant - Approved MH Defects Requiring Immediate Repair 3.02 MH 22 Severe Corroded Bottom \$13,000.00 Grant Funding - 100% MSI Capital - Pending Approval 3.03 MH 21 Bench Broken, Corroded Concrete Surface \$500.00 Grant Funding - 100% MSI Capital - Pending Approval 3.04 MH 19 Misaligned and failing neck bricks, unknown object in MH \$500.00 Grant Funding - 100% MSI Capital - Pending Approval 3.05 MH 7 Severe Misaligned Manhole cover and ring \$1,000.00 Grant Funding - 100% MSI Capital - Pending Approval TOTAL \$141,066.60 MSI Capital - Pending Approval TOTAL \$141,066.60 MSI Capital - Pending Approval **Sound** Since Surface Since	Sidewalk	Upgrades			
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8 Birch Lake Camp Kitchen - Replace Wood Stove \$6,000.00 Grant Funding - 100% MSP Grant - Approved MH Defects Requiring Immediate Repair 3.02 MH 22 Severe Corroded Bottom \$13,000.00 Grant Funding - 100% MSI Capital - Pending Approval 3.03 MH 21 Bench Broken, Corroded Concrete Surface \$500.00 Grant Funding - 100% MSI Capital - Pending Approval 3.04 MH 19 Misaligned and failing neck bricks, unknown object in MH \$500.00 Grant Funding - 100% MSI Capital - Pending Approval 3.05 MH 7 Severe Misaligned Manhole cover and ring \$1,000.00 Grant Funding - 100% MSI Capital - Pending Approval TOTAL \$141,066.60 MSI Capital - Pending Approval TOTAL \$141,066.60 MSI Capital - Pending Approval **TOTAL \$141,066.60 MSI Capital - Pending Approval **	3	curb ramps	\$23,600.00	Grant Funding - 100%	MSI Capital
MH Defects Requiring Immediate Repair 3.02 MH 22 Severe Corroded Bottom \$13,000.00 Grant Funding - 100% MSI Capital - Pending Approval 3.03 MH 21 Bench Broken, Corroded Concrete Surface \$500.00 Grant Funding - 100% MSI Capital - Pending Approval 3.04 MH 19 Misaligned and failing neck bricks, unknown object in MH \$500.00 Grant Funding - 100% MSI Capital - Pending Approval 3.05 MH 7 Severe Misaligned Manhole cover and ring \$1,000.00 Grant Funding - 100% MSI Capital - Pending Approval TOTAL \$141,066.60 2022 Pipe Repair due to Structural Defects 1.02 MH18-16 50 Ave - East of 54 Street Large joint offset, Severe pipe \$116,000.00 Grant Funding - 100% 3.01 MH 18 Broken concrete bench and missing pieces \$500.00 Village Expense - 100% Prairie Bank of Commerce 6.01 Brick Chimney reconstruct \$30,000.00 Grant Funding - 100% *Historical Society* 6.02 Back Steps, balcony and railings (not including roof membrane) - Village Expense - 100% Expense is large - Funding will be set aside over the years.	6.01	Transfer to Savings - Funds towards water reservoir upgrades	\$2,500.00	Village Expense - 100%	
3.02 MH 22 Severe Corroded Bottom \$13,000.00 Grant Funding - 100% MSI Capital - Pending Approval 3.03 MH 21 Bench Broken, Corroded Concrete Surface \$500.00 Grant Funding - 100% MSI Capital - Pending Approval 3.04 MH 19 Misaligned and failing neck bricks, unknown object in MH \$500.00 Grant Funding - 100% MSI Capital - Pending Approval 3.05 MH 7 Severe Misaligned Manhole cover and ring \$1,000.00 Grant Funding - 100% MSI Capital - Pending Approval TOTAL \$141,066.60 2022 Pipe Repair due to Structural Defects 1.02 MH18-16 50 Ave - East of 54 Street Large joint offset, Severe pipe \$116,000.00 Grant Funding - 100% 3.01 MH 18 Broken concrete bench and missing pieces \$500.00 Village Expense - 100% Prairie Bank of Commerce 6.01 Brick Chimney reconstruct \$30,000.00 Grant Funding - 100% *Historical Society* 6.02 Back Steps, balcony and railings (not including roof membrane) - Village Expense - 100% Expense is large - Funding will be set aside over the years.	8	Birch Lake Camp Kitchen - Replace Wood Stove	\$6,000.00	Grant Funding - 100%	MSP Grant - Approved
3.03 MH 21 Bench Broken, Corroded Concrete Surface \$500.00 Grant Funding - 100% MSI Capital - Pending Approval 3.04 MH 19 Misaligned and failing neck bricks, unknown object in MH \$500.00 Grant Funding - 100% MSI Capital - Pending Approval 3.05 MH 7 Severe Misaligned Manhole cover and ring \$1,000.00 Grant Funding - 100% MSI Capital - Pending Approval TOTAL \$141,066.60 2022 Pipe Repair due to Structural Defects 1.02 MH18-16 50 Ave - East of 54 Street Large joint offset, Severe pipe \$116,000.00 Grant Funding - 100% 3.01 MH 18 Broken concrete bench and missing pieces \$500.00 Village Expense - 100% Prairie Bank of Commerce 6.01 Brick Chimney reconstruct \$30,000.00 Grant Funding - 100% *Historical Society* 6.02 Back Steps, balcony and railings (not including roof membrane) - Village Expense - 100% Expense is large - Funding will be set aside over the years.	MH Defe	cts Requiring Immediate Repair			
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3.05 MH 7 Severe Misaligned Manhole cover and ring \$1,000.00 Grant Funding - 100% MSI Capital - Pending Approval TOTAL \$141,066.60 2022 Pipe Repair due to Structural Defects 1.02 MH18-16 50 Ave - East of 54 Street Large joint offset, Severe pipe \$116,000.00 Grant Funding - 100% 3.01 MH 18 Broken concrete bench and missing pieces \$500.00 Village Expense - 100% Prairie Bank of Commerce 6.01 Brick Chimney reconstruct \$30,000.00 Grant Funding - 100% *Historical Society* 6.02 Back Steps, balcony and railings (not including roof membrane) - Village Expense - 100% This item has been completed. 6.01 Transfer to Savings - Funds towards water reservoir upgrades \$3,000.00 Village Expense - 100% Expense is large - Funding will be set aside over the years.	3.03	·	\$500.00		
Pipe Repair due to Structural Defects 1.02 MH18-16 50 Ave - East of 54 Street Large joint offset, Severe pipe \$116,000.00 Grant Funding - 100% 3.01 MH 18 Broken concrete bench and missing pieces \$500.00 Village Expense - 100% Prairie Bank of Commerce 6.01 Brick Chimney reconstruct \$30,000.00 Grant Funding - 100% *Historical Society* 6.02 Back Steps, balcony and railings (not including roof membrane) - Village Expense - 100% This item has been completed. 6.01 Transfer to Savings - Funds towards water reservoir upgrades \$3,000.00 Village Expense - 100% Expense is large - Funding will be set aside over the years.	3.04		•	-	
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3.01 MH 18 Broken concrete bench and missing pieces \$500.00 Village Expense - 100% Prairie Bank of Commerce 6.01 Brick Chimney reconstruct \$30,000.00 Grant Funding - 100% *Historical Society* 6.02 Back Steps, balcony and railings (not including roof membrane) - Village Expense - 100% This item has been completed. 6.01 Transfer to Savings - Funds towards water reservoir upgrades \$3,000.00 Village Expense - 100% Expense is large - Funding will be set aside over the years.	Pipe Repa	air due to Structural Defects			
Prairie Bank of Commerce 6.01 Brick Chimney reconstruct \$30,000.00 Grant Funding - 100% *Historical Society* 6.02 Back Steps, balcony and railings (not including roof membrane) - Village Expense - 100% This item has been completed. 6.01 Transfer to Savings - Funds towards water reservoir upgrades \$3,000.00 Village Expense - 100% Expense is large - Funding will be set aside over the years.	1.02	MH18-16 50 Ave - East of 54 Street Large joint offset, Severe pipe	\$116,000.00	Grant Funding - 100%	
6.01 Brick Chimney reconstruct \$30,000.00 Grant Funding - 100% *Historical Society* 6.02 Back Steps, balcony and railings (not including roof membrane) - Village Expense - 100% This item has been completed. 6.01 Transfer to Savings - Funds towards water reservoir upgrades \$3,000.00 Village Expense - 100% Expense is large - Funding will be set aside over the years.	3.01	MH 18 Broken concrete bench and missing pieces	\$500.00	Village Expense - 100%	
6.02 Back Steps, balcony and railings (not including roof membrane) - Village Expense - 100% This item has been completed. 6.01 Transfer to Savings - Funds towards water reservoir upgrades \$3,000.00 Village Expense - 100% Expense is large - Funding will be set aside over the years.	Prairie Ba	nk of Commerce			
6.01 Transfer to Savings - Funds towards water reservoir upgrades \$3,000.00 Village Expense - 100% Expense is large - Funding will be set aside over the years.	6.01	Brick Chimney reconstruct	\$30,000.00	Grant Funding - 100%	*Historical Society*
6.01 Transfer to Savings - Funds towards water reservoir upgrades \$3,000.00 Village Expense - 100% aside over the years.	6.02	Back Steps, balcony and railings (not including roof membrane)	-	Village Expense - 100%	This item has been completed.
TOTAL \$149,500.00	6.01	Transfer to Savings - Funds towards water reservoir upgrades	\$3,000.00	Village Expense - 100%	1
· · · ·		TOTAL	\$149,500.00		

	2022				
		2023			
6.06	re-plumb drainage lines and correct venting problems	\$18,000.00	Grant Funding - 100%		
7	Birch lake change house - electrical connections	\$1,000.00	Village Expense - 100%		
9	Birch lake picnic shelter - ball diamonds - electrical corrections at panel	\$1,000.00	Village Expense - 100%		
6.01	Transfer to Savings - Funds towards water reservoir upgrades	\$3,500.00	Village Expense - 100%	Expense is large - Funding will be set aside over the years.	
	TOTAL	\$23,500.00			
		2024			
6.01	Transfer to Savings - Funds towards water reservoir upgrades	\$4,000.00	Village Expense - 100%	Expense is large - Funding will be set aside over the years.	
Sidewalk	Upgrades				
1	Replace Sidewalk on 48 Avenue - Part 1	\$41,280.00	Grant Funding - 100%	Expense is large - Project will be split into numerous parts (over 4 years)	
1	Replace Sidewalk on 48 Avenue - Part 2	\$20,000.00	Village Expense - 100%	Expense is large - Project will be split into numerous parts (over 4 years)	
	TOTAL	\$65,280.00			
		2025			
6.01	Transfer to Savings - Funds towards water reservoir upgrades	\$4,500.00	Village Expense - 100%	Expense is large - Funding will be set aside over the years.	
Prairie Ba	ink of Commerce				
6.07	Remove and replace boiler, associated piping in basement complete with new zone controls	\$45,000.00	Grant Funding - 100%	*Historical Society*	
Sidewalk	Upgrades				
1	Replace Sidewalk on 48 Avenue - Part 3	\$41,280.00	Grant Funding - 100%	Expense is large - Project will be split into numerous parts (over 5 years)	
1	Replace Sidewalk on 48 Avenue - Part 4	\$20,000.00	Village Expense - 100%	Expense is large - Project will be split into numerous parts (over 4 years)	
	TOTAL	\$110,780.00	<u>'</u>		

	2026				
6.01	Transfer to Savings - Funds towards water reservoir upgrades	\$8,500.00	Village Expense - 100%	Expense is large - Funding will be set aside over the years.	
Sidewalk	Upgrades				
1	Replace Sidewalk on 48 Avenue - Part 5	\$43,840.00	Grant Funding - 100%	Expense is large - Project will be split into numerous parts (over 4 years)	
Municipa	l Fire Hall				
4.02	New Hot Water Tank	\$1,500.00	Village Expense - 100%	Completed.	
	TOTAL	\$53,840.00			
		2027			
6.01	Transfer to Savings - Funds towards water reservoir upgrades	\$8,500.00	Village Expense - 100%	Expense is large - Funding will be set aside over the years.	
		40.000			
	TOTAL	\$8,500.00			
		2028			
6.01	Transfer to Savings - Funds towards water reservoir upgrades	\$8,500.00	Village Expense - 100%	Expense is large - Funding will be set aside over the years.	
Prairie Ba	ink of Commerce				
6.08	Replace Radiators for entire radiator systems and piping	\$40,000.00	Grant Funding - 100%	*Historical Society*	
Road Net	work Upgrades				
1.02	50 Avenue from 54 Street West	\$26,330.00	Grant Funding - 100%		
	TOTAL	\$74,830.00			

	2029				
6.01	Transfer to Savings - Funds towards water reservoir upgrades	\$8,500.00	Village Expense - 100%	Expense is large - Funding will be set aside over the years.	
Road Net	work Upgrades				
1.03	50 Street from Railway Ave N to 51 Avenue	\$79,000.00	Grant Funding - 100%		
	TOTAL	\$87,500.00			

	2030						
Item #	Project Name/Description	Amount	Proposed Funding	Details			
Water Sto	prage						
6.01	Transfer to Savings - Funds towards water reservoir upgrades	\$8,500.00	Village Expense - 100%	Expense is large - Funding will be set aside over the years.			
Road Reh	Road Rehabilitation						
2.01	54 Street from 49 Ave to 51 Ave	\$6,000.00	Village Expense - 100%				
2.02	50 Avenue from 53 St to 54 St	\$6,000.00	Village Expense - 100%				
2.03	53 St from 50 Ave to 51 Ave	\$6,000.00	Village Expense - 100%				
2.04	48 Avenue from 52 St to 53 St	\$6,000.00	Village Expense - 100%				
2.05	52 Street from 47 Ave to 48 Ave	\$6,000.00	Grant Funding - 100%				
2.06	52 Street from 49 Ave to 50 Ave	\$6,000.00	Grant Funding - 100%				
2.07	51 Street from Railway Ave N to 51 Ave	\$6,000.00	Grant Funding - 100%				
2.08	54 Street from 48 Ave to 49 Ave	\$6,000.00	Grant Funding - 100%				
	TOTAL	\$56,500.00					
		2031					
Water Sto	prage						
6.01	Transfer to Savings - Funds towards water reservoir upgrades	\$8,500.00	Village Expense - 100%	Expense is large - Funding will be set aside over the years.			
Road Reh	abilitation		•				
2.09	48 Ave from 53 St to 54 St	\$6,000.00	Village Expense - 100%				
2.10	49 Ave from 53 St to 54 St	\$6,000.00	Grant Funding - 100%				
2.11	51 Aveneue from 53 st to 54 st	\$6,000.00	Grant Funding - 100%				
Ditch Rep	air						
2.01	SE Corner of 54 Street and 49 Ave - fill and rip-rap	\$500.00	Village Expense - 100%				
Pipe Repa	ir due to Structural Defects						
1.05	MH37-38 4725-52 st broken pipe	\$22,000.00	Grant Funding - 100%				
1.06	MH38-23 48 Ave - 52 St broken pipe	\$27,000.00	Grant Funding - 100%				
1.07	MH26-25 4739 - 51 St Broken liner	\$22,000.00	Grant Funding - 100%				
	TOTAL	\$92,000.00					
	2032						

Water Sto	Water Storage					
water ste	Expense is large - Funding will be set					
6.01	Transfer to Savings - Funds towards water reservoir upgrades	\$8,500.00	Village Expense - 100%	aside over the years.		
C !!	and an adversary of the desired state of the second state of the s			asiac over the years.		
Grading a	round most of the building to improve expected life cycle					
1.01.01	Administrative Office	\$2,000.00	Village Expense - 100%			
1.01.02	Seniors Drop in Centre	\$2,000.00	Village Expense - 100%			
1.01.03	Prairie Bank Museum	\$2,000.00	Village Expense - 100%			
1.01.04	Fire Hall	\$2,000.00	Grant Funding - 100%			
1.01.05	Birch Lake Change House	\$2,000.00	Grant Funding - 100%			
1.01.06	Birch Lake Picnic Shelters	\$2,000.00	Grant Funding - 100%			
3.02	Seniors Drop in Centre - Down Spout Extensions	\$500.00	Village Expense - 100%			
3.03	Seniors Drop In Centre - Foundation Fix Grade	\$2,000.00	Grant Funding - 100%			
Pipe Repa	air due to Structural Defects					
1.08	MH25-24 4832 - 51 Street under cut liner at service, broken liner	\$12,000.00	Grant Funding - 100%			
1.09	MH13-12 49 Ave - 51 St Broken pipe and void	\$12,000.00	Grant Funding - 100%			
			-			
	TOTAL	\$47,000.00				
		2033	<u>'</u>			
Water Sto						
Water Sto				Events is large. Funding will be set		
Water Sto		\$8,500.00	Village Expense - 100%	Expense is large - Funding will be set		
	orage		Village Expense - 100%	Expense is large - Funding will be set aside over the years.		
6.01	orage	\$8,500.00	Village Expense - 100%			
6.01	Transfer to Savings - Funds towards water reservoir upgrades		Village Expense - 100% Grant Funding 100%			
6.01 Road Netv	Transfer to Savings - Funds towards water reservoir upgrades work Upgrades 53 St from 47 Ave to 48 Ave 53 st from 49 Ave to 50 Ave	\$8,500.00 \$6,000.00 \$6,000.00	Grant Funding 100% Grant Funding 100%			
6.01 Road Netv 2.12	Transfer to Savings - Funds towards water reservoir upgrades work Upgrades 53 St from 47 Ave to 48 Ave	\$8,500.00	Grant Funding 100% Grant Funding 100% Grant Funding 100%			
6.01 Road Netv 2.12 2.13	Transfer to Savings - Funds towards water reservoir upgrades work Upgrades 53 St from 47 Ave to 48 Ave 53 st from 49 Ave to 50 Ave 50 Ave from 52 St to 53 St 52 St from 48 Ave to 49 Ave	\$8,500.00 \$6,000.00 \$6,000.00	Grant Funding 100% Grant Funding 100% Grant Funding 100% Grant Funding 100%			
6.01 Road Netv 2.12 2.13 2.14	Transfer to Savings - Funds towards water reservoir upgrades work Upgrades 53 St from 47 Ave to 48 Ave 53 st from 49 Ave to 50 Ave 50 Ave from 52 St to 53 St	\$8,500.00 \$6,000.00 \$6,000.00 \$6,000.00	Grant Funding 100% Grant Funding 100% Grant Funding 100%			
6.01 Road Netv 2.12 2.13 2.14 2.15	Transfer to Savings - Funds towards water reservoir upgrades work Upgrades 53 St from 47 Ave to 48 Ave 53 st from 49 Ave to 50 Ave 50 Ave from 52 St to 53 St 52 St from 48 Ave to 49 Ave	\$8,500.00 \$6,000.00 \$6,000.00 \$6,000.00	Grant Funding 100% Grant Funding 100% Grant Funding 100% Grant Funding 100%			
6.01 Road Netv 2.12 2.13 2.14 2.15 2.16	Transfer to Savings - Funds towards water reservoir upgrades work Upgrades 53 St from 47 Ave to 48 Ave 53 st from 49 Ave to 50 Ave 50 Ave from 52 St to 53 St 52 St from 48 Ave to 49 Ave 48 Ave from 50 St to 52 St Railway Ave S from 51 St to 52 St	\$8,500.00 \$6,000.00 \$6,000.00 \$6,000.00 \$6,000.00	Grant Funding 100% Grant Funding 100% Grant Funding 100% Grant Funding 100% Village Expense - 100%			
6.01 Road Netv 2.12 2.13 2.14 2.15 2.16 2.17 New Cons	Transfer to Savings - Funds towards water reservoir upgrades work Upgrades 53 St from 47 Ave to 48 Ave 53 st from 49 Ave to 50 Ave 50 Ave from 52 St to 53 St 52 St from 48 Ave to 49 Ave 48 Ave from 50 St to 52 St Railway Ave S from 51 St to 52 St struction	\$8,500.00 \$6,000.00 \$6,000.00 \$6,000.00 \$6,000.00 \$6,000.00	Grant Funding 100% Grant Funding 100% Grant Funding 100% Grant Funding 100% Village Expense - 100% Village Expense - 100%			
6.01 Road Netv 2.12 2.13 2.14 2.15 2.16 2.17	Transfer to Savings - Funds towards water reservoir upgrades work Upgrades 53 St from 47 Ave to 48 Ave 53 st from 49 Ave to 50 Ave 50 Ave from 52 St to 53 St 52 St from 48 Ave to 49 Ave 48 Ave from 50 St to 52 St Railway Ave S from 51 St to 52 St	\$8,500.00 \$6,000.00 \$6,000.00 \$6,000.00 \$6,000.00	Grant Funding 100% Grant Funding 100% Grant Funding 100% Grant Funding 100% Village Expense - 100%			
6.01 Road Netv 2.12 2.13 2.14 2.15 2.16 2.17 New Cons	Transfer to Savings - Funds towards water reservoir upgrades work Upgrades 53 St from 47 Ave to 48 Ave 53 st from 49 Ave to 50 Ave 50 Ave from 52 St to 53 St 52 St from 48 Ave to 49 Ave 48 Ave from 50 St to 52 St Railway Ave S from 51 St to 52 St struction Installation of two catch basin and storm pipe - Railway Ave S	\$8,500.00 \$6,000.00 \$6,000.00 \$6,000.00 \$6,000.00 \$6,000.00 \$48,400.00	Grant Funding 100% Grant Funding 100% Grant Funding 100% Grant Funding 100% Village Expense - 100% Village Expense - 100%			
6.01 Road Netv 2.12 2.13 2.14 2.15 2.16 2.17 New Cons	Transfer to Savings - Funds towards water reservoir upgrades work Upgrades 53 St from 47 Ave to 48 Ave 53 st from 49 Ave to 50 Ave 50 Ave from 52 St to 53 St 52 St from 48 Ave to 49 Ave 48 Ave from 50 St to 52 St Railway Ave S from 51 St to 52 St Struction Installation of two catch basin and storm pipe - Railway Ave S TOTAL	\$8,500.00 \$6,000.00 \$6,000.00 \$6,000.00 \$6,000.00 \$6,000.00	Grant Funding 100% Grant Funding 100% Grant Funding 100% Grant Funding 100% Village Expense - 100% Village Expense - 100%			

Water Sto	orage					
		40.500.00	\ \(\text{III} \) \(\text{F} \) \(\text{1000} \)	Expense is large - Funding will be set		
6.01	Transfer to Savings - Funds towards water reservoir upgrades	\$8,500.00	Village Expense - 100%	aside over the years.		
Road Net	work Upgrades					
2.18	51 St from 47 Ave to 49 Ave	\$6,000.00	Grant Funding - 100%			
2.19	50 St from 47 Ave to 49 Ave	\$6,000.00	Grant Funding - 100%			
Prairie Ba	ank of Commerce Museum			•		
6.05	Structural Engineer to evaluate foundation	\$3,000.00	Village Expense - 100%			
Driveway	· Crossings			•		
3.01	Reconstruct two (2) driveway crossings	\$6,800.00	Village Expense - 100%			
Road Con	struction					
1.01	Railway Avenue S from 50 St to 51 Street	\$52,670.00	Grant Funding - 100%			
	TOTAL	\$82,970.00				
		2035				
		2033				
Water Sto	orage					
6.01	Transfer to Savings - Funds towards water reservoir upgrades	\$8,500.00	Village Expense - 100%	Expense is large - Funding will be set		
		70,500.00	Village Expense 10070	aside over the years.		
Pipe Repa	air due to Structural Defects					
1.01	MH35-plug 4813-54st broken pipe and large joint offset	\$14,000.00	Village Expense - 100%			
1.03	MH22-21 4723-53 Street Broken pipe	\$12,000.00	Village Expense - 100%			
1.04	MH36-37 4721 - 52 St large joint offset (displaced)	\$18,000.00	Village Expense - 100%			
Road Reh	nabilitation					
3.01	53 Street South of 47 Avenue	\$202,000.00	Grant Funding - 100%			
	TOTAL	\$254,500.00				
		2036				
Water Sto	orage					
6.04	Tourist College Frederical and a street of the street of t	¢0.500.00	\(\frac{1}{2}\) \(\frac{1}\) \(\frac{1}{2}\) \(\frac{1}2\) \(\frac{1}2\) \(\frac{1}\) \(\frac{1}2\) \(\frac{1}	Expense is large - Funding will be set		
6.01	Transfer to Savings - Funds towards water reservoir upgrades	\$8,500.00	Village Expense - 100%	aside over the years.		
Pipe Repa	air Due to Structural Defects					
1.10	MH33-6 51 Ave -West of 51 St Broken Pipe and Void	\$108,000.00	Grant Funding - 100%			
Road Rehabilitation						
3.02	53 Street from 48 Ave to 49 Ave	\$102,000.00	Grant Funding - 100%			
	TOTAL	\$218,500.00				
	2037					
	2037					

				<u> </u>
6.01	Transfer to Savings - Funds towards water reservoir upgrades	\$8,500.00	Village Expense - 100%	Expense is large - Funding will be set
			0 1	aside over the years.
Pipe Repa	air Due to Structural Defects			
1.11	MH8-5 Railway Ave North - 50St broken pipe	\$213,000.00	Grant Funding/Village	\$200,000 - Grant / \$21,500 - Village
	TOTAL	\$221,500.00		
		2038		
6.01	Transfer to Continue	¢0.500.00	Village Evenence 1000/	Expense is large - Funding will be set
6.01	Transfer to Savings - Funds towards water reservoir upgrades	\$8,500.00	Village Expense - 100%	aside over the years.
Pipe Repa	air Due to Structural Defects			
1.12	MH5-4 51 Ave - 50 St broken pipe, cracks at multiple locations	\$268,000.00	Grant Funding/Village	\$200,000 - Grant / \$68,000 - Village
	TOTAL	\$276,500.00		
		2039		
6.04	Transfer to Continue	¢0.500.00	Villago Fyranco 1000/	Expense is large - Funding will be set
6.01	Transfer to Savings - Funds towards water reservoir upgrades	\$8,500.00	Village Expense - 100%	aside over the years.
Pipe Repa	air Due to Structural Defects			
1.13	MH4-3 51 Ave - 50 St broken pipe, cracks at multiple locations	\$208,000.00	Grant Funding/Village	\$190,000 - Grant / \$18,000 - Village
	TOTAL	\$216,500.00		

Further Investigation 5.01 Video Inspection to measure pipe wall thickness \$36,300.00 Grant Funding - 100% Expense is large - Project will be completed over 10 years. Prairie Bank of Commerce Museum Exterior Restoration of the museum, repair exterior damage, replace windows as needed, repaint and reseal \$17,500.00 Grant Funding - 100% Grant Funding - 100% One do to be replaced. Road Rehabilitation 3.03 49 Ave from 53 Street to 52 Street \$52,000.00 Grant Funding - 100% One do to be replaced. TOTAL \$176,300.00 Grant Funding - 100% Street S2,000.00 Grant Funding - 100% One do to be replaced. **TOTAL \$176,300.00 Grant Funding - 100% One do to be replaced.** **TOTAL \$176,300.00 Grant Funding - 100% One do to be replaced.** **TOTAL \$176,300.00 Grant Funding - 100% One do to be replaced.** **TOTAL \$176,300.00 Grant Funding - 100% One do to be replaced.** **TOTAL \$176,300.00 Grant Funding - 100% One do to be replaced.** **TOTAL \$176,300.00 Grant Funding - 100% One do to be replaced.** **TOTAL \$176,300.00 Grant Funding - 100% One do to be replaced.** **TOTAL \$176,300.00 Grant Funding - 100% One do to be replaced.** **TOTAL \$176,300.00 Grant Funding - 100% One do to be replaced.** **TOTAL \$176,300.00 Grant Funding - 100% One do to be replaced.** **TOTAL \$176,300.00 Grant Funding - 100% One do to be replaced.** **TOTAL \$176,300.00 Grant Funding - 100% One do to be replaced.** **TOTAL \$176,300.00 Grant Funding - 100% One do to be replaced.** **TOTAL \$176,300.00 Grant Funding - 100% One do to be replaced.** **TOTAL \$176,300.00 Grant Funding - 100% One do to be replaced.**								
Water Storage 6.01 Transfer to Savings - Funds towards water reservoir upgrades \$18,500.00 Village Expense - 100% aside over the years. Further Investigation 5.01 Video Inspection to measure pipe wall thickness \$36,300.00 Grant Funding - 100% Expense is large - Project will be completed over 10 years. Prairie Bank of Commerce Museum 6.03 Exterior Restoration of the museum, repair exterior damage, replace windows as needed, repaint and reseal \$17,500.00 Grant Funding - 100% Completed - Exterior was repaired and repainted. Windows did not need to be replaced. Road Rehabilitation 3.03 49 Ave from 53 Street to 52 Street \$52,000.00 Grant Funding - 100% G			2040					
Further Investigation 5.01 Video Inspection to measure pipe wall thickness \$36,300.00 Grant Funding - 100% Expense is large - Funding will be seaside over the years. Expense is large - Funding will be seaside over the years. \$36,300.00 Grant Funding - 100% Expense is large - Project will be completed over 10 years. Completed - Exterior was repaired and repainted. Windows did not need to be replaced. Road Rehabilitation 3.03 49 Ave from 53 Street to 52 Street \$52,000.00 Grant Funding - 100% Grant Funding - 100% TOTAL \$176,300.00 Grant Funding - 100% TOTAL \$176,300.00 Grant Funding - 100% TOTAL \$176,300.00 Grant Funding - 100% Street of Savings - Funds towards water reservoir upgrades \$18,500.00 Village Expense - 100% Expense is large - Funding will be seaside over the years. Inspection and Maintenance of Storm Pipes 2.01 Stripping, Painting and caulking of exterior wall cladding \$10,000.00 Grant Funding - 100% Seniors Drop-in Centre 3.01 New Shingles \$10,000.00 Grant Funding - 100% Expense is large - Funding will be seaside over the years. Expense is large - Funding will be seaside over the years. Expense is large - Funding will be seaside over the years. Expense is large - Funding will be seaside over the years. Seniors Drop-in Centre 3.01 New Shingles \$10,000.00 Grant Funding - 100% Expense is large - Project will be completed over 10 years.	ltem#	Project Name/Description	Amount	Proposed Funding	Details			
Further Investigation 5.01 Video Inspection to measure pipe wall thickness \$36,300.00 Grant Funding - 100% Expense is large - Project will be completed over 10 years. 6.03 Exterior Restoration of the museum, repair exterior damage, replace windows as needed, repaint and reseal \$17,500.00 Grant Funding - 100% Completed Exterior was repaired and repainted. Windows did not need to be replaced. 8.03 49 Ave from 53 Street to 52 Street \$52,000.00 Grant Funding - 100% TOTAL \$176,300.00 Grant Funding - 100% 8.01 Transfer to Savings - Funds towards water reservoir upgrades \$18,500.00 Village Expense - 100% Expense is large - Project will be saide over the years. 8.02 1 Stripping, Painting and caulking of exterior wall cladding \$10,000.00 Grant Funding - 100% 8.02 20.1 Stripping, Painting and caulking of exterior wall cladding \$10,000.00 Grant Funding - 100% 8.03 20.00 Grant Funding - 100% 8.04 20.00 Village Expense - 100% 8.05 Expense is large - Funding will be search over the years. 8.06 Grant Funding - 100% 8.07 Expense is large - Funding will be search over the years. 8.08 Expense is large - Funding will be search over the years. 8.09 Grant Funding - 100% 8.00 Grant Funding - 100%	Water Sto	prage						
Solution of the measure pipe wall thickness \$36,300.00 Grant Funding - 100% Expense is large - Project will be completed over 10 years. Prairie Bank of Commerce Museum 6.03 Exterior Restoration of the museum, repair exterior damage, replace windows as needed, repaint and reseal \$17,500.00 Grant Funding - 100% Completed - Exterior was repaired and repainted. Windows did not need to be replaced. Road Rehabilitation 3.03 49 Ave from 53 Street to 52 Street \$52,000.00 Grant Funding - 100% Grant Funding - 100% TOTAL \$176,300.00 Grant Funding - 100% TOTAL \$176,300.00 Grant Funding - 100% Page 10 Street to 51 Street \$52,000.00 Grant Funding - 100% TOTAL \$176,300.00 Grant Funding - 100% Substituting 10 Street to 51 Street \$52,000.00 Grant Funding - 100% Total \$176,300.00 Grant Funding - 100% Expense is large - Funding will be seasified over the years. Inspection and Maintenance of Storm Pipes 2.01 Stripping, Painting and caulking of exterior wall cladding \$10,000.00 Grant/Village - 50/50 Seniors Drop-in Centre 3.01 New Shingles \$10,000.00 Grant Funding - 100% Expense is large - Project will be completed over 10 years.	6.01	Transfer to Savings - Funds towards water reservoir upgrades	\$18,500.00	Village Expense - 100%	Expense is large - Funding will be set aside over the years.			
Signate Prairie Bank of Commerce Museum Exterior Restoration of the museum, repair exterior damage, replace windows as needed, repaint and reseal Road Rehabilitation 3.03	Further In	urther Investigation						
Exterior Restoration of the museum, repair exterior damage, replace windows as needed, repaint and reseal S17,500.00 Grant Funding - 100% Completed - Exterior was repaired and repainted. Windows did not need to be replaced. Grant Funding - 100% Expense is large - Funding will be so aside over the years. Inspection and Maintenance of Storm Pipes 2.01 Stripping, Painting and caulking of exterior wall cladding Seniors Drop-in Centre 3.01 New Shingles S10,000.00 Grant Funding - 100% Further Investigation Expense is large - Project will be completed over 10 years.	5.01	Video Inspection to measure pipe wall thickness	\$36,300.00	Grant Funding - 100%				
Exterior Restoration of the museum, repair exterior damage, replace windows as needed, repaint and reseal 817,500.00 Grant Funding - 100% and repainted. Windows did not need to be replaced. 803 49 Ave from 53 Street to 52 Street \$52,000.00 Grant Funding - 100% 804 49 Ave from 52 Street to 51 Street \$52,000.00 Grant Funding - 100% 805 2041 806 2041 807 2041 807 2041 808 2041 809 2041	Prairie Ba	nk of Commerce Museum						
3.03 49 Ave from 53 Street to 52 Street \$52,000.00 Grant Funding - 100% 3.04 49 Ave from 52 Street to 51 Street \$52,000.00 Grant Funding - 100% TOTAL \$176,300.00 2041 Water Storage 6.01 Transfer to Savings - Funds towards water reservoir upgrades \$18,500.00 Village Expense - 100% Expense is large - Funding will be seaside over the years. Inspection and Maintenance of Storm Pipes 2.01 Stripping, Painting and caulking of exterior wall cladding \$10,000.00 Grant/Village - 50/50 Seniors Drop-in Centre 3.01 New Shingles \$10,000.00 Grant Funding - 100% Further Investigation 5.01 Video Inspection to measure pipe wall thickness \$36,300.00 Grant Funding - 100% Expense is large - Project will be completed over 10 years.	6.03	· · · · · · · · · · · · · · · · · · ·	\$17,500.00	Grant Funding - 100%	and repainted. Windows did not			
3.04 49 Ave from 52 Street to 51 Street TOTAL \$176,300.00 2041 Water Storage 6.01 Transfer to Savings - Funds towards water reservoir upgrades \$18,500.00 Village Expense - 100% Expense is large - Funding will be seaside over the years. Inspection and Maintenance of Storm Pipes 2.01 Stripping, Painting and caulking of exterior wall cladding \$10,000.00 Grant/Village - 50/50 Seniors Drop-in Centre 3.01 New Shingles \$10,000.00 Grant Funding - 100% Further Investigation 5.01 Video Inspection to measure pipe wall thickness \$36,300.00 Grant Funding - 100% Expense is large - Project will be completed over 10 years.	Road Reh	abilitation						
TOTAL \$176,300.00 2041 Water Storage 6.01 Transfer to Savings - Funds towards water reservoir upgrades \$18,500.00 Village Expense - 100% Expense is large - Funding will be so aside over the years. Inspection and Maintenance of Storm Pipes 2.01 Stripping, Painting and caulking of exterior wall cladding \$10,000.00 Grant/Village - 50/50 Seniors Drop-in Centre 3.01 New Shingles \$10,000.00 Grant Funding - 100% Further Investigation 5.01 Video Inspection to measure pipe wall thickness \$36,300.00 Grant Funding - 100% Expense is large - Project will be completed over 10 years.	3.03	49 Ave from 53 Street to 52 Street	\$52,000.00	Grant Funding - 100%				
Water Storage 6.01 Transfer to Savings - Funds towards water reservoir upgrades \$18,500.00 Village Expense - 100% Expense is large - Funding will be so aside over the years. Inspection and Maintenance of Storm Pipes 2.01 Stripping, Painting and caulking of exterior wall cladding \$10,000.00 Grant/Village - 50/50 Seniors Drop-in Centre 3.01 New Shingles \$10,000.00 Grant Funding - 100% Further Investigation 5.01 Video Inspection to measure pipe wall thickness \$36,300.00 Grant Funding - 100% Expense is large - Project will be completed over 10 years.	3.04	49 Ave from 52 Street to 51 Street	\$52,000.00	Grant Funding - 100%				
Water Storage 6.01 Transfer to Savings - Funds towards water reservoir upgrades \$18,500.00 Village Expense - 100% Expense is large - Funding will be so aside over the years. Inspection and Maintenance of Storm Pipes 2.01 Stripping, Painting and caulking of exterior wall cladding \$10,000.00 Grant/Village - 50/50 Seniors Drop-in Centre 3.01 New Shingles \$10,000.00 Grant Funding - 100% Further Investigation 5.01 Video Inspection to measure pipe wall thickness \$36,300.00 Grant Funding - 100% Expense is large - Project will be completed over 10 years.		TOTAL	\$176,300.00					
Water Storage 6.01 Transfer to Savings - Funds towards water reservoir upgrades \$18,500.00 Village Expense - 100% Expense is large - Funding will be so aside over the years. Inspection and Maintenance of Storm Pipes 2.01 Stripping, Painting and caulking of exterior wall cladding \$10,000.00 Grant/Village - 50/50 Seniors Drop-in Centre 3.01 New Shingles \$10,000.00 Grant Funding - 100% Further Investigation 5.01 Video Inspection to measure pipe wall thickness \$36,300.00 Grant Funding - 100% Expense is large - Project will be completed over 10 years.			2041					
6.01 Transfer to Savings - Funds towards water reservoir upgrades \$18,500.00 Village Expense - 100% aside over the years. Inspection and Maintenance of Storm Pipes 2.01 Stripping, Painting and caulking of exterior wall cladding \$10,000.00 Grant/Village - 50/50 Seniors Drop-in Centre 3.01 New Shingles \$10,000.00 Grant Funding - 100% Further Investigation 5.01 Video Inspection to measure pipe wall thickness \$36,300.00 Grant Funding - 100% Expense is large - Project will be completed over 10 years.	Water Sto							
2.01 Stripping, Painting and caulking of exterior wall cladding \$10,000.00 Grant/Village - 50/50 Seniors Drop-in Centre 3.01 New Shingles \$10,000.00 Grant Funding - 100% Further Investigation 5.01 Video Inspection to measure pipe wall thickness \$36,300.00 Grant Funding - 100% Expense is large - Project will be completed over 10 years.	6.01	Transfer to Savings - Funds towards water reservoir upgrades	\$18,500.00	Village Expense - 100%	Expense is large - Funding will be set aside over the years.			
Seniors Drop-in Centre 3.01 New Shingles \$10,000.00 Grant Funding - 100% Further Investigation 5.01 Video Inspection to measure pipe wall thickness \$36,300.00 Grant Funding - 100% Expense is large - Project will be completed over 10 years.	Inspection	n and Maintenance of Storm Pipes						
3.01 New Shingles \$10,000.00 Grant Funding - 100% Further Investigation 5.01 Video Inspection to measure pipe wall thickness \$36,300.00 Grant Funding - 100% Expense is large - Project will be completed over 10 years.	2.01	Stripping, Painting and caulking of exterior wall cladding	\$10,000.00	Grant/Village - 50/50				
Further Investigation 5.01 Video Inspection to measure pipe wall thickness \$36,300.00 Grant Funding - 100% Expense is large - Project will be completed over 10 years.	Seniors D	rop-in Centre						
5.01 Video Inspection to measure pipe wall thickness \$36,300.00 Grant Funding - 100% Expense is large - Project will be completed over 10 years.	3.01	New Shingles	\$10,000.00	Grant Funding - 100%				
5.01 Video Inspection to measure pipe wall thickness \$36,300.00 Grant Funding - 100% completed over 10 years.	Further In	nvestigation						
TOTAL \$74,800.00	5.01	Video Inspection to measure pipe wall thickness	\$36,300.00	Grant Funding - 100%				
		TOTAL	\$74,800.00					

	2042				
Water Sto	prage				
6.01	Transfer to Savings - Funds towards water reservoir upgrades	\$18,500.00	Village Expense - 100%	Expense is large - Funding will be set aside over the years.	
Inspectio	n and Maintenace of Storm Pipes				
1.01	CCTV and Flushing Pipes	\$10,000.00	Village Expense - 100%		
Further In	nvestigation				
5.01	Video Inspection to measure pipe wall thickness	\$36,300.00	Grant Funding - 100%	Expense is large - Project will be completed over 10 years.	
	TOTAL	\$64,800.00			
		2043			
Water Sto	prage				
6.01	Transfer to Savings - Funds towards water reservoir upgrades	\$8,500.00	Village Expense - 100%	Expense is large - Funding will be set aside over the years.	
Further In	nvestigation				
5.01	Video Inspection to measure pipe wall thickness	\$36,300.00	Grant Funding - 100%	Expense is large - Project will be completed over 10 years.	
Road Reh	abilitation				
3.05	51 Street from 49 Ave to Railway Ave S	\$102,000.00	Grant Funding - 100%		
	TOTAL	\$146,800.00			
		2044			
Water Sto	orage				
6.01	Transfer to Savings - Funds towards water reservoir upgrades	\$18,500.00	Village Expense - 100%	Expense is large - Funding will be set aside over the years.	
Further In	nvestigation				
5.01	Video Inspection to measure pipe wall thickness	\$36,300.00	Grant Funding - 100%	Expense is large - Project will be completed over 10 years.	
	Road Rehabilitation				
3.06	50 Ave from Railway Ave S to 52 Street	\$52,000.00	Grant Funding - 100%		
3.07	52 Street from 50 Ave to Railway Ave S	\$52,000.00	Grant Funding - 100%		
	TOTAL	\$158,800.00			

2045				
Water Storage				
6.01 Transfer to Savings - Funds towa	ards water reservoir upgrades	\$18,500.00	Village Expense - 100%	Expense is large - Funding will be set aside over the years.
Further Investigation				
5.01 Video Inspection to measure pip	e wall thickness	\$36,300.00	Grant Funding - 100%	Expense is large - Project will be completed over 10 years.
Road Rehabilitation				
3.08 Railway Ave S from 52 St to 53 S	t	\$102,000.00	Grant Funding - 100%	
	TOTAL	\$156,800.00		
		2046		
Water Storage				
6.01 Transfer to Savings - Funds towa	ards water reservoir upgrades	\$18,500.00	Village Expense - 100%	Expense is large - Funding will be set aside over the years.
Further Investigation				•
5.01 Video Inspection to measure pip	e wall thickness	\$36,300.00	Grant Funding - 100%	Expense is large - Project will be completed over 10 years.
Road Rehabilitation				
3.09 51 Ave from Railway Ave S to 51	. St	\$102,000.00	Grant Funding - 100%	
	TOTAL	\$156,800.00		
		2047		
6.01 Transfer to Savings - Funds towa	ards water reservoir upgrades	\$18,500.00	Village Expense - 100%	Expense is large - Funding will be set aside over the years.
Further Investigation				
5.01 Video Inspection to measure pip	pe wall thickness	\$36,300.00	Grant Funding - 100%	Expense is large - Project will be completed over 10 years.
Road Rehabilitation				
3.10 51 Ave from 51 Street to 50 Stre		\$52,000.00	Grant Funding - 100%	
	TOTAL	\$106,800.00		

		2048		
6.01	Transfer to Savings - Funds towards water reservoir upgrades	\$8,500.00	Village Expense - 100%	Expense is large - Funding will be set aside over the years.
Further In	vestigation			
5.01	Video Inspection to measure pipe wall thickness	\$36,300.00	Grant Funding - 100%	Expense is large - Project will be completed over 10 years.
	TOTAL	\$44,800.00		
		2049		
6.01	Transfer to Savings - Funds towards water reservoir upgrades	\$8,500.00	Village Expense - 100%	Expense is large - Funding will be set aside over the years.
Further In	vestigation			
5.01	Video Inspection to measure pipe wall thickness	\$36,300.00	Grant Funding - 100%	Expense is large - Project will be completed over 10 years.
	TOTAL	\$44,800.00		