

Village of Innisfree Regular Council Meeting Innisfree Council Chambers, Innisfree AB November 19, 2019 @ 5:00 p.m.

- 1. Call to Order
- 2. Agenda
 - a. Deletions/Additions
 - b. Adoption of Agenda
- 3. Delegations
 - a. Sgt. Jane Boehr, Vermilion RCMP Detachment
 - 4th Quarter Report/Statistics (Page 3-17)
- 4. Adoption of Minutes
 - a. October 15, 2019 Organizational Minutes (Page 18-20)
 - b. October 15, 2019 Regular Council Minutes (Page 21-23)
- 5. Business Arising from the Minutes
- 6. Policies & Bylaws
- 7. New Business
 - a. Training Innisfree Fire Department (Page 24)
 - b. Request to Waive Taxes & Penalties Lot 13-14, Block 12, Plan 8776S (Page 25)
 - c. Innisfree/County Fire Department Agreement Analysis (Page 26-32)
 - d. 2020 Interim Budget / 2021-2024 Budget Forecast (Page 33-40)
 - e. 4th Quarter Update Strategic & Tactical Plan (Page 41-47)
 - f. Community Van Tendering
 - g. Northern Lights Library Systems 2019 Chair Letter (Page 48)
 - h. Service Alberta Letter Dated October 31, 2019 Broadband Internet (Page 49-50)
- 8. Councillor Reports
 - a. MD of Minburn Report Will Oudshoorn (presented at meeting)
 - b. Innisfree Library Report Will Oudshoorn (presented at meeting)
 - c. Kalyna Country Report Deb McMann (presented at meeting)
 - d. PAC Report Deb McMann (presented at meeting)
- 9. Administration Reports
 - a. CAO Report & Action List (Page 51-53)
 - b. Financials
 - i. Tax Trial Balance October 30, 2019 (Page 54)
 - ii. Utility Trial Balance October 30, 2019 (Page 55)
 - iii. Accounts Payable Cheque Listing October 30, 2019 (Page 56-58)
 - iv. Revenue & Expenses October, 2019 (Page 59-67)
 - c. Website Report (Page 68-69)

- 10. Correspondence
 - a. Alberta Municipal Affairs MSI Funding (Page 70)
 - b. AMDSP Letter Dated November 7, 2019 (Page 71-72)
 - c. Statistics Canada Letter Dated November 5, 2019 (Page 73-79)
 - d. Take the Initiative Letter Dated October 23. 2019 CPPA 2020 Conference (Page 80-92)
 - e. Municipal Climate Change Action Centre Letter Received October 25, 2019 (Page 93-95)
 - f. CN Letter dated October 25, 2019 Grade Crossings Regulations (Page 96-99)
 - g. Box Clever Letter dated November 8, 2019 Townlife Changeover (Page 100)
 - h. Innisfree's Official 2020 Equalized Assessment (Page 101-129)
 - İ.
- 11. Closed Session Items
- 12. Adjournment

County of Minburn #27 - Vermilion Detachment Crime Statistics January - June, 2016 - 2019

					July-09-2
CATEGORY	Trend	2016	2017	2018	2019
Homicides & Offences Related to Death		1	0	0	0
Robbery		1	0	0	0
Sexual Assaults		0	0	3	0
Other Sexual Offences	\sim	1	0	1	0
Assault		17	14	9	6
Kidnapping/Hostage/Abduction		0	0	1	0
Extortion		0	0	1	0
Criminal Harassment		1	2	4	5
Uttering Threats		8	5	3	5
TOTAL PERSONS		29	21	22	16
Break & Enter		21	8	7	18
Theft of Motor Vehicle	\sim	13	10	14	9
Theft Over \$5,000		2	0	2	2
Theft Under \$5,000		26	19	19	18
Possn Stn Goods	\sim	6	8	14	1
Fraud		3	2	8	9
Arson		0	1	2	0
Mischief To Property		18	12	12	14
TOTAL PROPERTY	\langle	89	60	78	71
Offensive Weapons		0	2	3	0
Public Order		0	0	0	0
Disturbing the peace	\sim	0	2	0	4
OTHER CRIMINAL CODE		18	12	6	6
TOTAL OTHER CRIMINAL CODE		18	16	9	10
TOTAL CRIMINAL CODE	\rightarrow	136	97	109	97

County of Minburn #27 - Vermilion Detachment Crime Statistics January - June, 2016 - 2019

CATEGORY	Trend	2016	2017	2018	2019
Drug Enforcement - Production		0	0	1	0
Drug Enforcement - Possession	\sim	2	1	4	2
Drug Enforcement - Trafficking		2	1	0	0
Drug Enforcement - Other		0	0	0	0
Total Drugs	\sim	4	2	5	2
Federal - General		0	1	1	0
TOTAL FEDERAL	\sim	4	3	6	2
Liquor Act	/	N/A	N/A	4	1
Other Provincial Stats		N/A	N/A	17	11
Total Provincial Stats		N/A	N/A	21	12
Municipal By-laws Traffic		N/A	N/A	0	0
Municipal By-laws		N/A	N/A	1	1
Total Municipal		N/A	N/A	1	1
Fatals		0	0	0	0
Injury MVC		2	6	11	7
Property Damage MVC (Reportable)		N/A	N/A	34	49
Property Damage MVC (Non Reportable)		N/A	N/A	5	1
ΤΟΤΑΙ ΜVC		N/A	N/A	50	57
Provincial Traffic	/	N/A	N/A	283	101
Other Traffic		N/A	N/A	0	0
Criminal Code Traffic	\sim	8	15	4	7
Common Police Activities					
False Alarms		N/A	N/A	20	4
False/Abandoned 911 Call and 911 Act		N/A	N/A	9	4
Suspicious Person/Vehicle/Property	/	N/A	N/A	27	11
Persons Reported Missing		N/A	N/A	1	0

County of Minburn #27 - Vermilion Detachment Crime Statistics January - August, 2016 - 2019

September-05-19

CATEGORY	Trend	2016	2017	2018	2019
Homicides & Offences Related to Death		1	0	0	0
Robbery		1	0	1	0
Sexual Assaults		0	0	3	0
Other Sexual Offences		1	0	1	0
Assault		23	16	16	7
Kidnapping/Hostage/Abduction		0	0	1	0
Extortion		0	0	1	0
Criminal Harassment		1	4	6	5
Uttering Threats		9	6	5	6
TOTAL PERSONS	\sim	36	26	34	18
Break & Enter		24	13	12	23
Theft of Motor Vehicle	\langle	15	10	18	12
Theft Over \$5,000		3	1	3	4
Theft Under \$5,000		32	22	27	26
Possn Stn Goods	\sim	7	10	16	3
Fraud		5	3	9	11
Arson		0	1	2	1
Mischief To Property		23	22	16	28
TOTAL PROPERTY		109	82	103	108
Offensive Weapons		0	4	3	2
Public Order		0	0	0	0
Disturbing the peace	\sim	2	3	0	5
OTHER CRIMINAL CODE		22	13	8	6
TOTAL OTHER CRIMINAL CODE		24	20	11	13
TOTAL CRIMINAL CODE		169	128	148	139

County of Minburn #27 - Vermilion Detachment Crime Statistics January - August, 2016 - 2019

CATEGORY	Trend	2016	2017	2018	2019
Drug Enforcement - Production		0	0	1	0
Drug Enforcement - Possession		3	2	4	4
Drug Enforcement - Trafficking		2	1	0	0
Drug Enforcement - Other		0	0	0	0
Total Drugs	\sim	5	3	5	4
Federal - General	\sim	0	2	1	0
TOTAL FEDERAL		5	5	6	4
Liquor Act	/	N/A	N/A	5	1
Other Provincial Stats		N/A	N/A	24	15
Total Provincial Stats		N/A	N/A	29	16
Municipal By-laws Traffic		N/A	N/A	0	0
Municipal By-laws	/	N/A	N/A	3	1
Total Municipal	/	N/A	N/A	3	1
Fatals		0	0	0	0
Injury MVC		4	9	11	10
Property Damage MVC (Reportable)		N/A	N/A	45	66
Property Damage MVC (Non Reportable)		N/A	N/A	6	1
ΤΟΤΑΙ ΜVC		N/A	N/A	62	77
Provincial Traffic	/	N/A	N/A	372	142
Other Traffic		N/A	N/A	0	0
Criminal Code Traffic	\sim	13	21	11	14
Common Police Activities					
False Alarms		N/A	N/A	28	4
False/Abandoned 911 Call and 911 Act	/	N/A	N/A	9	4
Suspicious Person/Vehicle/Property		N/A	N/A	33	8
Persons Reported Missing		N/A	N/A	1	0

County of Minburn #27 - Vermilion Detachment Crime Statistics January - October, 2016 - 2019

November-06-19

CATEGORY	Trend	2016	2017	2018	2019		
Homicides & Offences Related to Death		1	1	0	0		
Robbery	\sim	1	0	1	0		
Sexual Assaults	\langle	2	1	3	1		
Other Sexual Offences	\sim	1	0	1	0		
Assault		31	21	20	8		
Kidnapping/Hostage/Abduction		0	1	2	0		
Extortion		0	0	1	0		
Criminal Harassment		2	4	6	8		
Uttering Threats		12	7	7	6		
TOTAL PERSONS	>	50	35	41	23		
Break & Enter		34	20	14	25		
Theft of Motor Vehicle	\langle	20	15	20	18		
Theft Over \$5,000		4	1	5	5		
Theft Under \$5,000		40	36	31	34		
Possn Stn Goods		8	16	16	7		
Fraud		8	4	10	11		
Arson		0	1	2	2		
Mischief To Property		30	26	29	34		
TOTAL PROPERTY		144	119	127	136		
Offensive Weapons	\sim	0	6	3	2		
Public Order		0	0	0	0		
Disturbing the peace	\sim	2	3	0	6		
OTHER CRIMINAL CODE		26	13	10	10		
TOTAL OTHER CRIMINAL CODE		28	22	13	18		
TOTAL CRIMINAL CODE		222	176	181	177		

County of Minburn #27 - Vermilion Detachment Crime Statistics January - October, 2016 - 2019

CATEGORY	Trend	2016	2017	2018	2019
Drug Enforcement - Production		0	1	1	0
Drug Enforcement - Possession	$\mathbf{\mathbf{\mathbf{\mathbf{\mathbf{\mathbf{\mathbf{\mathbf{\mathbf{\mathbf{\mathbf{\mathbf{\mathbf{\mathbf{\mathbf{\mathbf{\mathbf{\mathbf{$	5	2	4	4
Drug Enforcement - Trafficking		3	1	0	0
Drug Enforcement - Other		0	0	0	0
Total Drugs	<	8	4	5	4
Federal - General	\sim	0	2	1	0
TOTAL FEDERAL		8	6	6	4
Liquor Act	/	N/A	N/A	6	1
Other Provincial Stats		N/A	N/A	28	17
Total Provincial Stats		N/A	N/A	34	18
Municipal By-laws Traffic		N/A	N/A	0	0
Municipal By-laws	/	N/A	N/A	4	1
Total Municipal	/	N/A	N/A	4	1
Fatals	\sim	0	0	1	0
Injury MVC		9	11	13	11
Property Damage MVC (Reportable)		N/A	N/A	56	75
Property Damage MVC (Non Reportable)	/	N/A	N/A	7	2
TOTAL MVC		N/A	N/A	77	88
Provincial Traffic	/	N/A	N/A	412	174
Other Traffic		N/A	N/A	0	0
Criminal Code Traffic	\sim	15	27	12	17
Common Police Activities			-	-	-
False Alarms		N/A	N/A	30	4
False/Abandoned 911 Call and 911 Act		N/A	N/A	11	9
Suspicious Person/Vehicle/Property	/	N/A	N/A	36	8
Persons Reported Missing		N/A	N/A	1	0

County of Minburn #27 - Vermilion Detachment Crime Statistics January - July, 2016 - 2019

CATEGORY	Trend	2016	2017	2018	2019
Homicides & Offences Related to Death		1	0	0	0
Robbery		1	0	0	0
Sexual Assaults		0	0	3	0
Other Sexual Offences	\sim	1	0	1	0
Assault		20	15	12	5
Kidnapping/Hostage/Abduction		0	0	1	0
Extortion		0	0	1	0
Criminal Harassment		1	3	6	5
Uttering Threats		9	6	4	4
TOTAL PERSONS	>	33	24	28	14
Break & Enter	\rangle	23	12	8	21
Theft of Motor Vehicle	\langle	15	10	14	10
Theft Over \$5,000		2	1	2	4
Theft Under \$5,000		28	21	20	21
Possn Stn Goods	\sim	7	9	15	1
Fraud		3	2	9	10
Arson	\sim	0	1	2	0
Mischief To Property		21	16	15	24
TOTAL PROPERTY		99	72	85	91
Offensive Weapons	\langle	0	4	3	2
Public Order		0	0	0	0
Disturbing the peace	\sim	1	3	0	4
OTHER CRIMINAL CODE		22	12	7	6
TOTAL OTHER CRIMINAL CODE		23	19	10	12
TOTAL CRIMINAL CODE		155	115	123	117

August-07-19

County of Minburn #27 - Vermilion Detachment Crime Statistics January - July, 2016 - 2019

CATEGORY	Trend	2016	2017	2018	2019
Drug Enforcement - Production		0	0	1	0
Drug Enforcement - Possession		2	2	4	4
Drug Enforcement - Trafficking		2	1	0	0
Drug Enforcement - Other		0	0	0	0
Total Drugs	\sim	4	3	5	4
Federal - General		0	1	1	0
TOTAL FEDERAL		4	4	6	4
Liquor Act		N/A	N/A	4	1
Other Provincial Stats		N/A	N/A	21	13
Total Provincial Stats		N/A	N/A	25	14
Municipal By-laws Traffic		N/A	N/A	0	0
Municipal By-laws		N/A	N/A	2	1
Total Municipal		N/A	N/A	2	1
Fatals		0	0	0	0
Injury MVC		4	7	11	9
Property Damage MVC (Reportable)		N/A	N/A	42	57
Property Damage MVC (Non Reportable)		N/A	N/A	5	1
TOTAL MVC		N/A	N/A	58	67
Provincial Traffic	/	N/A	N/A	319	117
Other Traffic		N/A	N/A	0	0
Criminal Code Traffic	\sim	11	17	6	12
Common Police Activities					
False Alarms		N/A	N/A	27	4
False/Abandoned 911 Call and 911 Act		N/A	N/A	9	4
Suspicious Person/Vehicle/Property	/	N/A	N/A	28	7
Persons Reported Missing		N/A	N/A	1	0

County of Minburn #27 - Vermilion Detachment Crime Statistics January - September, 2016 - 2019

October-04-19

County of Minburn #27 - Vermilion Detachment Crime Statistics January - September, 2016 - 2019

CATEGORY	Trend	2016	2017	2018	2019
Drug Enforcement - Production		0	1	1	0
Drug Enforcement - Possession		4	2	4	4
Drug Enforcement - Trafficking		2	1	0	0
Drug Enforcement - Other		0	0	0	0
Total Drugs	\langle	6	4	5	4
Federal - General	\sim	0	2	1	0
TOTAL FEDERAL		6	6	6	4
Liquor Act	/	N/A	N/A	6	1
Other Provincial Stats		N/A	N/A	24	16
Total Provincial Stats		N/A	N/A	30	17
Municipal By-laws Traffic		N/A	N/A	0	0
Municipal By-laws	/	N/A	N/A	4	1
Total Municipal	/	N/A	N/A	4	1
Fatals		0	0	1	0
Injury MVC		7	10	12	10
Property Damage MVC (Reportable)		N/A	N/A	49	69
Property Damage MVC (Non Reportable)	/	N/A	N/A	7	2
TOTAL MVC		N/A	N/A	69	81
Provincial Traffic	/	N/A	N/A	391	157
Other Traffic		N/A	N/A	0	0
Criminal Code Traffic	\sim	15	23	12	15
Common Police Activities					
False Alarms		N/A	N/A	30	4
False/Abandoned 911 Call and 911 Act		N/A	N/A	9	5
Suspicious Person/Vehicle/Property	/	N/A	N/A	35	9
Persons Reported Missing		N/A	N/A	1	0

: C27 Special unit: k1282 Occurrence Stats (All V All codes	Violations)			From 201	Mayor 9/06/01 to 20	r's Repor
All todes	1		1		earance	010/11/0
Violation group - Traffic Offences - Traffic Accidents						
	Reported	Unfounded	Actual		Otherwise	Rate
9930 0020 Traffic Collision(s) - Non - Fatal Injury	5	0	5	1	1	40.0%
9930 0030 Traffic Collision(s) - Property Damage - Reportable	35	1	34	0	3	8.8%
9930 0040 Traffic Collision(s) - Property Damage - Non - Reportable	1	0	1	0	0	0.0%
	41	1	40	1	4	12.5%
Violation group - Traffic Offences - Provincial Traffic				Cle	arance	
Offences	Reported	Unfounded	Actual	By Charge	Otherwise	Rate
9510 0010 Fail to Stop or Remain at Accident Scene (Provincial/Territorial)	2	0	2	0	0	0.0%
9900 0010 Non-Moving Traffic - Occupant Restraint/Seatbelt Violations - Provincial/Territorial	1	0	1	0	0	0.0%
9900 0020 Moving Traffic - Intersection Related Violations - Provincial/Territorial	. 1	0	1	1	0	100.0%
9900 0030 Moving Traffic - Speeding Violations - Provincial/Territorial	14	0	14	0	2	14.3%
9900 0040 Other Moving Traffic Violations - Provincial/Territorial	51	1	50	2	7	18.0%
9900 0050 Motor Vehicle Insurance Coverage Violations-Provincial/Territorial	1	0	1	1	0	100.0%
9900 0070 Other Non-Moving Traffic - Provincial/Territorial	14	1	13	0	0	0.0%
	84	2	82	4	9	15.9%
	1			Cle	earance	
Violation group - Traffic Offences - Other Criminal Code Traffic Offences	Departed	Linfounded	Actual	Du Charge	Othonuiso	Data
9320 0020 Operation while prohibited	Reported 1	Unfounded 0	Actual 1	By Charge	Otherwise	Rate 100.0%
		0	1	1		100.0%
	1	Ŭ	.	01-		
Violation group - Traffic offences - Impaired Operation				Cle	earance	
Related Offences	Reported	Unfounded	Actual	By Charge	Otherwise	Rate
9230 0070 Operation while impaired (alcohol)/over 80mg% of Motor Vehicle	8	0	8	3	0	37.5%
9233 0010 Operation while impaired (alcohol and drugs) of a Motor Vehicle	2	0	2	1	0	50.0%
9235 0070 Operation while impaired (drugs) of Motor Vehicle	1	0	1	0	1	100.0%
	11	0	11	4	1	45.5%
Violation group - Provincial Statutes {except traffic}				Cle	earance	
the attent group - riverholar oratoreo (except tranie)	Reported	Unfounded	Actual	By Charge	Otherwise	Rate
7300 0190 Cannabis Act (Provincial/Territorial) - Offences Only		0				100.0%

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: C27 Special unit: k1282 All codes	Occurrence Stats (All Violations)				From 201	Mayor 9/06/01 to 20	r's Repor 019/11/01
Violation and Developing of Obstation (conservation)					Clea	arance	
Violation group - Provincial Statutes {except traffic}	Rep	ported	Unfounded	Actual	By Charge	Otherwise	Rate
8840 0297 Coroner's Act - Sudden Death/Other Activities		2	0	2	0		0.0%
8840 0311 Fire Prevention Act - Other Activities		3	0	3	0	0	0.0%
8840 0336 Mental Health Act - Other Activities		1	0	1	0	0	0.0%
8840 0341 911 Act - Other Activities		5	0	5	0	0	0.0%
8840 0381 Other Provincial/Territorial Statutes (not otherwise specified) - Other Activities	1	0	1	0	0	0.0%
		13	0	13	0	1	7.7%
Violation group. Other Criminal Code. Other Crimina				1	Cle	arance	
Violation group - Other Criminal Code - Other Crimina Code		ported	Unfounded	Actual	By Charge	Otherwise	Rate
3410 0017 Fail to Comply with an Undertaking given to officer in charge	e or peace officer	3	0	3	2	1	100.0%
3430 0010 Disturbing the peace/Causing a disturbance		4	2	2	0	0	0.0%
		1	1	0	0	0	0.0%
3520 0010 Fail to comply probation order		'			0		
3520 0010 Fail to comply probation order		8	3	5	2	1	60.0%
					2	1 earance	60.0%
3520 0010 Fail to comply probation order Violation group - National Survey Codes	Bep				2 Clea	earance	60.0% Rate
	Вер	8	3	5	2	earance Otherwise	Rate
Violation group - National Survey Codes	Вер	8 ported	3 Unfounded	5 Actual	2 Clea By Charge	earance Otherwise 1	
Violation group - National Survey Codes 3999 3057 Prisoners Held	Rep	8 ported 3	3 Unfounded 0	5 Actual 3	2 Clea By Charge 2	earance Otherwise 1	Rate 100.09
Violation group - National Survey Codes 3999 3057 Prisoners Held 3999 3065 Victim Services Offered - Accepted	Rep	8 ported 3 4	3 Unfounded 0 0	5 Actual 3 4	2 Clea By Charge 2 0	oarance Otherwise 1	Rate 100.09 25.09 17.69
Violation group - National Survey Codes 3999 3057 Prisoners Held 3999 3065 Victim Services Offered - Accepted 3999 3066 Victim Services Offered - Declined	Rep	8 ported 3 4 20	3 Unfounded 0 0 3	5 Actual 3 4 17	2 Clea By Charge 2 0 1	Otherwise 1 2 0	Rate 100.09 25.09 17.69 100.09
Violation group - National Survey Codes 3999 3057 Prisoners Held 3999 3065 Victim Services Offered - Accepted 3999 3066 Victim Services Offered - Declined 3999 3069 Subject Behaviour / Officer Response Reporting	Rep	8 ported 3 4 20 1	3 Unfounded 0 0 3 0	5 Actual 3 4 17 1	2 Clea By Charge 2 0 1 1	Otherwise 1 1 2 0 0	Rate 100.09 25.09
Violation group - National Survey Codes 3999 3057 Prisoners Held 3999 3065 Victim Services Offered - Accepted 3999 3066 Victim Services Offered - Declined 3999 3069 Subject Behaviour / Officer Response Reporting 3999 3071 Victim Services - Proactive Referral	Rep	8 ported 3 4 20 1 1	3 Unfounded 0 0 3 0 0 0	5 Actual 3 4 17 1 1	2 Clea By Charge 2 0 1 1 1 0 4	Otherwise 1 1 2 0 0	Pate 100.09 25.09 17.69 100.09 0.09
Violation group - National Survey Codes 3999 3057 Prisoners Held 3999 3065 Victim Services Offered - Accepted 3999 3066 Victim Services Offered - Declined 3999 3069 Subject Behaviour / Officer Response Reporting 3999 3071 Victim Services - Proactive Referral Violation group - Crimes Against the Person - Sexual		8 ported 3 4 20 1 1 29	3 Unfounded 0 0 3 0 0 0 3	5 Actual 3 4 17 1 1 1 26	2 Clea By Charge 2 0 1 1 1 0 4 Cle	Otherwise Otherwise 1 1 2 0 0 4 parance	Rati 100.09 25.09 17.69 100.09 0.09 30.89
Violation group - National Survey Codes 3999 3057 Prisoners Held 3999 3065 Victim Services Offered - Accepted 3999 3066 Victim Services Offered - Declined 3999 3069 Subject Behaviour / Officer Response Reporting 3999 3071 Victim Services - Proactive Referral		8 ported 3 4 20 1 1	3 Unfounded 0 0 3 0 0 0	5 Actual 3 4 17 1 1	2 Clea By Charge 2 0 1 1 1 0 4 Cle	earance Otherwise 1 1 2 0 0 0 4 earance Otherwise	Rat 100.09 25.09 17.69 100.09 0.09 30.89 Rat
Violation group - National Survey Codes 3999 3057 Prisoners Held 3999 3065 Victim Services Offered - Accepted 3999 3066 Victim Services Offered - Declined 3999 3069 Subject Behaviour / Officer Response Reporting 3999 3071 Victim Services - Proactive Referral Violation group - Crimes Against the Person - Sexual Offences		8 ported 3 4 20 1 1 29 29	3 Unfounded 0 0 3 0 0 3 3 Unfounded	5 Actual 3 4 17 1 1 26 Actual	2 Clea By Charge 2 0 1 1 1 0 4 Cle By Charge	earance Otherwise 1 1 2 0 0 0 4 earance Otherwise 0	Rat 100.09 25.09 17.69 100.09 30.89 30.89
Violation group - National Survey Codes 3999 3057 Prisoners Held 3999 3065 Victim Services Offered - Accepted 3999 3066 Victim Services Offered - Declined 3999 3069 Subject Behaviour / Officer Response Reporting 3999 3071 Victim Services - Proactive Referral Violation group - Crimes Against the Person - Sexual Offences 1330 0010 Sexual Assault		8 ported 3 4 20 1 1 29 eported 3	3 Unfounded 0 0 3 0 0 3 3 Unfounded 2	5 Actual 3 4 17 1 1 26 Actual 1	2 Clea By Charge 2 0 1 1 1 0 4 Cle By Charge 0 0	earance Otherwise 1 1 2 0 0 0 4 earance Otherwise 0	Patr 100.09 25.09 17.69 100.09 0.09 30.89 Rat
Violation group - National Survey Codes 3999 3057 Prisoners Held 3999 3065 Victim Services Offered - Accepted 3999 3066 Victim Services Offered - Declined 3999 3069 Subject Behaviour / Officer Response Reporting 3999 3071 Victim Services - Proactive Referral Violation group - Crimes Against the Person - Sexual Offences	Rep	8 ported 3 4 20 1 1 29 eported 3	3 Unfounded 0 0 3 0 0 3 3 Unfounded 2	5 Actual 3 4 17 1 1 26 Actual 1	2 Clea By Charge 2 0 1 1 0 4 Clea By Charge 0 0 0 Clea	earance Otherwise 1 1 2 0 0 4 earance Otherwise 0 0	Patr 100.09 25.09 17.69 100.09 0.09 30.89 Rat

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: C27 Special unit: k1282	Occurrence Stats (All Violations)				From 201	Mayor 9/06/01 to 20	r's Report
All codes				1		arance	019/11/01
Violation group - Crimes Against the Person - Robbery/Extortion/Harassment/Threats		Reported	Unfounded	Actual	By Charge		Rate
1626 0040 Harassing communications		3	1	2	by onlarge	1	100.0%
1627 0010 Uttering threats against a person		3	0	3	0	2	66.7%
		7	2	5	1	3	
	1			1	Cle	arance	
Violation group - Crimes Against the Person - Assaults {excluding sexual assaults}		Reported	Unfounded	Actual	By Charge	Otherwise	Rate
1420 0010 Assault With Weapon or Causing Bodily Harm		1	0	1	1	0	100.0%
1430 0010 Assault		6	3	3	0	2	66.7%
		7	3	4	1	2	75.0%
Violation group - Crimes Against Property - That under				1	Cle	arance	
Violation group - Crimes Against Property - Theft under \$5000.00		Reported	Unfounded	Actual	By Charge	Otherwise	Rate
2140 0011 Other theft under \$5000		13	3	10	1	0	10.0%
2142 0011 Theft under or equal to \$5000 From a motor vehicle		6	0	6	0	0	0.0%
2143 0010 Theft under or equal to \$5000 - Shoplifting		2	0	2	0	0	0.0%
2165 0020 Identity Theft		1	0	1.	0	0	0.0%
		22	3	19	1	0	5.3%
Violation group - Crimes Against Property - Theft over					Cle	arance	
\$5000.00		Reported	Unfounded	Actual	By Charge	Otherwise	Rate
2130 0005 Other theft over \$5000		3	0	3	1	0	33.3%
2135 0100 Theft of car		1	0	1	0	1	100.0%
2135 0101 Theft of truck		6	0	6	0	0	0.0%
2135 0104 Theft of motorcycle		1	0	1	0	0	0.0%
2135 0105 Theft of other motor vehicle		4	1	3	0	0	0.0%
		15	1	14	1	1	14.3%
Violation group - Crimes Against Property - Possession	of				Cle	earance	
Stolen Goods		Reported	Unfounded	Actual	By Charge	Otherwise	Rate
2153 0010 Possession of property obtained by crime over \$5000		3	0	3	2	0	66.7%

: C27 Special unit: k1282 Occurrence State	s (All Violations)			From 201	Mayor 9/06/01 to 20	r's Report
All codes			1		arance	013/11/01
Violation group - Crimes Against Property - Possession of Stolen Goods	Reported	Unfounded	Actual		Otherwise	Rate
2156 0010 Possession of property obtained by crime less than or equal \$5000	3	0	3	2	0	66.7%
	6	0	6	4	0	66.7%
Violation means Onimer American Descents Misshief				Cle	earance	
Violation group - Crimes Against Property - Mischief	Reported	Unfounded	Actual	By Charge	Otherwise	Rate
2170 0070 Mischief - Damage to, or Obstruct enjoyment of property	5	0	5	0		40.0%
2170 0090 Mischief - Damage to property	4	0	4	1	1	50.0%
2170 0100 Mischief - Obstruct enjoyment of property	11	3	8	0	0	0.0%
	20	3	17	1	3	23.5%
Vieleties group, Origon Arginst Brought, Frond				Cle	earance	
Violation group - Crimes Against Property - Fraud	Reported	Unfounded	Actual	By Charge	Otherwise	Rate
2160 0070 Fraud (money/property/security) greater than \$5000	1	0	1	1	0	100.0%
2160 0075 Fraud (money/property/security) less than or equal to \$5000	2	1	1	1	0	100.0%
2166 0010 Identity Fraud	1	0	1	0	0	0.0%
	4	1	3	2	0	66.7%
Violation group, Crimes Arginst Branarty, Brack and Enter				Cle	earance	
Violation group - Crimes Against Property - Break and Enter	Reported	Unfounded	Actual	By Charge	Otherwise	Rate
2120 0010 Break and Enter - Business	6	0	6	1	0	16.7%
2120 0020 Break and Enter - Residence	3	0	3	0	0	0.0%
2120 0040 Break and Enter - Other	1	0	1	0	0	0.0%
	10	0	10	1	0	10.0%
				Cle	earance	
Violation group - Crimes Against Property - Arson (excluding offences related to death)	Reported	Unfounded	Actual	By Charge	Otherwise	Rate
2110 0010 Arson - damage to property	2	0	2	0		0.0%
	2	0	2	0	0	0.0%

Totals		Reported 317	Unfounded 24	Actual 293	By Charge 28	Otherwise 29	Rate 19.5%
						arance	
		4	0	4	0	0	0.0%
8550 0190 Wellbeing Check		4	0	4	0	0	0.0%
Violation group - Common Police Activities - General Public	Assistance to	Reported	Unfounded	Actual		arance Otherwise	Rate
		30	0	30	0	0	0.0%
8550 0060 Items Lost/Found - except passports		3	0	3	0	0	0.0%
8550 0050 False Alarms		1	0	1	0	0	0.0%
8550 0040 Animal Calls		9	0	9	0	0	0.0%
8550 0030 Suspicious Person/ Vehicle/ Property		2	0	2	0	0	0.0%
8550 0020 Abandoned Vehicles		15	0	15	0	0	0.0%
Violation group - Common Police Activities - Activities	Related Police	Reported	Unfounded	Actual		otherwise	Rate
All codes	Occurrence Stats (All	1		1		9/06/01 to 20	19/11/01

	A ORGANIZATIONAL meeting of the Council of the Village of Innisfree was the Council Chambers of the Innisfree Village Office, Innisfree, Alberta on Tue October 15, 2019.	
CALL TO ORDER	Mayor Cannan called the meeting to order at 7:07 PM.	
PRESENT	Aaron CannanMayorDeborah McMannDeputy MayorWill OudshoornCouncillor	
	Brooke Magosse Chief Administrative Officer	
CALL FOR NOMINATIONS -	CAO Brooke Magosse, called for nominations for Mayor.	
MAYOR	Will Oudshoorn nominated Deborah McMann .	
	CAO Brooke Magosse, called twice more for nominations for Mayor.	
APPOINTMENT OF MAYOR 2019-10-15/01	MOTION by Aaron Cannan that nominations cease.	RRIED
	Deborah McMann was declared the Mayor.	
	Deborah McMann assumed the chair.	
CALL FOR	Mayor McMann called for nominations for Deputy Mayor.	
NOMINATIONS – DEPUTY MAYOR	Aaron Cannan nominated Will Oudshoorn for Deputy Mayor.	
	Mayor McMann called a second time for nominations for Deputy Mayor.	
	Mayor McMann called a third time for nominations for Deputy Mayor.	
ELECTION FOR	MOTION by Councillor Cannan that nominations cease.	
DEPUTY MAYOR 2019-10-15/02	Will Oudshoorn was declared the Deputy Mayor.	RRIED
REGULAR MEETING DATES 2019-10-15/03	MOTION by Deputy Mayor Oudshoorn that pursuant to Section 193 of the <i>Municip</i> <i>Government Act</i> , the Village of Innisfree Regular Council Meeting dates shall be the Tuesday of every month at 5:00 PM.	• .
	Page 18	

	PAGE 2, VILLAGE OF INNISFREE ORGANIZATIONAL MEETING MINUTES OF OCTOBER 15, 2019.
COMMITTEES 2019-10-15/04	MOTION by Councillor Cannan that the appointments to Council Committees are as follows:
	Alberta Central East Regional Water Corporation 1. Cannan
	M.D. of Minburn Foundation 1. Oudshoorn (Cannan)
	MMI-FCSS 1. McMann (Oudshoorn)
	Library Board/NLLS 1. Oudshoorn (McMann)
	East Central 911 Call Answer Society 1. Cannan
	Parents Advisory Council 1. McMann (Cannan)
	East Regional Transfer Station/Joint Landfill 1. Oudshoorn
	Northeast Alberta Information Hub 1. McMann
	Regional Assessment Review Board 1. Oudshoorn
	Kalyna Country Regional Tourism 1. McMann
	CARRIED
SIGNING AUTHORITY 2019-10-15/05	MOTION by Councillor Cannan that pursuant to Section 213(4) of the <i>Municipal Government Act</i> , financial instruments' signing authorities shall be any two of Aaron Cannan, Will Oudshoorn, Deborah McMann or Chief Administrative Officer Brooke Magosse.
	CARRIED

	PAGE 3, VILLAGE OF INNISF OF OCTOBER 15, 2019.	REE ORGANIZATIONAL MEETING MINUTES
REMUNERATION 2019-10-15/06	MOTION by Mayor McMann that C	Council remuneration shall be as follows:
2017-10-13/00	Mileage Regular Council Meetings Special Council Meetings Committee Meetings	Current year Canada Revenue Agency rates \$150.00 \$75.00 \$15.00 per hour, to a maximum of \$120.00 per day
		CARRIED
UPCOMING COMMITMENTS	Council reviewed upcoming commi	tments.
ADJOURNMENT	MOTION by Councillor Cannan the meeting be adjourned at 7:26 p.m.	hat, as there was no further business to discuss, the
		Mayor
		Chief Administrative Officer

	A REGULAR meeting of the Council of the Village of Innisfree was held in the Council Chambers of the Innisfree Village Office, Innisfree, Alberta on Tuesday October 15, 2019.
CALL TO ORDER	Mayor McMann called the meeting to order at 7:27 PM.
PRESENT	Deborah McMannMayorWill OudshoornDeputy MayorAaron CannanCouncillor
ALSO PRESENT	Brooke Magosse Chief Administrative Officer Public
AGENDA	Moved by Councillor Cannan that the agenda be approved as amended:
2019-10-15/07	 <u>Councillor Reports:</u> a. FCSS – Will Oudshoorn b. Innisfree Library Board – Will Oudshoorn c. MD of Minburn – Will Oudshoorn d. AUMA Conference – Deborah McMann e. ACE Water – Aaron Cannan
	<u>CARRIED.</u>
APPROVAL OF MEETING MINUTES	Moved by Councillor Cannan that the September 23, 2019 Regular Council minutes be
2019-10-15/08	approved as presented. CARRIED.
GEMMEL BERGMAN - REQUEST TO FORGIVE PREVIOUS TAXES/PENALTIES (8776S;12;13-14) 2019-10-15/09	Moved by Deputy Mayor Oudshoorn that Council deny the request to waive minimum tax and penalties on Plan 8776S, Block 12, Lots 13-14. Further that Administration be directed to send Mr. Gemmel Bergman a letter outlining the steps that are required in order to submit an assessment complaint.
GRANT BERGMAN: MINIMUM TAX RE: 2019 TAX NOTICE AND REZONING OF PROPERTIES – INQURY 2019-10-15/10	Moved by Councillor Cannan that Council direct Administration to send Mr. Grant Bergman a letter outlining that the Village has received legal advice and has spoken to Alberta Municipal Affairs regarding the 2019 Tax Notice. Further that the Village feels the 2019 Tax Notices are in compliance with the Municipal Government Act Sections 334 (1) (c) and 357(2) and will not make any changes to the 2019 Tax Notices. <u>CARRIED.</u>

	PAGE 2, VILLAGE OF INNISFREE REGULAR MEETING MINUTE OCTOBER 15, 2019.	S OF
BYLAW 641-19 – ATCO GAS FRANCHISE AGREEMENT SECOND READING 2019-10-15/11	Moved by Councillor Cannan that Bylaw 641-19 ATCO Gas Franchise Agregiven SECOND reading this 15 th day of October, 2019.	eement be <u>CARRIED.</u>
BYLAW 641-19 – ATCO GAS FRANCHISE AGREEMENT THIRD AND FINAL READING 2019-10-15/12	Moved by Deputy Mayor Oudshoorn that Bylaw 641-19 ATCO Gas Franchi Agreement be given THIRD and FINAL reading this 15 th day of October, 20	
DRAFT – REVISED 30 YEAR INFRASTRUCTURE CAPITAL PLAN 2019-10-15/13	Moved by Councillor Cannan that the 30 Year Infrastructure/Capital plan be as presented.	approved <u>CARRIED.</u>
ALBERTA MUNICIPAL AFFAIRS LETTER RECEIVED OCTOBER 7, 2019 2019-10-15/14 BIRCH LAKE RECREATION PARK –	Moved by Councillor Cannan that this item be received as information.	
SUGGESTED REPAIRS 2019-10-15/15 GO EAST OF	Councillor Cannan requested a recess at 8:13 pm. Mayor McMann reconvened the meeting at 8:18 pm. Moved by Councillor Cannan that the Village approve the 1/12 th page advert	
EDMONTON 2020 TRAVEL GUIDE 2019-10-15/16	the amount of \$350.00 (GST not included).	<u>CARRIED.</u>

	PAGE 3, VILLAGE OF INNISFREE REGULAR MEETING MINUTES OF OCTOBER 15, 2019.
COUNCILLOR REPORTS 2019-10-15/17	Moved by Councillor Cannan that the Councillor Reports be approved as presented.
	<u>CARRIED.</u>
PUBLIC AUCTION/TAX SALE 2019-10-15/18	Moved by Deputy Mayor Oudshoorn that Council set the Public Auction/Tax Sale to take place on Thursday, December 12, 2019 at 5:00 PM at the Village Administration Office (5116 50 Avenue). Further that the Village appoint Dale Dmytriw to run/conduct the public auction.
	<u>CARRIED.</u>
STAFF CHRISTMAS PARTY – DECEMBER	Moved by Councillor Cannan that Council set the staff Christmas Party to be December 14, 2019 at 3:00PM.
14, 2019 2019-10-15/19	<u>CARRIED.</u>
ADMINISTRATION REPORTS	Moved by Councillor Cannan that council approve the Administration Report as presented.
2019-10-15/20	<u>CARRIED.</u>
CORRESPONDENCE	Moved by Deputy Mayor Oudshoorn that the following Correspondence be received as
2019-10-15/21	information. <u>CARRIED.</u>
ADJOURNMENT	Councillor Cannan adjourned the meeting at 9:22 PM.
	Mayor
	Chief Administrative Officer
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Village of Innisfree (CAO)

From: Sent: To: Subject: Mike Fundytus <mfundytus@minburncounty.ab.ca> November 12, 2019 9:39 AM Village of Innisfree (CAO) Fire Budget 2020

Good Morning Brooke,

I was contacted by Justin Fleming last week about firefighter training. In our discussions we talked about the possibility of Justin completing his professional firefighter designation. Norquest College offers this online and can be completed in 2 parts. With the current hits to funding from the province I think it would probably be best if we split this into 2 years Level 1 in 2020 and level 2 in 2021. The course is online training for the theory and a 2 week practical skills test, tentatively to happen in the first 2 weeks of May in 2020 or in October. The total cost would be approximately 3500.00 to 4000.00 for the course which in our current agreement of 50/50 on training would be \$1750.00 to 2000.00 dollars for the village. For his accommodations for the 2 week practicum skills assessment the county would be willing to assume 50 % of the hotel cost and 50% of the training wage cost for his time spent. In my opinion it would be ideal to train Justin and then he can provide the training to the department at no cost in the future which the County and Village both benefit under our current agreement.

I spoke to Eldon regarding this training and he agreed but I thought it would be prudent to get confirmation from yourself as I'm not to sure how involved Eldon is with the fire department budget. Let me know if you require any further information.

Thanks,

Mike Fundytus

Director of Protective Services



Ph. 780-632-2082 Fx. 780-632-6296 www.minburncounty.ab.ca

Village of Innisfree (CAO)

From: Sent: To: Subject: Gemmel Bergman <gemmelbergman@gmail.com> November 8, 2019 1:35 PM Village of Innisfree (CAO) Oct. 17th 2019 Letter

November 8th 2019

To the village of Innisfree:

Hi Brooke. I have received your Oct. 17 2019 letter. Your letter does not address the concerns in my Sept. 11 2019 letter. Firstly, I have no concerns with the assessment of my property. Why would I want to pay money to disagree with my assessed value when the outcome would still leave me paying a minimum tax? Deputy Mayor Oudshoorn's motion to deny the request to waive the minimum taxes and penalties does not take into consideration that the village had eight years to act on this known sewer problem and then, when asked in writing to now remedy the situation, the village took 14 months to act. I repeat, that none of you on council were sensitive to these time delays. I have experienced lost opportunities because of these delays. Please note the MGA Sections 34(1) and 43(1)(2). Please reconsider your decision at your next meeting and let me know. I will be working at the time of your meeting and hope that this letter will speak for itself. Thank you.

Gemmel Bergman

Sent from my BlackBerry — the most secure mobile device — via the TELUS Network

Village of Innisfree (CAO)

From: Sent: To: Subject: Attachments: Mike Fundytus <mfundytus@minburncounty.ab.ca> November 8, 2019 2:00 PM Village of Innisfree (CAO) ACP Grant Fire Dept Agreement Analysis.xlsx

Good Afternoon Brooke,

As we spoke before on the phone, I thought I'd touch base again with Innisfree.

The County is requesting letters of support/motion of Town & Village Councils for our application to the ACP grant program to engage a consultant to do 2 things. First, to study the possibility of establishing a regional partnership for disaster services while updating the mutual aid agreements among the County, Town, and 2 Villages. Under this proposed partnership, we would operate a joint municipal emergency plan, agency, ESS, etc. We feel this is both important and logical give our relationship with fire in the urban municipalities and the fact that if disaster situations occur, we will need to utilize at the very least, resources from one another (fire, EMS, heavy equipment, manpower, utilities, etc.).

The second is to assume responsibility for fire department operations from the Village. With the rules and regulations of NFPA and OH&S ever changing it will begin to put an enormous strain on your volunteer chief and/or village administration to ensure the fire department is compliant. As I mentioned, before the county has no intention of removing trucks, changing names or titles, or closing fire halls in the villages, we are looking to streamline our processes and become more efficient in our service delivery. In terms of cost, the County will still assume the vast majority of costs. And based on our projections, while the Villages will not do as well in 'good times' (high volume of AB Transportation payments), it also will not hurt as much in bad times. I have attached a spreadsheet of a cost analysis I did based on the numbers you provided last month.

The main driver of this is because the County has to begin hedging against what has been significant year over year increases in our fire expenditures. And while we won't do this at the expense of Innisfree or Mannville, we will need your support in making this relationship more effective.

If you have any questions feel free to contact me.

Thanks,

Mike Fundytus Director of Protective Services

	County Percentage Change in Cost to Operate	133,536.76 2013	171,608.11 2014	362,496.73 2015 -\$		239,686.60 2016	174.392.84 2017	314,865.61 2018 -\$	Total \$ 1,396,586.65 Total \$ 1,363,379.50									ა [,] ა, ა, ა, ა, ა, . . , .	133,536.76 171,608.11 362,496.73 239,686.60 174,392.84 314,865.61 96,586.65	2013 2014 2015 2016 2017 2018	လ်လ်လ်လ်လ် လ မ		Percentage Change in Cost to O
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							68%	
	541.00	662.75		150.00	1,730.00	939.65	4.023.40	
	ዯ	ŵ	ጭ	ዯ	ዯ	Ŷ	ý	
Village of Inn	2013	2014	2015	2016	2017	2018		
	17,059.54	3,132.87 2014	3,990.04	2,128.66	1,748.16 2017	4,104.57 2018	12.478.30	
flnn	Ŷ	Ŷ	Ŷ	Ϋ́	Ŷ	Ŷ	ų	÷
Village of Inn	2013	2014	2015	2016	2017	2018	Total	

Regionalized Agreement Scenario:

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Village Responsibilities Provide fire hall at no charge to county Provide fire hall maintanence

County of Minburn Responsibilities Provide fire administration Provide medical first response to Village at no cost Provide fire and rescue for the Village

Provide fire and rescue for the Village Invoice and collect 100 percent of fire department revenue Responsible for 100 % cost of fire apparatus, and equipment Responsible for utilites of the fire hall

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					Curre	Current County Costs			<u> </u>
Veg Fire		Exp	Expenses	Revenue		Difference		Expenses Recovered in %	
Year									
	2013	Ŷ	169,852.68	۰	15,732.87	\$-	154,119.81		%6
	2014	Ŷ	178,967.97	ŝ	20,706.98	\$-	158,260.99		12%
	2015	Ŷ	231,931.56	Ŷ	5,220.00	\$-	226,711.56		2%
	2016	Ŷ	239,053.05	Ŷ	64,235.00	Ŷ	174,818.05		27%
	2017	s	213,079.55	Ŷ	19,110.00	Ŷ	193,969.55		9%6
	2018	Ş	212,094.39	Ŷ	9,307.50	Ş-	202,786.89		4%
Total		Ş	1,244,979.20	Ş	134,312.35	-\$	1,110,666.85	4	11%
				(u u u			
Vear Vear		EX EX	Expenses	Keve	Kevenue	DITTERENCE		Expenses Recovered In %	
	2013	Ś	72,913.03	Ś	18,000.00	\$-	54,913.03		25%
	2014	Ś	89,308.22	ş	18,072.00	\$-	71,236.22		20%
	2015	ŝ	174,213.87	Ŷ	8,742.00	÷-	165,471.87		5%
	2016	Ŷ	100,786.50	Ŷ	11,409.51	ት	89,376.99		11%
	2017	Ś	93,594.38	Ŷ	17,215.50	Ŷ	76,378.88		18%
	2018	ş	99,644.10	Ŷ	46,235.50	\$-	53,408.60	7	46%
Total		Ş	630,460.10	Ş	119,674.51	Ş	510,785.59	F	19%
Mann Fire Year	ire	EX	Expenses	Rev	Revenue	Difference		Expenses Recovered in %	
Year									
	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,								

					Cn	Current Village/Town Costs	Town Cost	S
Comments	Vegreville	Expenses		Revi	Revenue	Wages	Firehall Maint	t
	4.02	A DATA NA						
	2013							
	2014					ALMANY		
	2015							
	2016					1		984. s s
	2017							
	2018							
	Total	Ş		Ş	1	۰ خ	Ş	1
	Innisfree	Expenses		Rev	Revenue	Wages	Firehall Maint	nt
	Year						na degenerative of the method of the show of the show of the second of the	Charles A free are a set from a requirement
	2013	Ş	30,748.47	ş	13,688.93	\$ 15,581.64	Ş	541.00
	2014	Ş	31,502.02	Ŷ	28,369.15	\$ 16,363.15	Ş	662.75
	2015	Ş	27,780.67	Ŷ	31,770.71	\$ 13,810.20	Ŷ	1
	2016	Ş	37,021.66	Ŷ	34,893.00	\$ 17,332.92	Ŷ	150.00
	2017	Ŷ	39,323.46	Ŷ	41,071.62	\$ 21,619.00	د ج	1,730.00
	2018	Ş	37,907.71	Ŷ	42,012.28	\$ 16,577.60	Ş	939.65
	Total	Ş	204,283.99	Ş	191,805.69	\$ 101,284.51	\$ 4	4,023.40
	Manufillo	Ettancac		9				
		Expenses		Ye.	Kevenue	Wages	Hrenall Maint	Ĕ
	Year							
						, j		
	-							

County Revenue									County Revenue		31,688.93	46,441.15	40,512.71	46,302.51	58,287.12	88,247.78	311,480.20	County Revenue				
Count									Count		Ŷ	Ş	Ŷ	Ś	Ś	Ŷ	Ŷ	Count				
County Expense									County Expense		103,120.50	104,361.49	185,249.86	154,908.94	113,681.84	116,490.98	777,813.61	County Expense				
Count					4	1			Count		Ŷ	Ŷ	Ŷ	Ş	÷	Ŷ	Ŷ	Count				
Town Expense									Village Expense		541.00	662.75	E	150.00	1,730.00	939.65	4,023.40	Expense				
Town E									Village		Ŷ	Ŷ	Ŷ	÷	Ş	Ş	Ş	Village				
Veg Fire	Year	2013	2014	2015	2016	2017	2018	Total	Inn Fire	*****	2013	2014	2015 \$	2016	2017	2018	Total	Mann Fire Village Expense	Year			
							*****									Teacherlander					 	
Expenses Recovered in %									Expenses Recovered in %		45%	%06	114%	94%	104%	111%	94%	Expenses Recovered in %				
Firehall Utilities Ex								ŧ	 Firehall Utilities Ex		3,981.10	5,873.96	5,002.95	5,812.50	5,560.11	5,410.41	31,641.03	Firehall Utilities				
ehal								ş	ireha		Ş	Ş	Ŷ	Ş	ş	Ş	Ş	ireha				

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County (Rev-Exp)	% County Expenses Recovered	
71,431.57	31%	
57,920.34	45%	
144,737.15	22%	
108,606.43	30%	-
55,394.72	51%	
28,243.20	76%	
466,333.41	40%	
County (Rev-Exp) % County Expenses Recovered		
		1. 10.00.001.00.00.0



Village of Innisfree

2020 - 2024 Interim Budget and Forecast

DRAFT

Approved on: Motion No. 2019-11-19/

General Ledger	Description	2019 Actual	2020 Budget	2021 Forecast	2022 Forecast	2023 Forecast	2024 Forecast	
TAXATION								
1-00-00-110	Taxes Residential	173,837.39	175,000.00	175,000.00	175,000.00	175,000.00	175,000.00	
1-00-00-111	Taxes Non-Residential	47,790.64	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	
1-00-00-112	Taxes M & E	1,793.65	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	
1-00-00-190	Taxes Linear	15,361.18	15,500.00	15,500.00	15,500.00	15,500.00	15,500.00	
1-00-00-230	Taxes Federal GIL	881.03	900.00	900.00	900.00	900.00	900.00	
1-00-00-250	Taxes Minimum Levy	(1,400.00)	0.00	0.00	0.00	0.00	0.00	Roll #120 and #420 - Tax Forgiveness
1-00-00-321	ASFF Residential Levy	25,389.82	26,500.00	27,000.00	27,000.00	27,000.00	27,000.00	
1-00-00-322	ASFF Non-Residential Levy	10,343.89	11,000.00	11,500.00	11,500.00	11,500.00	11,500.00	
1-00-00-330	Seniors Housing Levy	1,890.86	1,950.00	1,950.00	1,950.00	1,950.00	1,950.00	
* TOTAL TA	XATION	275,888.46	282,650.00	283,650.00	283,650.00	283,650.00	283,650.00	-
REQUISITIO 2-00-00-321 2-00-00-322	NS ASFF Requsition Residential ASFF Requisition Non-Residential	27,817.07 0.00	26,500.00 0.00	26,500.00 0.00	26,500.00 0.00	26,500.00 0.00	26,500.00 0.00	
2-00-00-330	Seniors Foundation Requisition	1,889.00	1,950.00	1,950.00	1,950.00	1,950.00	1,950.00	
* TOTAL RE	QUISITIONS	29,706.07	28,450.00	28,450.00	28,450.00	28,450.00	28,450.00	
**P TAX AVA	ILABLE FOR MUNICIPAL	246,182.39	254,200.00	255,200.00	255,200.00	255,200.00	255,200.00	
GENERAL R	EVENUE							-
1-00-00-510	Penalties Taxes	24,390.58	24,500.00	24,500.00	24,500.00	24,500.00	24,500.00	
1-00-00-540	Franchise Fees - Natural Gas	18,676.18	24,750.00	24,750.00	24,750.00	24,750.00	24,750.00	
1-00-00-541	Franchise Fees - Electricity	18,241.89	24,750.00	24,750.00	24,750.00	24,750.00	24,750.00	
1-00-00-550	Bank Interest	3,010.61	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	
1-01-00-590	Other Revenue Own Sources Invest	80.00	100.00	100.00	100.00	100.00	100.00	Tax Certificates
1-11-00-152	Council Health Benefit Cost	2,296.10	2,300.00	2,300.00	2,300.00	2,300.00	2,300.00	
** TOTAL G	ENERAL REVENUE	66,695.36	79,900.00	79,900.00	79,900.00	79,900.00	79,900.00	-
								-
1-12-00-135	Contract Refunds (WCB, AMSC,	0.00	0.00	0.00	0.00	0.00	0.00	
1-12-00-135	Sales Photocopies, Faxes, Services	681.00	750.00	750.00	750.00	750.00	750.00	

Ledger 1-12-00-402 Flower Pots (63.33) 300.00 300.00 300.00 300.00 1-12-00-403 Sales Hats, Pins, Promotional (11.03) 25.00 25.00 25.00 25.00 1-12-00-500 Rental Revenues (186.00) 0.00 0.00 0.00 1-12-00-500 Rental Revenue Adm 5.545.50 5.500.00 5.600.00 5.600.00 5.600.00 5.600.00 169.209.00 260.00 260.00 260.00 169.209.00 169.209.00 169.209.00 169.209.00 260.00 260.00 260.00 260.00 260.00 20.000.00 20.000.00 20.000.00 20.000.00 20.000.00 20.000.00 20.000.00 20.000.00 </th <th>300.00 Invoice reversed in 20 25.00 Invoice reversed in 20 0.00 Invoice reversed in 20 5,500.00 5,600.00 169,209.00 MSI Grant Funding. 250.00 181,634.00</th> <th>25.00 0.00 5,500.00 5,600.00 169,209.00 250.00 181,634.00</th> <th>25.00 0.00 5,500.00 5,5 5,600.00 5,6 169,209.00 169,2 250.00 2</th> <th>25.00 0.00 5,500.00 5,600.00 169,209.00 250.00</th> <th>25.00 0.00 5,500.00 5,600.00 169,209.00</th> <th>25.00 0.00 5,550.00</th> <th>(11.03) (960.00)</th> <th>Sales Hats, Pins, Promotional</th> <th>1-12-00-402</th>	300.00 Invoice reversed in 20 25.00 Invoice reversed in 20 0.00 Invoice reversed in 20 5,500.00 5,600.00 169,209.00 MSI Grant Funding. 250.00 181,634.00	25.00 0.00 5,500.00 5,600.00 169,209.00 250.00 181,634.00	25.00 0.00 5,500.00 5,5 5,600.00 5,6 169,209.00 169,2 250.00 2	25.00 0.00 5,500.00 5,600.00 169,209.00 250.00	25.00 0.00 5,500.00 5,600.00 169,209.00	25.00 0.00 5,550.00	(11.03) (960.00)	Sales Hats, Pins, Promotional	1-12-00-402
1-12-00-430 Sales Hats, Pins, Promotional (11.03) 25.00 25.00 25.00 25.00 1-12-00-511 Wild Pink Yonder Revenues (860.00) 0.00 0.00 0.00 0.00 1-12-00-560 Rental Revenue Adm 5,545.50 5,550.00 5,600.00 169,209.00 169,209.00 169,209.00 169,209.00 169,209.00 169,209.00 169,209.00 169,209.00 169,209.00 250.00 250.00 250.00 250.00 250.00 250.00 250.00 250.00 250.00 250.00 250.00 250.00 250.00 250.00 250.00 20,000.00 20,000.00 20,000.00 20,000.00 20,000.00 20,000.00 20,000.00 20,000.00 20,000.00 20,000.00	25.00 Invoice reversed in 20 0.00 Invoice reversed in 20 5,500.00 169,209.00 MSI Grant Funding. 250.00 181,634.00	25.00 0.00 5,500.00 5,600.00 169,209.00 250.00 181,634.00	25.00 0.00 5,500.00 5,5 5,600.00 5,6 169,209.00 169,2 250.00 2	25.00 0.00 5,500.00 5,600.00 169,209.00 250.00	25.00 0.00 5,500.00 5,600.00 169,209.00	25.00 0.00 5,550.00	(11.03) (960.00)	Sales Hats, Pins, Promotional	
1-12-00-511 Wild Pink Yonder Revenues (960.00) 0.00 0.00 0.00 0.00 1-12-00-560 Rental Revenue Adm 5,545.50 5,550.00 5,500.00 5,500.00 5,600.00 1-12-00-580 Grants Conditional Provincial Adm 0.00 169,209.00 250.00 250.00 250.00 250.00 250.00 250.00 250.00 250.00 250.00 250.00 250.00 250.00 250.00 250.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 161,634.00 161,634.00 161,634.00 161,634.00 161,634.00 12,200-450 50 300.00 300.00 300.00 300.00	0.00 Invoice reversed in 20 5,500.00 5,600.00 169,209.00 MSI Grant Funding. 250.00 181,634.00	0.00 5,500.00 5,600.00 169,209.00 250.00 181,634.00	0.00 5,500.00 5,5 5,600.00 5,6 169,209.00 169,2 250.00 2	0.00 5,500.00 5,600.00 169,209.00 250.00	0.00 5,500.00 5,600.00 169,209.00	0.00 5,550.00	(960.00)		
1-12-00-560 Rental Revenue Adm 5,545.50 5,550.00 5,500.00 250.00 250.00 250.00 250.00 250.00 250.00 250.00 250.00 260.00 260.00 260.00 20,000.00 20,000.00 20,000.00 20,000.00 20,000.00 20,000.00 20,000.00 20,000.00 20,000.00 20,000.00 20,000.00 20,000.00 20,000.00 20,000.00	5,500.00 5,600.00 169,209.00 MSI Grant Funding. 250.00 181,634.00	5,500.00 5,600.00 169,209.00 250.00 181,634.00	5,500.00 5,5 5,600.00 5,6 169,209.00 169,2 250.00 2	5,500.00 5,600.00 169,209.00 250.00	5,500.00 5,600.00 169,209.00	5,550.00			1-12-00-511
1-12-00-590 Other Revenue Own Sources Adm 5,587,35 5,600.00 5,600.00 5,600.00 169,209.00 250.00 250.00 250.00 250.00 250.00 181,634.00 181,634.00 181,634.00 181,634.00 181,634.00 181,634.00 181,634.00 181,634.00 181,634.00 181,634.00 181,634.00 181,634.00 181,634.00 181,634.00 181,634.00 181,634.00 160,200.00 20,000.00	5,600.00 169,209.00 MSI Grant Funding. 250.00 181,634.00	5,600.00 169,209.00 250.00 181,634.00	5,600.005,6169,209.00169,2250.002	5,600.00 169,209.00 250.00	5,600.00 169,209.00				
1-12-00-840 1-12-00-911 Grants Conditional Provincial Adm LTO Cost Recovery 0.00 115.00 169,209.00 250.00 169,209.00 250.00 169,209.00 250.00 169,209.00 250.00 169,209.00 250.00 169,209.00 250.00 169,209.00 250.00 169,209.00 250.00 20.00 0.00	169,209.00 MSI Grant Funding. 250.00 181,634.00	169,209.00 250.00 181,634.00	169,209.00 169,2 250.00 2	169,209.00 250.00	169,209.00	5,600.00		Other Revenue Own Sources Adm	
1-12-00-911 LTO Cost Recovery 115.00 250.00 250.00 250.00 250.00 ** TOTAL ADMIN REVENUE 10,894.49 181,684.00 181,634.00 181,634.00 181,634.00 FINE REVENUE ** TOTAL FINE REVENUE 0.00 0.00 0.00 0.00 0.00 0.00 FIRE REVENUE 1-23-00-410 Fees Fire Fighting 12,406.57 20,000.00 20,0	250.00 181,634.00	250.00 181,634.00	250.00 2	250.00		-		Grants Conditional Provincial Adm	1-12-00-840
FINE REVENUE ** TOTAL FINE REVENUE 0.00 0.00 0.00 0.00 0.00 FIRE REVENUE 1.23-00-410 Fees Fire Fighting 12,406.57 20,000.00 20,000.00 20,000.00 20,000.00 20,000.00 20,000.00 1.23-00-415 Fire Dept Donations 225.00 300.00 <th< td=""><td></td><td></td><td>181,634.00 181,6</td><td>181,634.00</td><td>250.00</td><td>-</td><td></td><td>LTO Cost Recovery</td><td>1-12-00-911</td></th<>			181,634.00 181,6	181,634.00	250.00	-		LTO Cost Recovery	1-12-00-911
** TOTAL FINE REVENUE 0.00 0.00 0.00 0.00 0.00 FIRE REVENUE 1-23-00-410 Fees Fire Fighting 12,406.57 20,000.00 20,000.00 20,000.00 20,000.00 20,000.00 12,000.00 1-23-00-415 Fire Dept Donations 225.00 300.00 300.00 300.00 300.00 300.00 300.00 12,00.00 20,500.00 <t< td=""><td>0.00</td><td>0.00</td><td></td><td>,</td><td>181,634.00</td><td>181,684.00</td><td>10,894.49</td><td>ADMIN REVENUE</td><td>** TOTAL AD</td></t<>	0.00	0.00		,	181,634.00	181,684.00	10,894.49	ADMIN REVENUE	** TOTAL AD
FIRE REVENUE 1-23-00-410 Fees Fire Fighting 12,406.57 20,000.00 20,000.00 20,000.00 20,000.00 120,000.00 120,000.00 120,000.00 20,000.00 300.00 20,500.	0.00	0.00						NUE	FINE REVEN
1-23-00-410 Fees Fire Fighting 12,406.57 20,000.00 20,000.00 20,000.00 1-23-00-415 Fire Dept Donations 225.00 300.00 300.00 300.00 300.00 1-23-00-850 Grants Conditional Local Gov't Fire 20,425.60 20,500.00 20,500.00 20,500.00 20,500.00 ** TOTAL FIRE REVENUE 33,057.17 40,800.00 40,800.00 40,800.00 40,800.00 BYLAW REVENUE 1-26-00-522 License Animal 380.00 380.00 380.00 380.00 380.00 380.00 380.00 380.00 12-26-00-523 Business Licenses 340.00 350.00 350.00 350.00 350.00 1			0.00	0.00	0.00	0.00	0.00	FINE REVENUE	** TOTAL FIN
1-23-00-410 Fees Fire Fighting 12,406.57 20,000.00 20,000.00 20,000.00 1-23-00-415 Fire Dept Donations 225.00 300.00 300.00 300.00 20,500.00 1-23-00-850 Grants Conditional Local Gov't Fire 20,425.60 20,500.00 20,500.00 20,500.00 20,500.00 ** TOTAL FIRE REVENUE 33,057.17 40,800.00 40,800.00 40,800.00 40,800.00 BYLAW REVENUE 1-26-00-522 License Animal 380.00 380.00 380.00 380.00 380.00 380.00 380.00 380.00 12,600.00 12,600.00 150.00 <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>NUE</td> <td>FIRE REVEN</td>								NUE	FIRE REVEN
1-23-00-415 Fire Dept Donations 225.00 300.00 300.00 300.00 300.00 1-23-00-850 Grants Conditional Local Gov't Fire 20,425.60 20,500.00 20,500.00 20,500.00 20,500.00 ** TOTAL FIRE REVENUE 33,057.17 40,800.00 40,800.00 40,800.00 40,800.00 BYLAW REVENUE 1-26-00-522 License Animal 380.00 380.00 380.00 380.00 380.00 380.00 380.00 380.00 380.00 380.00 380.00 380.00 380.00 1-26-00-522 License Animal 380.00 350.00 350.00 350.00 350.00 350.00 1-26-00-590 Fines Bylaw (550.00) 150.00 150.00 150.00 150.00 150.00 150.00 150.00 150.00 150.00 150.00 150.00 150.00 150.00 160.00 880.00 880.00 880.00 880.00 880.00 1450.00 1,450.00 1,450.00 1,450.00 1,450.00 1,450.00 1,450.00 1,450.00 1,450.00 1,450.00 200.00 200.00 200.00 200.00 200.00	20,000.00	20.000.00	20.000.00 20.0	20,000,00	20.000.00	20,000,00	12,406,57		
1-23-00-850 Grants Conditional Local Gov't Fire 20,425.60 20,500.00 20,500.00 20,500.00 20,500.00 ** TOTAL FIRE REVENUE 33,057.17 40,800.00 40,800.00 40,800.00 40,800.00 BYLAW REVENUE 1-26-00-522 License Animal 380.00	300.00					,			
BYLAW REVENUE 1-26-00-522 License Animal 380.00 380.00 380.00 380.00 1-26-00-523 Business Licenses 340.00 350.00 350.00 350.00 1-26-00-529 Fines Bylaw (550.00) 150.00 150.00 150.00 1-26-00-590 Fines Bylaw (550.00) 150.00 150.00 150.00 ** TOTAL BYLAW REVENUE 170.00 880.00 880.00 880.00 PUBLIC WORKS REVENUE 170.00 1,450.00 1,450.00 1,450.00 1,450.00 1-32-00-430 Sales Service (Grass, Snow) 1,450.00 1,450.00 1,450.00 1,450.00 1-32-00-560 PW Rental Revenue (300.00) 200.00 200.00 200.00	20,500.00							•	
1-26-00-522 License Animal 380.00 350.00 350.00 350.00 350.00 350.00 150.00	40,800.00	40,800.00	40,800.00 40,8	40,800.00	40,800.00	40,800.00	33,057.17	FIRE REVENUE	** TOTAL FIF
1-26-00-522 License Animal 380.00 350.00 350.00 350.00 350.00 350.00 350.00 150.00								VENUE	BYLAW REV
1-26-00-523 Business Licenses 340.00 350.00 350.00 350.00 350.00 1-26-00-590 Fines Bylaw (550.00) 150.00 150.00 150.00 150.00 ** TOTAL BYLAW REVENUE 170.00 880.00 880.00 880.00 880.00 PUBLIC WORKS REVENUE 1-32-00-430 Sales Service (Grass, Snow) 1,450.00 1,450.00 1,450.00 1,450.00 1-32-00-560 PW Rental Revenue (300.00) 200.00 200.00 200.00 200.00	380.00	380.00	380.00 3	380.00	380.00	380.00	380.00	License Animal	1-26-00-522
1-26-00-590 Fines Bylaw (550.00) 150.00 150.00 150.00 150.00 ** TOTAL BYLAW REVENUE 170.00 880.00 880.00 880.00 880.00 PUBLIC WORKS REVENUE 1-32-00-430 Sales Service (Grass, Snow) 1,450.00 1,450.00 1,450.00 1,450.00 1,450.00 1,450.00 200.00 200.00 200.00 200.00	350.00	350.00	350.00 3	350.00				Business Licenses	1-26-00-523
PUBLIC WORKS REVENUE 1-32-00-430 Sales Service (Grass, Snow) 1,450.00 1,450.00 1,450.00 1,450.00 1-32-00-560 PW Rental Revenue (300.00) 200.00 200.00 200.00	150.00 Invoice Reversed in 20	150.00	150.00 1	150.00	150.00	150.00	(550.00)	Fines Bylaw	1-26-00-590
1-32-00-430 Sales Service (Grass, Snow) 1,450.00 1,450.00 1,450.00 1,450.00 1,450.00 1-32-00-560 PW Rental Revenue (300.00) 200.00 200.00 200.00 200.00	880.00	880.00	880.00 8	880.00	880.00	880.00	170.00	BYLAW REVENUE	** TOTAL BY
1-32-00-430 Sales Service (Grass, Snow) 1,450.00 1,450.00 1,450.00 1,450.00 1,450.00 1-32-00-560 PW Rental Revenue (300.00) 200.00 200.00 200.00 200.00									
1-32-00-560 PW Rental Revenue (300.00) 200.00 200.00 200.00 200.00	1,450.00	1 450 00	1 450 00 1 4	1 450 00	1 450 00	1 450 00	1 450 00		
	200.00 Invoice reversed in 20			-					
	2,100.00								
** TOTAL PUBLIC WORKS REVENUE 3,250.00 3,750.00 3,750.00 3,750.00 3,750.00	3,750.00	3,750.00	3,750.00 3,7	3,750.00	3,750.00	3,750.00	3,250.00	PUBLIC WORKS REVENUE	** TOTAL PU
STORMWATER REVENUE								TER REVENUE	STORMWAT
1-37-00-410 Stormwater Infrastructure Renewal 3,683.01 4,600.00 4,600.00 4,600.00 4,600.00	4 600 00	4,600.00	4,600.00 4,6	4,600.00	4,600.00	4,600.00	3,683.01		
** TOTAL STORMWATER REVENUE 3,683.01 4,600.00 4,600.00 4,600.00 4,600.00	4,000.00		4,600.00 4,6	4,600.00	4,600.00	4,600.00	3,683.01	STORMWATER REVENUE	** TOTAL ST
WATER REVENUE	4,600.00	4,600.00						VENIIE	WATER REV
	-	4,600.00							
	4,600.00		30.000.00 30.0	30 000 00	30 000 00	30,000,00	27 046 42		1-41-00-410
1-41-00-411 Regional water Fund 17,106.50 20,000.00 <td>-</td> <td>30,000.00</td> <td></td> <td>30,000.00 20,000.00</td> <td>30,000.00 20,000.00</td> <td>30,000.00 20,000.00</td> <td>27,046.12 17,106.50</td> <td>Water Consumption Regional Water Fund</td> <td>1-41-00-410 1-41-00-411</td>	-	30,000.00		30,000.00 20,000.00	30,000.00 20,000.00	30,000.00 20,000.00	27,046.12 17,106.50	Water Consumption Regional Water Fund	1-41-00-410 1-41-00-411

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General Ledger	Description	2019 Actual	2020 Budget	2021 Forecast	2022 Forecast	2023 Forecast	2024 Forecast	
1-41-00-510	Penalties Water	1,735.34	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	
1-41-00-511	Penalties-Regional Water Fund	0.00	0.00	0.00	0.00	0.00	0.00	
** TOTAL WA	TER REVENUE	69,615.69	76,800.00	76,800.00	76,800.00	76,800.00	76,800.00	=
SEWER REVE	ENUE							
1-42-00-410	Billings Sewer	25,529.82	25,600.00	25,600.00	25,600.00	25,600.00	25,600.00	
1-42-00-510	Sanitary Sewer Penalties	0.00	0.00	0.00	0.00	0.00	0.00	
1-42-00-830	Grants Conditional Federal Sewer	0.00	0.00	0.00	0.00	0.00	0.00	
** TOTAL SE	WER REVENUE	25,529.82	25,600.00	25,600.00	25,600.00	25,600.00	25,600.00	=
SOLID WAST	E							
1-43-00-410	Billings Garbage	37,436.43	38,500.00	38,500.00	38,500.00	38,500.00	38,500.00	
1-43-00-411	Regional SWM Infrastructure Fee	13,311.70	14,500.00	14,500.00	14,500.00	14,500.00	14,500.00	
1-43-00-510	Penalties - Solid Waste	0.00	0.00	0.00	0.00	0.00		
1-43-00-511	Penalties SWM Fee	0.00	0.00	0.00	0.00	0.00	0.00	
** TOTAL SO	LID WASTE	50,748.13	53,000.00	53,000.00	53,000.00	53,000.00	53,000.00	-
COMMUNITY	REVENUE							
** TOTAL CO	MMUNITY REVENUE	0.00	0.00	0.00	0.00	0.00	0.00	
LAND REVEN	IUE							
1-61-00-522	Permits (Development, Subdivision)	125.00	125.00	125.00	125.00	125.00	125.00	
1-61-00-840	Grants - Provincial	20,000.00	10,000.00	0.00	0.00	0.00	0.00	ACP = \$20k / CARES = \$10k
** TOTAL LA	ND REVENUE	20,125.00	10,125.00	125.00	125.00	125.00	125.00	=
RECREATION	REVENUE							
1-72-00-590	Fees Park Grounds	22,317.27	23,500.00	23,500.00	23,500.00	23,500.00	23,500.00	
1-72-00-591	Fees Park Concession	1,853.95	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	
1-72-00-830	Federal Conditional Grants	1,915.00	1,915.00	1,915.00	1,915.00	1,915.00	1,915.00	
** TOTAL RE	CREATION REVENUE	26,086.22	27,415.00	27,415.00	27,415.00	27,415.00	27,415.00	-
CULTURAL R	EVENUE							
1-74-00-557	Museum Cost Recovery	0.00	0.00	0.00	0.00	0.00	0.00	
** TOTAL CU	LTURAL REVENUE	0.00	0.00	0.00	0.00	0.00	0.00	_
								-

General I Ledger	Description	2019 Actual	2020 Budget	2021 Forecast	2022 Forecast	2023 Forecast	2024 Forecast	
-								
2-11-00-130 E	Employer Cont Source	0.00	0.00	0.00	0.00	0.00	0.00	EI and CPP have been going into wrong GL - Adjustment made in November.
2-11-00-135	WCB Council	0.00	0.00	0.00	0.00	0.00	0.00	
2-11-00-151 F	Fees Council	6,382.50	10,880.00	10,880.00	10,880.00	10,880.00	10,880.00	Adjustment to move CPP and EI Contributions will be made by year-end.
2-11-00-152 E	Benefits Council	1,610.12	2,050.00	2,050.00	2,050.00	2,050.00	2,050.00	
2-11-00-211	Travel/Subsistence Council	930.18	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	
2-11-00-212 (Conventions/Seminars Council	704.88	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	
2-11-00-274 0	Council Insurance	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	
** TOTAL COUNC		11,627.68	21,430.00	21,430.00	21,430.00	21,430.00	21,430.00	-
								=
ADMIN EXPENSE	E							
2-12-00-110	Salaries & Wages Adm	49,877.70	68,500.00	69,000.00	69,500.00	70,000.00	70,500.00	CAO = \$52K / Admin Ass = \$16,500
2-12-00-111 H	Honorarium (Admin)	0.00	750.00	750.00	750.00	750.00	750.00	\$500 - CAO / \$250 Admin Assist
2-12-00-130 E	Employer Contributions Source	0.00	4,450.00	4,340.00	4,340.00	4,340.00	4,340.00	EI and CPP have been going into wrong GL - Adjustment made in November.
2-12-00-131 É	Employer Benefits Adm	8,919.16	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	Adjustment will be made at year end, if at all.
2-12-00-135 V	Norkers Compensation ADM	1,180.88	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	
2-12-00-211	Travel/Subsistence Adm	1,043.72	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	
2-12-00-212 E	Education Adm	614.25	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	
2-12-00-215	Telecommunications	4,789.09	4,800.00	4,800.00	4,800.00	4,800.00	4,800.00	
2-12-00-216 F	Postage & Freight	2,313.11	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	
2-12-00-220 M	Membership Dues Adm	1,133.71	1,750.00	1,750.00	1,750.00	1,750.00	1,750.00	
2-12-00-221	Advertising/Printing/Subscriptions	17,876.32	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	Toner subscription = \$11,402.78 - had been cancelled since March 2019.
2-12-00-230	Audit/Assessor Fees Adm	16,070.00	15,250.00	15,500.00	15,500.00	15,500.00	15,500.00	
2-12-00-250	Contracted Services Adm	19,230.60	21,000.00	21,000.00	21,000.00	21,000.00	21,000.00	
2-12-00-274 l	nsurance Adm	3,264.32	3,400.00	3,500.00	3,500.00	3,500.00	3,500.00	
2-12-00-290 E	Election/Census Expense Adm	0.00	0.00	1,500.00	1,500.00	1,500.00	1,500.00	
2-12-00-510 0	Goods & Services Adm	13,915.63	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	
2-12-00-540 l	Jtilities Heat Adm	1,027.06	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	
2-12-00-541 l	Jtilities Power Adm	1,980.48	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	
2-12-00-650 F	Provision Doubtful Accounts	0.00	0.00	0.00	0.00	0.00	0.00	
2-12-00-765	Transfer to Reserves Adm	0.00	0.00	0.00	0.00	0.00	0.00	
2-12-00-790 A	Amortization	0.00	600.00	600.00	600.00	600.00	600.00	Entry wont be completed til year end.
2-12-00-810 E	Bank Charges Adm	1,335.71	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	
2-12-00-910 0	Outages/Account for Penny Loss	0.00	0.00	0.00	0.00	0.00	0.00	
2-12-00-911 L	_and Title Charges	731.00	750.00	750.00	750.00	750.00	750.00	
2-12-00-920	Tax Adjustments Council Adm	0.00	0.00	0.00	0.00	0.00	0.00	
2-12-00-995 L	_egal Expenses	25,711.18	25,000.00	20,000.00	20,000.00	20,000.00	20,000.00	
2-12-00-770	Grants to Organizations Adm	140.00	250.00	250.00	250.00	250.00	250.00	
** TOTAL ADMIN	EXPENSE	171,153.92	190,900.00	188,140.00	188,640.00	189,140.00	189,640.00	
**** LESS AMORTIZ	ZATION	171,153.92	190,300.00	187,540.00	188,040.00	188,540.00	189,040.00	

General Ledger	Description	2019 Actual	2020 Budget	2021 Forecast	2022 Forecast	2023 Forecast	2024 Forecast	
2-23-00-120	Salaries & Wages Fire	18,387.73	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	County would like to take over paying wages for Innisfree Fire Dept.
2-23-00-135	WCB Fire	0.00	0.00	0.00	0.00	0.00	0.00	
2-23-00-211	Travel & Subsistence Fire	0.00	500.00	500.00	500.00	500.00	500.00	
2-23-00-215	Telecommunications Fire	2,459.01	2,900.00	2,900.00	2,900.00	2,900.00	2,900.00	
2-23-00-234	Training Fire	567.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	
2-23-00-250	Contracted Services Fire	4,453.95	5,000.00	1,800.00	1,800.00	1,800.00	1,800.00	
2-23-00-274	Insurance Fire	1,906.50	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	
2-23-00-510	Supplies & Equipment Fire	4,913.25	5,500.00	5,500.00	5,500.00	5,500.00	5,500.00	
2-23-00-521	Fuel & Oil Fire	553.56	0.00	0.00	0.00	0.00	0.00	County has their own gas card. Charge 100% to the CofM
2-23-00-540	Utilities Heat Fire	1,687.65	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	
2-23-00-541	Utilities Power	1,391.35	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	
2-23-00-762	Transfer to Capital Reserves Fire	0.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	Entry wont be completed til year end.
2-23-00-792	Amortization	0.00	2,525.00	2,525.00	2,525.00	2,525.00	2,525.00	Entry wont be completed til year end.
	FIRE EXPENSE	36,320.00	36,425.00	33,225.00	33,225.00	33,225.00	33,225.00	-
**** LESS AN	MORTIZATION	36,320.00	33,900.00	30,700.00	30,700.00	30,700.00	30,700.00	
2-25-00-310	CY SERVICE EXPENSE 911 Requisition EMGERENCY SERVICE EXPENS	1,427.20	1,550.00 1,550.00	1,550.00 1,550.00	1,550.00 1,550.00	1,550.00 1,550.00	1,550.00 1,550.00	_
BYLAW EX	PENSE							=
2-26-00-221	Bylaw Advertising	0.00	150.00	150.00	150.00	150.00	150.00	
2-26-00-222	Bylaw Enforcement Costs	0.00	500.00	500.00	500.00	500.00	500.00	
2-26-00-510	Animal Control Goods & Services	0.00	250.00	250.00	250.00	250.00	250.00	
** TOTAL	BYLAW EXPENSE	0.00	900.00	900.00	900.00	900.00	900.00	-
	DRKS EXPENSE							-
2-32-00-110	Salaries & Wages PW	18,959.11	22,950.00	22,950.00	22,950.00	22,950.00	22,950.00	PW = \$14,700 / Admin = \$8,250
2-32-00-111	Honorarium (PW)	0.00	750.00	750.00	750.00	750.00	750.00	PW \$500 / Admin Assist \$250
2-32-00-115	Salaries & Wages Casual PW	0.00	0.00	0.00	0.00	0.00	0.00	
2-32-00-130	Employer Contributions Source PW	2,966.81	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	
2-32-00-131	Employer Benefits PW	4,867.88	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	
2-32-00-135	WCB	0.00	0.00	0.00	0.00	0.00	0.00	
2-32-00-211	Travel & Subsistence PW	34.40	100.00	100.00	100.00	100.00	100.00	
2-32-00-215	Telecommunications PW	2,183.34	2,650.00	2,650.00	2,650.00	2,650.00	2,650.00	
2-32-00-217	Freight & Postage PW	0.00	0.00	0.00	0.00	0.00	0.00	
2-32-00-250	Contracted Services PW	103,186.54	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	2019: Water Break = \$57,290 / Road Repair = \$33,640
2-32-00-270	CN Services PW	130.00	130.00	130.00	130.00	130.00		
2-32-00-274	Insurance PW	5,204.58	5,200.00	5,200.00	5,200.00	5,200.00	5,200.00	
2-32-00-510	Goods & Services PW	9,635.27	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	
2-32-00-521	Fuel & Oil PW	6,236.51	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	Page 37

PW 1,259.13 er (Street/Shop) PW 40,758.78 Capital PW 0.00 XPENSE 195,422.35 195,422.35 NSE uipment Repairs - 0.00 EXPENSE 0.00	62,000.00 9,500.00 12,500.00 200,780.00 188,280.00 750.00	2,000.00 62,000.00 9,500.00 12,500.00 200,780.00 188,280.00 750.00 750.00	2,000.00 62,000.00 9,500.00 12,500.00 200,780.00 188,280.00	2,000.00 62,000.00 9,500.00 12,500.00 200,780.00 188,280.00		Entry wont be completed til year end. Entry wont be completed til year end.
Capital PW 0.00 XPENSE 195,422.35 195,422.35 195,422.35	9,500.00 12,500.00 200,780.00 188,280.00 750.00	9,500.00 12,500.00 200,780.00 188,280.00 750.00	9,500.00 12,500.00 200,780.00 188,280.00	9,500.00 12,500.00 200,780.00 188,280.00	9,500.00 12,500.00 200,780.00 188,280.00	
0.00 XPENSE 195,422.35 195,422.35 NSE uipment Repairs - 0.00	12,500.00 200,780.00 188,280.00 750.00	12,500.00 200,780.00 188,280.00 750.00	12,500.00 200,780.00 188,280.00	12,500.00 200,780.00 188,280.00	12,500.00 200,780.00 188,280.00	
XPENSE 195,422.35 195,422.35 NSE uipment Repairs - 0.00	200,780.00 188,280.00 750.00	200,780.00 188,280.00 750.00	200,780.00 188,280.00	200,780.00 188,280.00	200,780.00 188,280.00	Entry wont be completed til year end.
195,422.35 NSE uipment Repairs - 0.00	188,280.00 750.00	188,280.00 750.00	188,280.00	188,280.00	188,280.00	
NSE uipment Repairs - 0.00	750.00	750.00			<u> </u>	
uipment Repairs - 0.00			750.00	750.00	750.00	
· ·			750.00	750.00	750.00	
EXPENSE 0.00	750.00	750.00			750.00	
			750.00	750.00	750.00	
/ages Water 6,479.67	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	
ontributions Source 1,162.97	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	Benefits have been entered into wrong GL - Adjustment made in November.
enefits Water 0.00	850.00	850.00	850.00	850.00	850.00	Entry wont be completed til year end, if at all.
nications - Water 516.96	500.00	500.00	500.00	500.00	500.00	
stage - Water 0.00	0.00	0.00	0.00	0.00	0.00	
Services Water 6,187.49	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	
ater 3,400.00	3,400.00	3,400.00	3,400.00	3,400.00	3,400.00	
al Water Purchase 44,438.82	52,000.00	52,000.00	52,000.00	52,000.00	52,000.00	
rvices Water 150.01	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	
Water Plant 1,147.40	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	
er Water Plant 4,317.12	6,700.00	6,700.00	6,700.00	6,700.00	6,700.00	
0.00	66,900.00	66,900.00	66,900.00	66,900.00	66,900.00	Entry wont be completed til year end.
ACE Water 0.00	24,140.00	24,140.00	24,140.00	24,140.00	24,140.00	Entry wont be completed til year end.
		178,190.00	178,190.00	178,190.00	178,190.00 111,290.00	
	hefits Water 0.00 cations - Water 516.96 tage - Water 0.00 ervices Water 6,187.49 ter 3,400.00 I Water Purchase 44,438.82 rices Water 150.01 Nater Plant 1,147.40 r Water Plant 4,317.12 0.00 CE Water 0.00 67,800.44 67,800.44	hefits Water 0.00 850.00 cations - Water 516.96 500.00 tage - Water 0.00 0.00 ervices Water 6,187.49 10,000.00 ter 3,400.00 3,400.00 I Water Purchase 44,438.82 52,000.00 vices Water 150.01 2,500.00 Water Plant 1,147.40 2,000.00 r Water Plant 4,317.12 6,700.00 CE Water 0.00 24,140.00	Nefits Water 0.00 850.00 850.00 cations - Water 516.96 500.00 500.00 tage - Water 0.00 0.00 0.00 ervices Water 6,187.49 10,000.00 10,000.00 eter 3,400.00 3,400.00 3,400.00 I Water Purchase 44,438.82 52,000.00 52,000.00 Vater Plant 1,147.40 2,000.00 2,500.00 Vater Plant 4,317.12 6,700.00 6,900.00 CE Water 0.00 24,140.00 24,140.00	hefits Water 0.00 850.00 850.00 850.00 cations - Water 516.96 500.00 500.00 500.00 tage - Water 0.00 0.00 0.00 0.00 ervices Water 6,187.49 10,000.00 10,000.00 10,000.00 ervices Water 6,187.49 10,000.00 3,400.00 3,400.00 ter 3,400.00 3,400.00 3,400.00 3,400.00 Water Purchase 44,438.82 52,000.00 52,000.00 2,500.00 Water Plant 1,147.40 2,000.00 2,000.00 2,000.00 r Water Plant 1,147.40 2,000.00 6,700.00 6,700.00 r Water Plant 4,317.12 6,700.00 6,700.00 6,900.00 CE Water 0.00 24,140.00 24,140.00 24,140.00	hefits Water0.00850.00850.00850.00850.00cations - Water516.96500.00500.00500.00500.00tage - Water0.000.000.000.000.00ervices Water6,187.4910,000.0010,000.0010,000.00ervices Water6,187.4910,000.003,400.003,400.00ter3,400.003,400.003,400.003,400.003,400.00Water Purchase44,438.8252,000.0052,000.0052,000.00Vater Plant1,147.402,000.002,500.002,500.00Vater Plant1,147.402,000.006,700.006,700.00r Water Plant4,317.126,700.006,700.006,700.00CE Water0.0024,140.0024,140.0024,140.0024,140.00	hefits Water0.00850.00850.00850.00850.00850.00850.00cations - Water516.96500.00500.00500.00500.00500.00tage - Water0.000.000.000.000.000.00ervices Water6,187.4910,000.0010,000.0010,000.0010,000.00ter3,400.003,400.003,400.003,400.003,400.003,400.00I Water Purchase44,438.8252,000.0052,000.0052,000.0052,000.0052,000.00Vater Plant1,147.402,000.002,500.002,500.002,500.002,500.00r Water Plant1,147.406,700.006,700.006,700.006,700.006,700.00r Water Plant4,317.126,700.006,700.006,700.006,700.006,700.00CE Water0.0024,140.0024,140.0024,140.0024,140.0024,140.00

2-42-00-762

2-42-00-790

Transfer to Capital Sewer

Amortization

0.00

0.00

10,000.00

26,000.00

10,000.00

26,000.00

10,000.00

26,000.00

10,000.00

26,000.00

10,000.00 Entry wont be completed til year end.

26,000.00 Entry wont be completed til year end.

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General Ledger	Description	2019 Actual	2020 Budget	2021 Forecast	2022 Forecast	2023 Forecast	2024 Forecast	
2-42-00-840	MSI Capital Grant Sewer	0.00	0.00	0.00	0.00	0.00	0.00	
** TOTAL SE	WER EXPENSE	18,157.26	64,875.00	64,475.00	64,475.00	64,475.00	64,475.00	
**** LESS AMO	DRTIZATION	18,157.26	38,875.00	38,475.00	38,475.00	38,475.00	38,475.00	-
								-
GARBAGE E	XPENSE							
2-43-00-110	Salaries & Wages Garbage	14,167.11	18,500.00	18,500.00	18,500.00	18,500.00	18,500.00	
2-43-00-130	Employer Contributions Source	2,574.82	2,500.00	2,500.00	2,500.00	2,500.00		Benefits have been entered into wrong GL - Adjustment made in November.
2-43-00-131	Employer Benefits Garbage	0.00	2,000.00	2,000.00	2,000.00	2,000.00		Adjustment will be made at year end, if at all.
2-43-00-250	Contracted Services Garbage	17,010.85	19,000.00	19,000.00	19,000.00	19,000.00		
2-43-00-274	Insurance Garbage	360.00	360.00	360.00	360.00	360.00		
2-43-00-510	Goods & Services Garbage	0.00	500.00	500.00	500.00	500.00		
2-43-00-762	Transfer to Capital Garbage	0.00	18,500.00	18,500.00	18,500.00	18,500.00		Entry wont be completed til year end.
2-43-00-790	Amortization	0.00	2,165.00	2,165.00	2,165.00	2,165.00		Entry wont be completed til year end.
		34,112.78	63,525.00	63,525.00	63,525.00	63,525.00		
**** LESS AMO	DRTIZATION	34,112.78	61,360.00	61,360.00	61,360.00	61,360.00	61,360.00	=
FCSS EXPEN	ISE							
2-51-00-351	FCSS Requisition	1,837.75	2,100.00	2,100.00	2,100.00	2,100.00	2,100.00	
	SS EXPENSE	1,837.75	2,100.00	2,100.00	2,100.00	2,100.00		
		1,007110	2,100.00	2,100.00	2,100.00	2,100.00	2,100.00	=
PLANNING E	XPENSE							
2-61-00-510	General Goods & Services	0.00	500.00	500.00	500.00	500.00	500.00	
2-61-00-250	Contracted Services	5,579.51	5,500.00	5,500.00	5,500.00	5,500.00	5,500.00	Barr Engineering - 10 Year Capital Plan Development
2-61-00-840	Grants - Provincial	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	MDP Project
** TOTAL PL	ANNING EXPENSE	15,579.51	16,000.00	16,000.00	16,000.00	16,000.00	16,000.00	-
	HASES EXPENSE							=
** TOTAL LA	ND PURCHASES EXPENSE	0.00	0.00	0.00	0.00	0.00) 0.00	
RECREATIO	N E XPENSES							-
2-72-00-130	Employer Contributions Source	102.31	0.00	0.00	0.00	0.00	0.00	Journal Entry Adjustment will be made. Funds entered in error.
2-72-00-135	WCB Rec Park	0.00	0.00	0.00	0.00	0.00		
2-72-00-215	Freight/Phone/Postage Recreation	553.62	550.00	550.00	550.00	550.00		
2-72-00-221	Printing/Advertising/Subscriptions	395.00	500.00	500.00	500.00	500.00		
2-72-00-250	Contracted Services Recreation	12,271.25	10,000.00	10,000.00	10,000.00	10,000.00		Payroll was being entered in wrong GL. \$20 was also moved from wrong GL.
2-72-00-255	Maintenance Sports Grounds	0.00	750.00	750.00	750.00	750.00		
2-72-00-274	Insurance Recreation	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	Page 39

General Ledger	Description	2019 Actual	2020 Budget	2021 Forecast	2022 Forecast	2023 Forecast	2024 Forecast	
2-72-00-510	Goods & Services Recreation	5,989.09	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	
2-72-00-511	Rec Park Float	0.00	100.00	100.00	100.00	100.00	100.00	
2-72-00-521	Fuel and Oil Park	0.00	500.00	500.00	500.00	500.00	500.00	
2-72-00-540	Utilities Heat Park Building	615.93	775.00	775.00	775.00	775.00	775.00	
2-72-00-541	Utilities Power Park Grounds	5,222.21	5,500.00	5,500.00	5,500.00	5,500.00	5,500.00	
2-72-00-591	Concessions Park Grounds	0.00	850.00	850.00	850.00	850.00	850.00	
2-72-00-762	Transfer to Capital Recreation	0.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	Entry wont be completed til year end.
2-72-00-790	Amortization	0.00	8,450.00	8,450.00	8,450.00	8,450.00	8,450.00	Entry wont be completed til year end.
** TOTAL RE	ECREATION E XPENSES	28,149.41	41,975.00	41,975.00	41,975.00	41,975.00	41,975.00	
**** LESS AMO	ORTIZATION	28,149.41	33,525.00	33,525.00	33,525.00	33,525.00	33,525.00	-

CULTURE EXPENSES

	XPENSES	592,666.93	713,360.00 45,394.00	707,125.00 42.579.00	707,625.00	708,125.00	708,625.00
	EXPENSES			13,225.00	13,225.00		
2-74-00-541	Uttilities Power Museum	991.66	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00
2-74-00-540	Utilities Heat Museum	1,845.41	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00
2-74-00-510	Goods & Services	0.00	0.00	0.00	0.00	0.00	0.00
2-74-00-350	Local Municipal Library Grant	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00
2-74-00-300	Regional Library Requisition	1,148.45	1,200.00	1,225.00	1,225.00	1,225.00	1,225.00
2-74-00-274	Insurance Cultural Organization	0.00	1,600.00	1,700.00	1,700.00	1,700.00	1,700.00
2-74-00-250	Contracted Services	93.11	100.00	100.00	100.00	100.00	100.00

VILLAGE OF INNISFREE 2019-2022 STRATEGIC PLAN

4th Quarter Update - 2019



INTRODUCTION

Innisfree is a friendly, community driven Village, nestled in the heart of Kalyna Country. Innisfree is sometimes called "The Hidden Village", as it is tucked away on the side of a ridge, north of the Yellowhead Highway (Highway 16). Located 1 hour, 15 minutes east of Edmonton and 1 hour west of Lloydminster, Innisfree is perfect for a day-trip or weekend retreat, a leisurely break wile enroute on the yellowhead Highway or a memorable holiday in a distinctive part of the Canadian Prairies. 100 years strong, Innisfree is a community rich with history and pride. Innisfree has a rural district population of 1250, a Village population of 220 and economic activity that revolves around the agriculture and oil and gas industries.

VISION

"Innisfree is a safe and healthy place to establish roots, promotes sustainable development and active lifestyles."

MISSION

"Innisfree, a progressive community supported by local partnerships – committed to better living"

VALUES										
TRUST is our mutual goal.	EFFICIENCY is the best use of our resources.	COLLABORATION is working together for a common goal.	INTEGRITY is acting with honesty.							

Strategic Priority #1 – Partnerships and Collaboration

Key Objectives:

- 1. Develop Inter-municipal Collaboration Framework
- 2. Building relationships with neighboring communities (i.e. Minburn, Vegreville, Mannville, etc.)
- 3. Meet with the County of Minburn semi-annually.

Strategic Priority #2 – Safe and Healthy Community

Kay Objectives:

- 1. Support and advocate for RCMP
- 2. Support and Advocate for Medical Clinic Pop-up
- 3. Continue with regular Bylaw Enforcement

Strategic Priority # 3 – Ensure Viability

Key Objectives:

- 1. Create a timeline outlining the nine recommendations found in the Viability Plan
- 2. Develop and promote a 10 Year Capital Plan outline failing Infrastructure as per the 2016 AMEC/Foster Audit Report.
- 3. Follow up with Municipal Affairs on June 1 of each year, for 4 consecutive years, to report completed or none completed tasks mentioned in the timeline set out in objective 1 and 10 year capital plan set out in objective 2.

Strategic Priority #4 – Resident Communication and Engagement

Key Objectives:

- **1.** Hold at least 1 Public Hearing, every 3 months, to allow taxpayers & residents to voice concerns.
- 2. Ensure all Social Media is current and up-to-date (i.e. Website, Facebook, etc.)
- 3. Promote monthly Council meeting highlights in Local Newspaper

5016 – 50 Avenue Box 69 Innisfree, AB T0B 2G0

Phone: (780) 592-3886

Key Results (Long Term Objectives	Tactics (Short Term Obejectives)	Responsibility (who)	Timeline (when)	2019 Q1 Jan - Mar		2019 Q3 July - Sept	2019 Q4 Oct - Dec	Completed	1st Quarter Update	2nd Quarter
					<u> </u>					
1 - Partnersh	ips and Collaboration									
1.1 Deve	elop Inter-municipal Collaboration Framework									
	1.1.1 Consult with the County on the status of our ICF	CAO/ADMIN	Jul-19						n/a	June 14 -Ema CAO asking ti Agreement.
	1.1.2 Set up meeting with the CAO of the County of Minburn to go over Master Plan	CAO/ADMIN	Jul-19						n/a	-
1.2 Build	ing relationships with neigbouring communities (i.e. N	/inburn, Vegreville, Mannville	e,etc.)							
	Attending Mannville, Minburn and Rafurly parades to show our support.	CAO/ADMIN/COUNCIL/PW	Aug-19					31-Aug-19	n/a	August 10 - N August 11 - R August 17 - N
1.3 Meet	with the County of Minburn semi-annually	CAO	Aug 10		1			1		
	August Meeting - n/a	CAO	Aug-19							
	October Meeting - n/a	CAO	Oct-19							
	November Meeting - n/a	CAO	19-Nov							
	lealthy Community									
2.1 Supp	oort and advocate for RCMP			1	T			1	1	
	Administration to add Crime Web mapping on website	CAO	Jul-19							
	RCMP to attend Innisfree Fair - show support to our local RCMP Members	ADMIN/COUNCIL	Aug-19					Completed - Aug-19		
	Quarterly Crime Stat Update - 4th quarter	CAO/COUNCIL	Oct-19		1					

ter Update	3rd Quarter Update	4th Quarter Update
mailed the County g the status of the ICF t.	n/a	Meeting on October 29 to go over ICF and IDP.
	-	Meeting with CAO should take place before year end - 2019
- Minburn Parade/ - Ranfurly Parade/ - Mannville Parade		
	CAO will reach out to	
	RCMP and will have	
	the crime mapping	
	added to website	
	<i>before the end of</i> 2019	
	To be attending a	

2.2 Suppo	ort and advocate for Medical Clinic Pop-up									
	medicial Clinic Pop-up to take place November	N/A	Jul-19							
	25, 2019.									
	Advertise and support the medical clinic pop-up via social media (facebook, website, newspaper,	CAO/ADMIN	Aug-Dec 2019							
	etc.)									
2.3 Contir	nue with Regular Bylaw Enforcement									1
	Control stray cat issue in our Community.	CAO	Jul-19					Completed		
	Insure residents are properly educated of Bylaws	CAO/ADMIN/PW	July - Dec 2019					compieted		
	passed by Council - Animal, unsightly, etc.)									
3 - Ensure Via	-									
3.1 Creat	te a timeline outlining the nine recommendations fo		24 Mar 10				1		C h	
	Timeline was created outline the nine recommendations found within the Viability Plan.	CAO	31-Mar-19						Submission was made to the	
								COMPLETE	Minister on	
									March 30,	
									2019.	
3.2 Devel	op and promote a 10 Year Capital Plan outlining faili			udit report						
	Revised 10 Year Capital Plan - April 30 deadline	CAO	30-Apr-19							Submission v
										Minister of A
	Future and ideal but he Minister		21 4.4- 10							
	Extension was provided by the Minister - Submission was not accept by the Minister of		31-Aug-19							Submit the re Capital plan
	Municipal Affairs - August 31, 2019 Deadline.	CAO/ADMIN								August 31, 2
3.3 Follow	vup with Municipal Affairs on June 1 of each year, for the second sec	r 4 consecutive years, to repo	rt completed or no	ne complete	ed tasKs mei	ntioned in the	timeline set	out in objective	1 and 10 year car	l nital nla set ou
0.0 10.00	Follow-up with Municipal Affairs on June 1 of	CAO/ADMIN	Jun-19							
	each year, for 4 consecutive years									
				l			I	l	1	1

	Council meeting in	
	November/December.	
	1	
		Village is
		hoping to keep
		the pop-up
		clinic for the
		-
		new year.
		Clinic is
		advertised in
		monthly utility
		newsletter
		newsieller
		Continuously
		, enforcing
		Bylaws.
on was made to the	Submission was made	30 year capital
of April 23, 2019.	on August 31, 2019 -	plan was
	Revised plan	submitted on
		October 25 -
		Deadline Nov
		30
he revised 10 Year		
lan to the Minister by		
1, 2019.		
1) 2010.		
t out in chiective 2	I	I
t out in objective 2.	1	D #
		Deadline
		extended due to
		time extension
		on Capital Plan.
	1	

4 - Resident Communication and Engagement								
4.1 Hold at least 1 public hearing, every 3 mont	ths, to allow taxpayers and residents to voice	e concerns.						
Public Hearing took place in June, 2 Bylaw and Budget	2019 - Tax CAO/COUNCIL	18-Jun-19		COMPLET	ED.	Public Hearing was held to discuss tax rates, bylaw enforcement and proposed budget.		
Public Hearing to take place in Aug September 2018	ust or CAO/COUNCIL	Sep-19					N/A	
Public Hearing to take place in Oct, December 2019	, Nov or CAO/COUNCIL	Nov-19						Public Hearing to go over Interim budget will take place mid December.
4.2 Ensure all social media is current and up-to	-date (i.e. Website, Facebook, etc.)		_ I I				<u> </u>	
Weekly updates to website and fac ensure information is kept current date.	and up to ADMIN	July - Dec 2019						Administration has been updating and advertising on wesite/ facebook every month.
4.3 Promote monthly Council meeting highligh				I		1	1	
July - September Council meeting h	nighlights CAO/ADMIN	July-Sept 2019				July 16 - Not Submitted August 20 - Not Submitted September 17- Not Submitted		
October - Dec Council Meeting Hig	hlights. CAO/ADMIN	Oct-Dec 2019				October 15 - Not Submitted November 19 - Not Submitted December 17 - Not Submitted		October updates submitted - October 2019



5616 – 48 Street, Postal Bag 8, Elk Point, Alberta TOA 1A0 Tel (780)724-2596 Fax (780)724-2596 info@nlls.ab.ca

November 1, 2019

I am writing in response to requests we have received about our NLLS per capita fee.

The NLLS budget committee had requested a 2% increase at our September board meeting. We had originally stated in 2018 we would be asking for 1.5% each year over the next two years as we had gone 3 years with no membership increases.

The board representatives will be voting on November 23rd and if approved we will be asking for the 2% which is \$5.26 (with library board) \$10.52 (without library board) per capita.

We thank you for patience in this matter and are pleased to note NLLS is looking at starting the budgeting process much earlier next year and into the future so municipalities and boards can have the figures well before budget time.

Thank you again, any questions please feel free to contact me at the email below or phone 780-573-1926.

Supar

Vicky Lefebvre NLLS Board Chair



Office of the Minister MLA, Strathcona-Sherwood Park

AR36637

October 31, 2019

His Worship Aaron Cannan Mayor, Village of Innisfree PO Box 69 Innisfree, AB TOB 2G0

Dear His Worship Cannan:

I am reaching out to you with regard to the important issue of broadband internet. On my recent tour of Alberta, I met with hundreds of Albertans including elected officials, community representatives, small business leaders, and concerned citizens across 36 communities.

It quickly became clear the pressing need for improved access to high-speed broadband and the challenges that rural and remote communities are facing in its absence. I also heard inspiring examples of communities working together to overcome the connectivity challenges head-on with innovative local solutions, often in partnership with regional neighbours.

As Minister of Service Alberta, I am committed to continue working with municipalities, telecommunications providers, and infrastructure owners to find ways to expand high-speed broadband services across the province. During my tour I was able to strengthen relationships with key stakeholders, and I want my department to foster this dialogue with elected representatives, municipal officials, and business leaders across the province. To help nurture this ongoing collaboration and dialogue, I am requesting the following information:

- The name of a designated contact within your organization for broadband.
- Contact information for that individual, including an email address and telephone number.
- If applicable, a short summary of current plans or initiatives your municipality is involved in for expanding access to high-speed broadband to your community.

.../2

103 Legislature Building, 10800 - 97 Avenue, Edmonton, Alberta T5K 2B6 Canada Telephone 780-422-6880 Fax 780-422-2496

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His Worship Aaron Cannan Page 2

My department's contact person is Richard Bates, Provincial Broadband Business Analyst, and he can be reached at <u>richard.bates@gov.ab.ca</u>. Please use the subject line, "Designated broadband contact". If you have any questions, you may contact Richard by telephone at 780-422-0198. To call toll-free, dial 310-0000 and then the number.

Thank you for your cooperation. I look forward to working with you on these issues.

Sincerely,

That Glubert

Honourable Nate Glubish Minister of Service Alberta

cc: Honourable Kaycee Madu Minister of Municipal Affairs

VILLAGE OF INNISFREE

CHIEF ADMINISTRATIVE OFFICERS REPORT

October 15, 2019 – November 19, 2019

Administration & Public Works

Public Works Foreman

The new Public Works Foreman, Justin Fleming, started on November 4, 2019. He has been doing excellent work and catching on very quick.

Current "on-going" projects:

- 1. CC Valve Repair/Replacements.
- 2. Locating/Mapping Manholes and Main Valves.
- 3. Winterizing machinery and preparing for snow removal.
- 4. Preparing for Christmas Tree Lighting.

Public Auction – Tax Sale

The Public Auction date has been set to December 12, 2019 at 5:00 PM in the Village Office. Administration has advertised in Utility Newsletter, Highway 16 News, and poster in Administration Office.

Thank you:

Administration would like to thank Aaron Cannan for the Continued help he has provided in the Public Works Department.

Christmas Staff Party:

Please be advised that the deadline to purchase tickets for the Christmas Party is December 6, 2019. Please do not purchase for yourselves as Administration has already taken care of those tickets.

Also, please note that everyone will be responsible for their own accommodations.

Interim Audit – November 27-29, 2019

Administration is preparing for the Interim Audit taking place on November 27-29, 2019.

Update on Paving – 53 Street

SS Paving has completed the paving on 53rd Street. Alberta Transportation has come out and inspected the work and has approved.

Community Events:

Reminder to Council that the Christmas Tree Lighting and Decorating Contest will be taking place on December 6^{th} at 5:30 PM.

Hot Dogs, Hot Chocolate and Coffee will be served all night. Lighting of the Christmas Tree and a Visit from Santa Claus will take place at 6:30 PM.

Administration will announce the winners of the contest at 7:00 PM.

The Village of Innisfree would like to thank the Seniors, Fish and Game, Highway 16 News and the Mannville/Vermillion Coop for their support and contributions to the event.

UPCOMING EVENTS:

- December 6, 2019 Christmas Tree Lighting/Decorating Contest
- December 12, 2019 Public Auction
- December 14, 2019 Proposed Staff Party
- December 17, 2019 Council Meeting
- December 24, 2019 Half Day / Christmas Eve
- December 25-26, 2019 Christmas/Boxing Day / Office Closed
- December 31, 2019 New Years Eve / Half Day
- January 1, 2019 New Years / Office Closed
- January 15, 2019 IDP Open House

ACTION LIST

1. Please see page 5.

ACTION LIST

MOTION #	TITLE	DEPARTMENT	ACTIONED	ON- GOING
2019-03-19/20	Personnel – CAO Evaluation	Admin/Council		Х
2019-04-23/04	Solar Ninja's Quote Dated June 29, 2018	Admin/Council		Х
2019-07-16/04	Traffic in Back alley & Collapsed Retaining Wall	Admin/PW		Х
2019-07-16/07	Request for Decision – Proposed Utility Rates	Admin		Х
2019-10-15/09	Gemmel Bergman – Request to Forgive Previous Taxes/Penalties (8776S;12;13- 14)	Admin	Х	
2019-10-15/10	Grant Bergman – Minimum Tax RE: 2019 Tax Notice and Rezoning of Properties – Inquiry	Admin	Х	
2019-10-15/14	Alberta Municipal Affairs Letter Received October 7, 2019	Admin	Х	
2019-10-15/16	Go East of Edmonton 2020 Travel Guide	Admin	Х	
2019-10-15/19	Public Auction/Tax Sale	Admin		Х



Page 1 of 1

Tax Trial Balance (Full Listing)

Trial Balance As Of 2019-10-31

2019-Nov-14 10:47:05AM

Roll #	Title Holder	Tax Levy	Accum. Penalty	Out. Penalty	Outstanding	Current	1 Year	2 Years	3 Years	Over 3
		Tax Levy	284,70	6.07	Local Improver	ment Levv		0.00		
		Additional Tax Levy		0.00	Accumulate	-	26,62	23.76		
					Outstandir	-		19.36		
		Sub Ledge	r		C	General Ledge	ər			
		Current	76,7	10.94						
		1 Year	55,3	67.77	3-00-00		149,743			
		2 Years	32,5	23.86	3-00-00	-212	41,887	.98		
		3 Years	19,7	77.06	Tota	ls	191,631	.30		
		Over 3	12,7	52.70						
		_								
		Outstanding	197,1	32.33						
				I	Total G	iL	191,631	.30		
					Total S	SL	197,132	2.33		
					Pro	of	(5,501	.03)		

*** End of Report ***



Page 1 of 1

Utilities Trial Balance (All Balances)

2019-Nov-14 10:48:01AM

Trial Balance As Of 2019-10-31

Account #	Name	Account Active Ou	Amount utstanding Current	Overdue1	Overdue2	Overdue3	Overdue
ſ	Sub Ledger		Ga	neral Ledg	or		
ļ	-		00	nerai Leug	ei		
	Current	720.40					
	Overdue 1	4,298.10	3-00-00-274		12,953	3.56	
	Overdue 2	2,011.61					
	Overdue 3	1,561.61					
	Overdue 4	4,361.84					
	= Outstanding	12,953.56	Tot	als	12,953	.56	
			Total	GL	12,953	.56	
			Total	SL	12,953	.56	
			Pro	oof	0	.00	

*** End of Report ***



Cheque Listing For Council

2019-Nov-14 10:52:23AM

Cheque	Cheque # Date	Vendor Name	General Ledger	Invoice #	Invoice Description	Invoice Amount	Cheque Amount
20190567	2019-10-01	AMSC Insurance Services			PAYMENT		1,327.80
			2-11-00-152	0732-6	SEPTEMBER EMPLOYEE BENEFITS	177.24	
			2-32-00-131	0732-6	SEPTEMBER EMPLOYEE BENEFITS	592.92	
			2-32-00-131	0732-6	SEPTEMBER EMPLOYEE BENEFITS	124.52	
			2-12-00-131	0732-6	SEPTEMBER EMPLOYEE BENEFITS	124.52	
			2-12-00-131	0732-6	SEPTEMBER EMPLOYEE BENEFITS	308.60	
20190568	2019-10-01	ATB Financial MasterCard			PAYMENT		796.33
			2-12-00-510	Aug14-Sept12	Adobe PDF Viewer	21.53	
			2-12-00-510	Aug14-Sept12	Coffee Creamer for Office	11.26	
			2-32-00-510	Aug14-Sept12	Lawnmower Hospital - Weed Whacker	289.67	
			2-32-00-510	Aug14-Sept12	Lawnmower Hospital - Weedwhacker R	75.04	
			2-23-00-274	Aug14-Sept12	MedThree Insurance Group	106.50	
			2-12-00-216	Aug14-Sept12	Admin - Postage/Mail	292.33	
20190569	2019-10-01	CANADA REVENUE AGENCY	4 00 00 007	2010 00 20		00.50	22.50
			4-00-00-237	2019-09-30	REQUIREMENT TO PAY - SEPTEMBE	22.50	
20190570	2019-10-01	Digital Connection Inc.			PAYMENT		294.44
			2-12-00-221	222829	ADMIN PHOTOCOPIER	222.53	
			2-12-00-221	223572	LIBRARY PHOTOCOPIER	71.91	
20190571	2019-10-01	Innisfree Del Norte School			PAYMENT		100.00
			2-12-00-510	2019-01	2019 AWARDS NIGHT DONATION	100.00	
20190572	2019-10-01	McMann, Deborah			PAYMENT		114.40
			2-11-00-211	September2019	SEPTEMBER 3 & 12 MILEAGE	114.40	
20190573	2019-10-01	MCSNET	/-		PAYMENT		104.95
			2-23-00-215	Sep15,2019	FIREHALL INTERNET	104.95	
20190574	2019-10-01	Vegreville Home Hardware			PAYMENT		7.34
			2-32-00-510	29102	TOILET LEVER - PW	7.34	
20190575	2019-10-01	Village of Innisfree Library			PAYMENT		3,500.00
			2-74-00-350	September2019	2019 CONTRIBUTION - MOTION NO.2	3,500.00	
20190576	2019-10-01	AMSC Insurance Services			PAYMENT		454.58
			2-32-00-274	34488	AUTOMOBILE INSURANCE	454.58	
20190577	2019-10-01	CANADA REVENUE AGENCY			PAYMENT		3,104.28
			4-00-00-237	September209-2	SEPTEMBER 2019 PAYROLL DEDUC	3,104.28	
20190578	2019-10-01	CANADA REVENUE AGENCY	4 00 00 007	0	PAYMENT	070 44	979.11
			4-00-00-237	September2019-3	SOURCE DEDUCTIONS ARREARS	979.11	
20190581	2019-10-09	ACE	0 44 00 050			0 700 00	3,766.82
			2-41-00-350	INN-09302019	SEPTEMBER 2019 WATER CVONSUM	3,766.82	
20190582	2019-10-09	Alberta One-Call Corporation	0 40 00 050	11151000	PAYMENT	40.00	18.90
			2-12-00-250	IN154233	SEPTEMBER 2019 NOTIFICATIONS	18.90	
20190583	2019-10-09	Alta-Wide Builders	0.00.00.540	047005	PAYMENT	00.55	80.55
			2-32-00-510	617885	PW SUPPLIES - TREATED WOOD AN	80.55	
20190584	2019-10-09	Anderson, Joan			PAYMENT		160.36
			2-23-00-510	October2019-1	CLeaning Supplies	14.14	
			2-23-00-510	October2019-1	Vacuum	134.86	
			2-23-00-510	October2019-1	Cleaning Supplies	11.36	
20190585	2019-10-09	Desjardins Card Services			PAYMENT		256.91
			2-12-00-510	October2019	Toner, Garbage Bags, Drt Erase, USB,	203.62	
			2-12-00-510	October2019		35.98	
			2-12-00-510	October2019	USB HUB	17.31	
20190586	2019-10-09	Doug's Backhoe & Bobcat Servic		7004		0.450.00	13,253.10
			2-32-00-250	7294	REPACKING OF DIG HOLES ON HWY	9,450.00	
			2-32-00-250 2-32-00-250	7294 7296	Deliver gravel to cap off holes - 33yds DIG DRAINAGE ALONG 51 ST, SOUT	1,178.10 2,625.00	
	0040 40 00	Ma Time Deserved in the				_,	070.01
20190587	2019-10-09	It's Time Promotions Inc	2-12-00-510	20458	PAYMENT CAO & Admin -BUSINESS CARDS	194.09	278.04
			- 12 00-010	20100		101.00	

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Cheque Listing For Council

2019-Nov-14 10:52:23AM

Cheque	Cheque # Date	Vendor Name	General Ledger	Invoice #	Invoice Description	Invoice Amount	Cheque Amount
20190587	2019-10-09	It's Time Promotions Inc	2-32-00-510	20458	PW-BUSINESS CARDS	83.95	278.0
20190588	2019-10-09	Magosse, Brooke			PAYMENT		125.9
20100000	2010 10 00	Magoood, Brooke	2-12-00-211	October2019-1	Myrnam-Lloyd	66.00	120.0
			2-12-00-211	October2019-1	Lloyd-Innisfree	59.95	
		N · · · · N · · · · · · · · · · · · · · · · · · ·			•		4 4 9 9 5
20190589	2019-10-09	Municipal Assessment Services	2 12 00 220	1/00076	PAYMENT	1 196 50	1,186.5
			2-12-00-230	V00976	QUARTERLY PAYMENT OCT1-DEC3	1,186.50	
20190590	2019-10-09	RAM Printing, Promotional & Emb			PAYMENT		439.9
			2-12-00-221	175085	5000 WINDOW ENVELOPES	439.95	
20190591	2019-10-09	Suncor Energy Products Partners	ł		PAYMENT		130.4
			2-32-00-521	OCTOBER2019-1	PW FUEL	130.40	
20190592	2019-10-09	Telus Communications Company			PAYMENT		677.5
20190392	2019-10-09	Telus Communications Company	2-12-00-215		PHONE CHARGES FOR 592-2041	105.15	077.5
			2-12-00-215		CABLE MILEAGE	45.82	
			2-41-00-215		592-2010 WTP PHONE	73.73	
			2-72-00-215		592-2414 REC PHONE	95.89	
			2-12-00-215		592-3729 OFFICE FAX	160.15	
			2-12-00-215		592-3886 OFFICE PHONE	122.87	
			2-23-00-215		592-3939 FIRE PHONE	73.73	
			2-12-00-215	OCTOBER2019-2		0.20	
00400500	2010 10 00						045.4
20190593	2019-10-09	UFA Co-Operative Limited	2 72 00 510	SEDT4 20 2040		440 70	845.1
			2-72-00-510 2-32-00-521	SEPT1-30,2019 SEPT1-30,2019	135 RAIL DOWL BLT 3.5"X16' FOR RE PW FUEL & 135 RAIL DOWL BLT 3.5".	448.78 396.33	
			2-32-00-321	3LF11-30,2019	FWTOLE & 133 TAIL DOWL BET 3.3 ;	390.33	
20190594	2019-10-09	Yekimchuk, Nicholas			PAYMENT		100.0
			1-12-00-560	1	RANDY BRITTON MEMORIAL TOURN	100.00	
20190595	2019-10-22	Alberta Municipal Services Corpor			PAYMENT		7,893.4
		· ····································	2-32-00-540	19-1030868	NPW Shop - Gas	72.82	.,
			2-41-00-540	19-1030868	WTP - Gas	76.22	
			2-74-00-540	19-1030868	Museum - Gas	139.23	
			2-23-00-540	19-1030868	Firehall - Gas	98.23	
			2-12-00-540	19-1030868	Admiin - Gas	73.83	
			2-32-00-541	19-1030868	Sentinel Lights	43.61	
			2-32-00-541	19-1030868	NPW Shop - Power	214.90	
			2-41-00-541	19-1030868	WTP - Power	495.73	
			2-32-00-541	19-1030868	Old PW Shop - Power	21.00	
			2-74-00-541	19-1030868	Musuem - Power	134.00	
			2-23-00-541	19-1030868	Firehall - Power	141.73	
			2-12-00-541	19-1030868	Admin - Power	269.42	
			2-42-00-541	19-1030868	Lift Station - Power	140.65	
			2-42-00-541	19-1030868	Lift Station - Power	118.70	
			2-42-00-541	19-1030868	Lift Station - Power	167.42	
			2-72-00-541	19-1030868	Rec Park - Power	626.12	
			2-32-00-541 2-32-00-541	19-1030868 19-1030868	Christmas Lights Street Lights	21.00 5,038.82	
			2 02 00 011		0	0,000.02	
20190596	2019-10-22	ATB Financial MasterCard			PAYMENT		1,098.2
			2-12-00-510	Sep13-Oct10	Adobe PDF Viewer	21.50	
			2-12-00-510	Sep13-Oct10	2019 Fall Festival Supplies	155.66	
			2-12-00-510	Sep13-Oct10	Flower Arrangement - Hugh's Funeral	156.38	
			2-12-00-510	Sep13-Oct10	AWWOA - Water Course	375.00	
			2-32-00-510	Sep13-Oct10	MCSNet - PW Shop	209.90	
			2-12-00-216	Sep13-Oct10	Admin - Postage	179.84	
20190597	2019-10-22	County of Minburn			PAYMENT		1,351.9
			2-43-00-250	27940	TIPPAGE AND TRUCKING FOR SEPT	1,351.93	
20190598	2019-10-22	Hiway 16 News			PAYMENT		78.7
20190390	2019-10-22	Thway To News	2-12-00-221	3418	1/16 PAGE COLOUR AD - FALL FEST	78.75	70.7
	2019-10-22	McMann, Deborah			PAYMENT	000	704.8
20190599	2019-10-22			October 2010 01	Mileage - 394@0.58	228.52	
20190599	2019-10-22		2-11-00-212	October2019-01			
20190599	2019-10-22		2-11-00-212	October2019-01	Hotel	387.93	
20190599	2019-10-22						



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Cheque Listing For Council

2019-Nov-14 10:52:23AM

Cheque #	Cheque # Date	Vendor Name	General Ledger	Invoice #	Invoice Description	Invoice Amount	Cheque Amount
-	2019-10-22	MCSNET	2-23-00-215	Oct15,2019	PAYMENT FIRE HALL INTERNET	104.95	104.95
20190601	2019-10-22	Minco Gas Co-op Ltd.	2-72-00-540	October2019	PAYMENT REC PARK GAS	17.31	17.31
20190602	2019-10-22	Municipal Information Systems Ir	nc 2-12-00-250	20191620	PAYMENT SOFTWARE INSTALLATION PLAN 14	1,416.78	1,416.78
20190603	2019-10-22	Telus Mobility	2-12-00-215 2-32-00-215	October2019 October2019	PAYMENT Admin PW	104.41 93.91	198.32
20190604	2019-10-22	Town of Vegreville	2-41-00-250	IVC54748	PAYMENT WTP	517.36	517.36
20190622	2019-10-31	CANADA REVENUE AGENCY	4-00-00-237	October2019-01	PAYMENT OCTOBER 2019 PAYROLL DEDUCTI(1,932.61	1,932.61
20190623	2019-10-31	Chem International	2-42-00-510	108175	PAYMENT CI DIGESTER ECONOMICAL LIQUID	483.00	483.00
20190624	2019-10-31	Cleartech Industries Inc	2-41-00-510	811539	PAYMENT CHLORINE REAGENT	78.76	78.76
20190625	2019-10-31	Digital Connection Inc.	2-12-00-221	228464	PAYMENT LIBRARY PHOTOCOPIER	87.06	87.06
20190626	2019-10-31	Kostynuk, Eldon	2-23-00-215	October2019-01	PAYMENT OCTOBER PHONE EXPENSES	50.00	50.00
20190627	2019-10-31	McEwen, Darlene	2-12-00-250 2-32-00-250	October2019 October2019	PAYMENT Office Cleainng Shop CLeaning	200.00 30.00	230.00
20190628	2019-10-31	Oudshoorn, William	2-11-00-211	October2019-01	PAYMENT OCTOBER 1, 209 MIEAGE FCSS MEE	29.00	29.00
20190629	2019-10-31	SS Paving	2-32-00-510 2-32-00-510	234 234	PAYMENT Prep for Paving m2 Heavy Duty Paving m2	5,481.00 29,841.00	35,322.00
20190630	2019-10-31	TownLife	2-32-00-510 2-12-00-510	2002 2003	PAYMENT ADD LICENSE - EMAIL FOR PUBLIC \ ANNUAL LICENSING & HOSTING SUI	71.82 835.80	907.62

Total 84,627.90

*** End of Report ***



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General Ledger	Description	2019 Actual	2019 Budget	2020 Budget	2021 Budget	
TAXATION						
1-00-00-110	Taxes Residential	173,837.39	148,710.13	175,000.00	175,000.00	
1-00-00-111	Taxes Non-Residential	47,790.64	67,000.00	50,000.00	50,000.00	
1-00-00-112	Taxes M & E	1,793.65	0.00	0.00	0.00	
1-00-00-190	Taxes Linear	15,361.18	0.00	0.00	0.00	
1-00-00-230	Taxes Federal GIL	881.03	0.00	0.00	0.00	
1-00-00-250	Taxes Minimum Levy	(1,400.00)	34,758.22	0.00	0.00	
1-00-00-321	ASFF Residential Levy	25,389.82	25,339.92	26,500.00	27,000.00	
1-00-00-322	ASFF Non-Residential Levy	10,343.89	10,343.89	11,000.00	11,500.00	
1-00-00-330	Seniors Housing Levy	1,890.86	1,888.00	1,950.00	1,950.00	
TOTAL TAX	ATION	275,888.46	288,040.16	264,450.00	265,450.00	
REQUISITI	ONS					
2-00-00-321	ASFF Requsition Residential	27,817.07	25,339.92	26,500.00	26,500.00	
2-00-00-322	ASFF Requisition Non-Residential	0.00	10,343.89	11,000.00	11,000.00	
2-00-00-330	Seniors Foundation Requisition	1,889.00	1,888.00	1,950.00	1,950.00	
* TOTAL REQ	JISITIONS	29,706.07	37,571.81	39,450.00	39,450.00	
**P TAX AVAIL	ABLE FOR MUNICIPAL	246,182.39	250,468.35	225,000.00	226,000.00	
GENERAL	REVENUE					
1-00-00-510	Penalties Taxes	25,070.40	15,000.00	24,500.00	24,500.00	
1-00-00-540	Franchise Fees - Natural Gas	18,676.18	24,750.00	24,750.00	24,750.00	
1-00-00-541	Franchise Fees - Electricity	18,241.89	15,250.00	24,750.00	24,750.00	
1-00-00-550	Bank Interest	3,010.61	3,000.00	3,500.00	3,500.00	
1-01-00-590	Other Revenue Own Sources Invest	80.00	0.00	0.00	0.00	
1-11-00-152	Council Health Benefit Cost Recovery	2,296.10	0.00	2,300.00	2,300.00	
* TOTAL GEN	ERAL REVENUE	67,375.18	58,000.00	79,800.00	79,800.00	
ADMIN RE	VENUE					
1-12-00-135	Contract Refunds (WCB, AMSC, Etc.)	0.00	400.00	400.00	(400.00)	
1-12-00-401	Sales Photocopies, Faxes, Services	681.00	900.00	750.00	750.00	
1-12-00-402	Flower Pots	(63.33)	400.00	300.00	^{300.00} 25.0 Page 5	
	Sales Hats, Pins, Promotional	(11.03)	25.00	25.00		$\overline{\mathbf{n}}$



For the Period Ending October 31, 2019

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General	Description	2019 Actual	2019 Budget	2020 Budget	2021 Budget
Ledger					
1-12-00-511	Wild Pink Yonder Revenues	(960.00)	0.00	0.00	0.00
-12-00-560	Rental Revenue Adm	7,765.50	4,800.00	5,550.00	5,500.00
-12-00-590	Other Revenue Own Sources Adm	5,587.35	300.00	5,600.00	5,600.00
-12-00-840	Grants Conditional Provincial Adm	0.00	40,311.00	169,209.00	169,209.00
12-00-911	LTO Cost Recovery	115.00	250.00	250.00	250.00
TOTAL ADM	N REVENUE	13,114.49	47,386.00	182,084.00	181,234.00
FINE REVE	NUE				
TOTAL FINE	REVENUE	0.00	0.00	0.00	0.00
FIRE REVE	NUE				
23-00-410	Fees Fire Fighting	12,406.57	20,000.00	20,000.00	20,000.00
23-00-415	Fire Dept Donations	225.00	0.00	0.00	0.00
3-00-850	Grants Conditional Local Gov't Fire	20,425.60	20,120.00	20,500.00	20,500.00
TOTAL FIRE	REVENUE	33,057.17	40,120.00	40,500.00	40,500.00
BYLAW RE	VENUE				
26-00-522	License Animal	380.00	300.00	380.00	380.00
6-00-523	Business Licenses	340.00	600.00	350.00	350.00
6-00-590	Fines Bylaw	(550.00)	150.00	150.00	150.00
TOTAL BYL	WREVENUE	170.00	1,050.00	880.00	880.00
	DRKS REVENUE				
32-00-430	Sales Service (Grass,Snow)	1,450.00	300.00	1,450.00	1,450.00
32-00-560	PW Rental Revenue	(300.00)	300.00	200.00	200.00
32-00-830	Grants Federal (CSJ) PW	2,100.00	0.00	2,100.00	2,100.00
TOTAL PUB	IC WORKS REVENUE	3,250.00	600.00	3,750.00	3,750.00
STORMWA	TER REVENUE				
-37-00-410	Stormwater Infrastructure Renewal	4,093.20	4,600.00	4,600.00	4,600.00
TOTAL STO	MWATER REVENUE	4,093.20	4,600.00	4,600.00	4,600.00

WATER REVENUE



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General Ledger	Description	2019 Actual	2019 Budget	2020 Budget	2021 Budget
1-41-00-410	Water Consumption	30,714.97	52,000.00	30,000.00	30,000.00
1-41-00-411	Regional Water Fund	19,011.50	24,140.00	20,000.00	20,000.00
1-41-00-412	Water Base Fee	25,939.73	29,500.00	25,000.00	25,000.00
1-41-00-510	Penalties Water	1,966.07	1,800.00	1,800.00	1,800.00
1-41-00-511	Penalties-Regional Water Fund	0.00	350.00	0.00	(350.00)
** TOTAL WAT	ER REVENUE	77,632.27	107,790.00	76,800.00	76,450.00
SEWER RE	VENUE				
1-42-00-410	Billings Sewer	28,373.57	40,910.00	25,600.00	25,600.00
1-42-00-510	Sanitary Sewer Penalties	0.00	500.00	0.00	(575.00)
1-42-00-830	Grants Conditional Federal Sewer	0.00	11,675.00	0.00	(11,675.00)
** TOTAL SEW	ER REVENUE	28,373.57	53,085.00	25,600.00	13,350.00
SOLID WAS	STE				
1-43-00-410	Billings Garbage	41,559.93	55,100.00	38,500.00	38,500.00
1-43-00-411	Regional SWM Infrastructure Fee	14,797.20	19,500.00	14,500.00	14,500.00
1-43-00-510	Penalties - Solid Waste	0.00	0.00	0.00	600.00
1-43-00-511	Penalties SWM Fee	0.00	325.00	0.00	(360.00)
** TOTAL SOLI	DWASTE	56,357.13	74,925.00	53,000.00	53,240.00
COMMUNI	Y REVENUE				
** TOTAL COM	MUNITY REVENUE	0.00	0.00	0.00	0.00
	ENUE				
1-61-00-522	Permits (Development, Subdivision)	125.00	100.00	125.00	125.00
1-61-00-840	Grants - Provincial	20,000.00	0.00	10,000.00	10,000.00
** TOTAL LANE) REVENUE	20,125.00	100.00	10,125.00	10,125.00
RECREATI	ON REVENUE				
1-72-00-590	Fees Park Grounds	22,317.27	19,500.00	23,500.00	23,500.00
1-72-00-590	Fees Park Grounds Fees Park Concession	1,853.95	2,000.00	23,500.00	23,500.00
1-72-00-830	Federal Conditional Grants	1,833.95	2,000.00	1,915.00	1,915.00
		<u> </u>		· · · · · · · · · · · · · · · · · · ·	1,010.00
** TOTAL RECP	REATION REVENUE	26,086.22	21,500.00	27,415.00	^{27,415.} Page 6



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General ∟edger	Description	2019 Actual	2019 Budget	2020 Budget	2021 Budget
CULTURA	L REVENUE				
-74-00-557	Museum Cost Recovery	0.00	7,200.00	0.00	(7,350.00)
* TOTAL CUL	TURAL REVENUE	0.00	7,200.00	0.00	(7,350.00)
** TOTAL REV	/ENUE	575,816.62	666,824.35	729,554.00	709,994.00
COUNCIL	EXPENSE				
2-11-00-130	Employer Cont Source Dec=ductions	0.00	30.00	0.00	0.00
2-11-00-135	WCB Council	0.00	190.00	200.00	210.00
2-11-00-151	Fees Council	6,382.50	7,500.00	10,880.00	10,880.00
2-11-00-152	Benefits Council	1,610.12	2,050.00	2,050.00	2,050.00
2-11-00-211	Travel/Subsistence Council	930.18	2,500.00	3,000.00	3,000.00
2-11-00-212	Conventions/Seminars Council	704.88	3,500.00	3,500.00	3,500.00
2-11-00-274	Council Insurance	2,000.00	2,000.00	2,000.00	2,000.00
* TOTAL COL	INCIL EXPENSE	11,627.68	17,770.00	21,630.00	21,640.00
ADMIN EX	PENSE				
2-12-00-110	Salaries & Wages Adm	49,877.70	55,000.00	56,000.00	57,000.00
2-12-00-111	Honorarium (Admin)	0.00	500.00	500.00	500.00
-12-00-130	Employer Contributions Source Adm	0.00	4,405.00	4,450.00	4,340.00
-12-00-131	Employer Benefits Adm	8,326.24	2,375.00	10,000.00	10,000.00
-12-00-135	Workers Compensation ADM	1,180.88	620.00	1,200.00	1,200.00
2-12-00-211	Travel/Subsistence Adm	1,043.72	1,000.00	1,000.00	1,000.00
2-12-00-212	Education Adm	614.25	1,000.00	1,000.00	1,000.00
2-12-00-215	Telecommunications	5,200.86	4,800.00	4,800.00	4,800.00
2-12-00-216	Postage & Freight	2,313.11	2,000.00	2,000.00	2,000.00
-12-00-220	Membership Dues Adm	1,133.71	1,700.00	1,750.00	1,750.00
2-12-00-221	Advertising/Printing/Subscriptions Adm	17,876.32	6,400.00	10,000.00	10,000.00
2-12-00-230	Audit/Assessor Fees Adm	16,070.00	15,000.00	15,250.00	15,500.00
2-12-00-250	Contracted Services Adm	20,692.02	3,800.00	21,000.00	21,000.00
2-12-00-274	Insurance Adm	3,264.32	3,300.00	3,400.00	3,500.00
2-12-00-290	Election/Census Expense Adm	0.00	0.00	0.00	1,500.00
2-12-00-510	Goods & Services Adm	14,119.18	5,500.00	14,000.00	14,000.00
2-12-00-540	Utilities Heat Adm	1,027.06	1,650.00	1,200.00	1,200.00
2-12-00-541	Utilities Power Adm	1,980.48	2,500.00	2,500.00	2,500.00
2-12-00-650	Provision Doubtful Accounts	0.00	2,000.00	0.00	0.00-
2-12-00-765	Transfer to Reserves Adm	0.00	1,000.00	0.00	₀.₀Page 6



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General	Description	2019 Actual	2019 Budget	2020 Budget	2021 Budget
Ledger					
-12-00-810	Bank Charges Adm	1,335.71	1,750.00	1,500.00	1,500.00
2-12-00-910	Outages/Account for Penny Loss	0.00	3,230.24	0.00	0.00
2-12-00-911	Land Title Charges	731.00	1,000.00	750.00	750.00
2-12-00-920	Tax Adjustments Council Adm	0.00	1,200.00	0.00	0.00
2-12-00-995	Legal Expenses	25,711.18	30,000.00	25,000.00	20,000.00
2-12-00-770	Grants to Organizations Adm	140.00	250.00	250.00	250.00
12-00-790	Amortization Expense Adm	0.00	600.00	600.00	600.00
* TOTAL ADM	IN EXPENSE	172,637.74	152,580.24	178,150.00	175,890.00
FIRE EXPE	NSE				
23-00-120	Salaries & Wages Fire	18,387.73	15,000.00	0.00	0.00
-23-00-135	WCB Fire	0.00	210.00	210.00	210.00
-23-00-211	Travel & Subsistence Fire	0.00	300.00	500.00	500.00
-23-00-215	Telecommunications Fire	2,529.23	2,900.00	2,900.00	2,900.00
-23-00-234	Training Fire	567.00	1,500.00	750.00	750.00
-23-00-250	Contracted Services Fire	4,453.95	2,000.00	5,000.00	1,800.00
-23-00-274	Insurance Fire	1,906.50	1,800.00	1,800.00	1,800.00
23-00-510	Supplies & Equipment Fire	4,913.25	5,500.00	5,500.00	5,500.00
23-00-521	Fuel & Oil Fire	553.56	1,000.00	750.00	750.00
23-00-540	Utilities Heat Fire	1,687.65	4,400.00	2,000.00	2,000.00
23-00-541	Utilities Power Fire	1,391.35	1,200.00	1,500.00	1,500.00
23-00-762	Transfer to Capital Reserves Fire	0.00	4,000.00	4,000.00	4,000.00
3-00-790	Amortization Expense Fire	0.00	2,525.00	2,525.00	2,525.00
TOTAL FIRE	EXPENSE	36,390.22	42,335.00	27,435.00	24,235.00
EMGEREN	CY SERVICE EXPENSE				
2-25-00-310	911 Requisition	1,427.20	1,550.00	1,550.00	1,550.00
* TOTAL EMG	ERENCY SERVICE EXPENS	1,427.20	1,550.00	1,550.00	1,550.00
BYLAW EX	PENSE				
2-26-00-221	Bylaw Advertising	0.00	150.00	150.00	150.00
-26-00-222	Bylaw Enforcement Costs	0.00	500.00	500.00	500.00
26-00-510	Animal Control Goods & Services	0.00	250.00	250.00	250.00
TOTAL BY	AW EXPENSE	0.00	900.00	900.00	900.00

PUBLIC WORKS EXPENSE



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General Ledger	Description	2019 Actual	2019 Budget	2020 Budget	2021 Budget
Leuger					
2-32-00-110	Salaries & Wages PW	18,959.11	18,500.00	19,000.00	19,000.00
2-32-00-111	Honorarium (PW)	0.00	500.00	500.00	500.00
2-32-00-115	Salaries & Wages Casual PW	0.00	2,100.00	0.00	0.00
2-32-00-130	Employer Contributions Source PW	2,966.81	1,350.00	3,000.00	3,000.00
2-32-00-131	Employer Benefits PW	5,460.80	2,000.00	5,000.00	5,000.00
2-32-00-135	WCB	0.00	700.00	700.00	700.00
2-32-00-211	Travel & Subsistence PW	34.40	100.00	100.00	100.00
2-32-00-215	Telecommunications PW	2,183.34	2,650.00	2,650.00	2,650.00
2-32-00-217	Freight & Postage PW	0.00	50.00	0.00	0.00
2-32-00-250	Contracted Services PW	104,136.54	55,000.00	55,000.00	55,000.00
2-32-00-270	CN Services PW	130.00	130.00	130.00	130.00
2-32-00-274	Insurance PW	5,204.58	4,750.00	5,200.00	5,200.00
2-32-00-510	Goods & Services PW	9,635.27	15,000.00	15,000.00	15,000.00
2-32-00-521	Fuel & Oil PW	6,448.92	9,500.00	10,000.00	10,000.00
2-32-00-540	Utilities Heat PW	1,259.13	2,000.00	2,000.00	2,000.00
2-32-00-541	Utilities Power (Street/Shop) PW	40,758.78	62,000.00	62,000.00	62,000.00
2-32-00-762	Transfer to Capital PW	0.00	9,500.00	9,500.00	9,500.00
2-32-00-790	Amortization Expense PW	0.00	12,500.00	12,500.00	12,500.00
* TOTAL PUB	LIC WORKS EXPENSE	197,177.68	198,330.00	202,280.00	202,280.00
STORM DR	RAINAGE EXPENSE				
	RAINAGE EXPENSE Goods & Equipment Repairs - Storm Draina	0.00	750.00	750.00	750.00
2-37-00-510		0.00	750.00 750.00	750.00 750.00	750.00 750.00
2-37-00-510	Goods & Equipment Repairs - Storm Draina				
2-37-00-510 TOTAL STOR WATER EX	Goods & Equipment Repairs - Storm Draina				
2-37-00-510 TOTAL STOL WATER EX 2-41-00-110	Goods & Equipment Repairs - Storm Draina RM DRAINAGE EXPENSE	0.00	750.00	750.00	750.00
2-37-00-510 TOTAL STOP WATER EX 2-41-00-110 2-41-00-130	Goods & Equipment Repairs - Storm Draina RM DRAINAGE EXPENSE KPENSES Salaries & Wages Water	0.00 6,479.67	750.00	750.00 8,000.00	750.00 8,000.00
2-37-00-510 TOTAL STOP WATER EX 2-41-00-110 2-41-00-130 2-41-00-131	Goods & Equipment Repairs - Storm Draina RM DRAINAGE EXPENSE (PENSES Salaries & Wages Water Employer Contributions Source Water	0.00 6,479.67 1,162.97	750.00 8,000.00 600.00	750.00 8,000.00 1,200.00	750.00 8,000.00 1,200.00
2-37-00-510 TOTAL STOP WATER EX 2-41-00-110 2-41-00-130 2-41-00-131 2-41-00-215	Goods & Equipment Repairs - Storm Draina RM DRAINAGE EXPENSE KPENSES Salaries & Wages Water Employer Contributions Source Water Employer Benefits Water	0.00 6,479.67 1,162.97 0.00	750.00 8,000.00 600.00 850.00	750.00 8,000.00 1,200.00 850.00	750.00 8,000.00 1,200.00 850.00
2-37-00-510 TOTAL STOP WATER EX 2-41-00-110 2-41-00-130 2-41-00-131 2-41-00-215 2-41-00-217	Goods & Equipment Repairs - Storm Draina RM DRAINAGE EXPENSE KPENSES Salaries & Wages Water Employer Contributions Source Water Employer Benefits Water Telecommunications - Water	0.00 6,479.67 1,162.97 0.00 587.18	750.00 8,000.00 600.00 850.00 500.00	750.00 8,000.00 1,200.00 850.00 500.00	750.00 8,000.00 1,200.00 850.00 500.00
2-37-00-510 TOTAL STOP WATER EX 2-41-00-110 2-41-00-130 2-41-00-131 2-41-00-215 2-41-00-217 2-41-00-250	Goods & Equipment Repairs - Storm Draina RM DRAINAGE EXPENSE KPENSES Salaries & Wages Water Employer Contributions Source Water Employer Benefits Water Telecommunications - Water Freight & Postage - Water	0.00 6,479.67 1,162.97 0.00 587.18 0.00	750.00 8,000.00 600.00 850.00 500.00 250.00	750.00 8,000.00 1,200.00 850.00 500.00 0.00	750.00 8,000.00 1,200.00 850.00 500.00 0.00
2-37-00-510 WATER EX 2-41-00-110 2-41-00-130 2-41-00-131 2-41-00-215 2-41-00-217 2-41-00-250 2-41-00-274	Goods & Equipment Repairs - Storm Draina RM DRAINAGE EXPENSE (PENSES) Salaries & Wages Water Employer Contributions Source Water Employer Benefits Water Telecommunications - Water Freight & Postage - Water Contracted Services Water	0.00 6,479.67 1,162.97 0.00 587.18 0.00 6,187.49	750.00 8,000.00 600.00 850.00 500.00 250.00 10,000.00	750.00 8,000.00 1,200.00 850.00 500.00 0.00 10,000.00	750.00 8,000.00 1,200.00 850.00 500.00 0.00 10,000.00
2-37-00-510 WATER EX 2-41-00-110 2-41-00-130 2-41-00-131 2-41-00-215 2-41-00-217 2-41-00-250 2-41-00-274 2-41-00-350	Goods & Equipment Repairs - Storm Draina RM DRAINAGE EXPENSE XPENSES Salaries & Wages Water Employer Contributions Source Water Employer Benefits Water Telecommunications - Water Freight & Postage - Water Contracted Services Water Insurance Water	0.00 6,479.67 1,162.97 0.00 587.18 0.00 6,187.49 3,400.00	750.00 8,000.00 600.00 850.00 500.00 250.00 10,000.00 3,400.00	750.00 8,000.00 1,200.00 850.00 500.00 0.00 10,000.00 3,400.00	750.00 8,000.00 1,200.00 850.00 500.00 0.00 10,000.00 3,400.00
2-37-00-510 ★★ TOTAL STOP WATER EX 2-41-00-130 2-41-00-131 2-41-00-215 2-41-00-217 2-41-00-274 2-41-00-274 2-41-00-350 2-41-00-510	Goods & Equipment Repairs - Storm Draina RM DRAINAGE EXPENSE XPENSES Salaries & Wages Water Employer Contributions Source Water Employer Benefits Water Telecommunications - Water Freight & Postage - Water Contracted Services Water Insurance Water ACE Regional Water Purchase	0.00 6,479.67 1,162.97 0.00 587.18 0.00 6,187.49 3,400.00 47,641.76	750.00 8,000.00 600.00 850.00 500.00 250.00 10,000.00 3,400.00 52,000.00	750.00 8,000.00 1,200.00 850.00 500.00 0.00 10,000.00 3,400.00 52,000.00	750.00 8,000.00 1,200.00 850.00 500.00 0.00 10,000.00 3,400.00 52,000.00
2-37-00-510 TOTAL STOP WATER EX 2-41-00-110 2-41-00-130 2-41-00-215 2-41-00-217 2-41-00-217 2-41-00-274 2-41-00-274 2-41-00-350 2-41-00-510 2-41-00-540	Goods & Equipment Repairs - Storm Draina RM DRAINAGE EXPENSE Salaries & Wages Water Employer Contributions Source Water Employer Benefits Water Telecommunications - Water Freight & Postage - Water Contracted Services Water Insurance Water ACE Regional Water Purchase Goods & Services Water	0.00 6,479.67 1,162.97 0.00 587.18 0.00 6,187.49 3,400.00 47,641.76 150.01	750.00 8,000.00 600.00 850.00 500.00 250.00 10,000.00 3,400.00 52,000.00 5,000.00	750.00 8,000.00 1,200.00 850.00 500.00 0.00 10,000.00 3,400.00 52,000.00 2,500.00	750.00 8,000.00 1,200.00 850.00 500.00 0.00 10,000.00 3,400.00 52,000.00 2,500.00
2-37-00-510 ** TOTAL STO	Goods & Equipment Repairs - Storm Draina RM DRAINAGE EXPENSE Salaries & Wages Water Employer Contributions Source Water Employer Benefits Water Telecommunications - Water Freight & Postage - Water Contracted Services Water Insurance Water ACE Regional Water Purchase Goods & Services Water Utilities Heat Water Plant	0.00 6,479.67 1,162.97 0.00 587.18 0.00 6,187.49 3,400.00 47,641.76 150.01 1,147.40	750.00 8,000.00 600.00 850.00 500.00 250.00 10,000.00 3,400.00 52,000.00 5,000.00 2,000.00	750.00 8,000.00 1,200.00 850.00 500.00 0.00 10,000.00 3,400.00 52,000.00 2,500.00 2,000.00	750.00 8,000.00 1,200.00 850.00 500.00 0.00 10,000.00 3,400.00 52,000.00 2,500.00 2,000.00



For the Period Ending October 31, 2019

General Ledger	Description	2019 Actual	2019 Budget	2020 Budget	2021 Budget
TOTAL WAT	ER EXPENSES	71,073.60	180,340.00	178,090.00	177,990.00
SEWER EX	PENSE				
2-42-00-110	Salaries & Wages Sewer	5,765.67	7,600.00	7,600.00	7,600.00
2-42-00-110	Employer Contributions Source Sewer	1,058.85	600.00	1,000.00	1,000.00
2-42-00-130	Employer Benefits Sewer	0.00	850.00	850.00	850.00
2-42-00-215	Freight/Phone/Postage Sewer	0.00	50.00	50.00	50.00
2-42-00-250	Contracted Services Sewer	1,693.71	5,000.00	4,500.00	4,000.00
2-42-00-274	Insurance Sewer	1,275.00	1,275.00	1,275.00	1,275.00
2-42-00-510	Goods & Services Sewer	4,533.11	7,500.00	7,600.00	7,700.00
2-42-00-541	Utilities Power Sewer Lift Stations	3,830.92	6,000.00	6,000.00	6,000.00
2-42-00-762	Transfer to Capital Sewer	0.00	10,000.00	10,000.00	10,000.00
2-42-00-840	MSI Capital Grant Sewer	0.00	11,470.00	0.00	0.00
2-42-00-790	Amortization Expense Sewer	0.00	26,000.00	25,900.00	25,800.00
** TOTAL SEW	ER EXPENSE	89,230.86	256,685.00	242,865.00	242,265.00
				,	,
GARBAGE	EXPENSE				
2-43-00-110	Salaries & Wages Garbage	14,167.11	18,500.00	18,500.00	18,500.00
2-43-00-130	Employer Contributions Source Garbage	2,574.82	1,350.00	2,500.00	2,500.00
2-43-00-131	Employer Benefits Garbage	0.00	2,000.00	2,000.00	2,000.00
2-43-00-250	Contracted Services Garbage	17,010.85	19,000.00	19,000.00	19,000.00
2-43-00-274	Insurance Garbage	360.00	360.00	360.00	360.00
2-43-00-510	Goods & Services Garbage	0.00	500.00	500.00	500.00
2-43-00-762	Transfer to Capital Garbage	0.00	18,500.00	18,500.00	18,500.00
2-43-00-790	Amorization Expense Garbage	0.00	2,165.00	2,165.00	2,165.00
** TOTAL GAR	BAGE EXPENSE	34,112.78	62,375.00	63,525.00	63,525.00
FCSS EXPI	ENSE				
2-51-00-351	FCSS Requisition	1,837.75	2,100.00	2,100.00	2,100.00
** TOTAL FCSS	EXPENSE	1,837.75	2,100.00	2,100.00	2,100.00
PLANNING	EXPENSE				
2-61-00-510	General Goods & Services	0.00	500.00	500.00	500.00
2-61-00-250	Contracted Services	5,579.51	0.00	5,500.00	5,500.00
2-61-00-840	Grants - Provincial	10,000.00	0.00	10,000.00	^{10,000.0} Page



For the Period Ending October 31, 2019

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General Ledger	Description	2019 Actual	2019 Budget	2020 Budget	2021 Budget
* TOTAL PLAN	INING EXPENSE	15,579.51	500.00	16,000.00	16,000.00
LAND PUR	CHASES EXPENSE				
TOTAL LAN) PURCHASES EXPENSE	0.00	0.00	0.00	0.00
RECREATI	ON E XPENSES				
2-72-00-130	Employer Contributions Source Recreation	102.31	0.00	0.00	0.00
2-72-00-135	WCB Rec Park	0.00	110.00	125.00	140.00
-72-00-215	Freight/Phone/Postage Recreation	643.89	250.00	550.00	550.00
-72-00-221	Printing/Advertising/Subscriptions	395.00	500.00	500.00	500.00
-72-00-250	Contracted Services Recreation	12,271.25	9,500.00	9,600.00	9,700.00
72-00-255	Maintenance Sports Grounds	0.00	750.00	750.00	750.00
72-00-274	Insurance Recreation	3,000.00	3,000.00	3,000.00	3,000.00
72-00-510	Goods & Services Recreation	5,989.09	3,500.00	6,000.00	6,000.00
72-00-511	Rec Park Float	0.00	100.00	100.00	100.00
72-00-521	Fuel and Oil Park	0.00	500.00	500.00	500.00
72-00-540	Utilities Heat Park Building	615.93	775.00	775.00	775.00
2-00-541	Utilities Power Park Grounds	5,222.21	2,750.00	5,300.00	2,750.00
2-00-591	Concessions Park Grounds	0.00	850.00	850.00	850.00
2-00-762	Transfer to Capital Recreation	0.00	5,000.00	5,000.00	5,000.00
2-00-790	Amortization Expense Recreation	0.00	8,450.00	8,450.00	8,450.00
TOTAL REC	REATION E XPENSES	28,239.68	36,035.00	41,500.00	39,065.00
CULTURE	EXPENSES				
-74-00-250	Contracted Services Library/Museum	93.11	0.00	100.00	100.00
74-00-274	Insurance Cultural Organization	0.00	1,500.00	1,600.00	1,700.00
74-00-300	Regional Library Requisition	1,148.45	1,175.00	1,200.00	1,225.00
74-00-350	Local Municipal Library Grant	7,000.00	3,500.00	7,000.00	7,000.00
74-00-510	Goods & Services Library/Museum/Culture	0.00	200.00	0.00	0.00
74-00-540	Utilities Heat Museum	1,845.41	3,250.00	0.00	0.00
4-00-541	Uttilities Power Museum	991.66	2,500.00	0.00	0.00
CULTURE E	PENSES	11,078.63	12,125.00	9,900.00	10,025.00
** TOTAL EXP	INSES	599,339.73	784,035.24	808,585.00	800,225.00
(SUPLUS)/D	EFICIT	23,523.11	117,210.89	79,031.00	^{90,231.00} Pag

Welcome to Village of Innisfree INNISFREE For the Period Ending October 31, 2019				Page 9 of 9 2019-Nov-14 10:50:11AM			
General Ledger	Description		2019 Actual	2019 Budget	2020 Budget	2021 Budget	

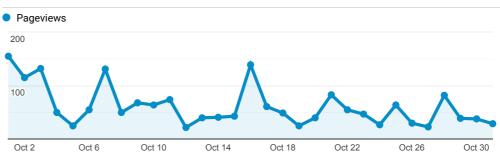
*** End of Report ***

Village of Innisfree Monthly Stats





Pageviews



Visits and Pages/Visit by Source/M...

Source / Medium	Sessions	Pages / Session
google / organic	378	2.78
(direct) / (none)	297	1.61
m.facebook.com / r eferral	138	1.31
bing / organic	34	2.03
facebook.com / ref erral	17	3.18
yahoo / organic	9	2.11
townlife.com / refer ral	6	1.83
ecosia.org / organic	5	1.60
ca.search.yahoo.co m / referral	3	3.33
en.wikipedia.org / r eferral	2	3.50

Sessions

636

125

23

15

9

7

7

6

5

5

Map Overlay

Canada

United State

South Korea

India

Australia

Vietnam

Indonesia

United King

Guvana

dom

Philippines

Country

s

Top Business Directory Listings

Page	Pageviews	Unique Pageviews
/places/Hiway-16-News_12548	8	8
/places/Nutrien-Ag-Solutions_12465	6	6
/places/Prairie-Rose-Veterinary-Clinic_12599	5	5
/places/Innisfree-Hotel_12463	3	3
/places/Innisfree-Recreation-Centre_12449	3	3
/places/Curling-Centre_12446	2	1
/places/Greg-s-Truck-Stop-Cafe_12462	2	2
/places/Innisfree-Public-Trout-Pond_12448	2	2
/places/Ron-s-AutoAg_12451	2	2
/places/ATB-Financial-Agency_12457	1	1

Pageviews and Unique Pageviews by Page

Page	Pageviews	Unique Pageviews
/	522	428
/blogs/show_entry/12624/Employment-Opportunity-Public-Works-Foreman- Full-Time-	104	97
/bylaw/library/52	88	29
/115/businesses	71	43
/document/library/402/category/2587/Council-Minutes	65	33
/page/contact/422	65	41
/search/Canada/Alberta/Innisfree/422?site_id=422&commit=SEARCH	50	24
/Employment	47	36
/document/show/24079	39	34
/Village-Council	35	27

1.00 Visits and Pages/Visit by Browser

Pages /

Session

2.38

1.21

1.13

1.00

1.00

1.00

1.29

1.17

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Go to report

ouyunu	0	0.20

Visits and Pages/Visit by Mobile

Mobile (Including Tablet)	Sessions	Pages / Session
No	470	2.42
Yes	423	1.80

Visits and Pageviews by Social Net...

Social Network	Sessions	Pageviews
Facebook	157	237

Visits and Pages/Visit by Visitor Type

User Type	Sessions	Pages / Session
New Visitor	655	1.91
Returning Visit or	238	2.70

Visits by Keyword

Keyword	Sessions
(not provided)	400
innisfree	6
innisfree canada	4
courage ride of canada	1
especially for you innisfree alberta	1
https://www.innisfree park	1
https://www.innisfree.ca/b ylaw/library/52/category/3 35	1
Innisfree Alberta Library	1
innisfree ca	1
innisfree restaurant	1

Browser	Sessions	Pages / Session
Chrome	375	2.92
Safari	218	1.73
Safari (in-app)	99	1.25
'Mozilla	56	1.00
Internet Explorer	36	1.58
Edge	31	1.45
Android Webview	29	1.24
Firefox	24	2.58
Samsung Internet	18	2.00
Coc Coc	2	1.50

Visits and Pages/Visit by Mobile Device Info

Mobile Device Info	Sessions	Pages / Session
Apple iPhone	181	1.67
Apple iPhone 8	19	1.11
Apple iPad	15	1.67
Samsung SM-G950F Galaxy S8	15	1.27
Apple iPhone X	13	1.38
Apple iPhone XR	13	1.46
Samsung SM-G960W Galaxy S9	12	1.17
Apple iPad 6th gen	7	1.86
Apple iPhone 7	7	1.00
Samsung SM-G930W8 Galaxy S7	6	5.00

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Alberta

	Capital Funding						
	Interim Supply (August 2019)		Additional Funding (October 2019)		Budget 2019 Capital		
Municipality	MSI Capital Component	BMTG Component	MSI Capital Component	BMTG Component	Funding	Interim Supply Operating Funding	Total MSI Funding
COWLEY	\$113,863	\$13,243	\$1,212	\$1,723	\$130,041	\$29,085	\$159,126
CREMONA	\$128,822	\$23,572	\$2,607	\$3,068	\$158,069	\$30,869	\$188,938
CZAR DELBURNE	\$112,215 \$156,603	\$13,036 \$47,357	\$1,058 \$5,198	\$1,697 \$6,163	\$128,006 \$215,321	\$37,238 \$61,636	\$165,244 \$276,957
DELIA	\$114,189	\$13,449	\$1,242	\$1,750	\$130,630	\$38,590	\$169,220
DEWBERRY	\$111,851	\$12,564	\$1,024	\$1,635	\$127,074	\$35,847	\$162,921
DONALDA DONNELLY	\$113,121	\$13,537	\$1,143	\$1,762	\$129,563	\$38,757	\$168,320
DUCHESS	\$120,131 \$166,219	\$18,157 \$57,604	\$1,796 \$6,095	\$2,363 \$7,496	\$142,447 \$237,414	\$49,791 \$70,632	\$192,238 \$308,046
EDBERG	\$109,019	\$11,532	\$760	\$1,501	\$122,812	\$32,639	\$155,451
EDGERTON	\$125,081	\$22,564	\$2,258	\$2,936	\$152,839	\$57,255	\$210,094
ELNORA EMPRESS	\$119,162 \$111,330	\$15,867 \$11,650	\$1,706 \$976	\$2,065	\$138,800 \$125,472	\$45,971 \$33,169	\$184,771 \$158,641
FERINTOSH	\$112,922	\$13,036	\$1,124	\$1,697	\$128,779	\$33,103	\$166,075
FOREMOST	\$134,338	\$28,722	\$3,121	\$3,738	\$169,919	\$44,883	\$214,802
FORESTBURG	\$153,141	\$46,455	\$4,875	\$6,045	\$210,516	\$97,821	\$308,337
GADSBY GIROUXVILLE	\$109,292 \$116,449	\$8,258 \$15,602	\$226 \$1,453	\$1,075 \$2,030	\$118,851 \$135,534	\$16,731 \$44,982	\$135,582 \$180,516
GLENDON	\$132,632	\$26,174	\$2,962	\$3,406	\$165,174	\$42,702	\$207,876
GLENWOOD	\$120,108	\$16,777	\$1,794	\$2,183	\$140,862	\$34,147	\$175,009
HALKIRK	\$107,373	\$10,382	\$607	\$1,351	\$119,713	\$29,188	\$148,901
HAY LAKES HEISLER	\$130,971 \$109,723	\$26,280 \$11,798	\$2,807 \$826	\$3,420 \$1,535	\$163,478 \$123,882	\$42,650 \$33,462	\$206,128 \$157,344
HILL SPRING	\$109,723	\$11,856	\$932	\$1,535	\$125,082	\$26,840	\$152,035
HINES CREEK	\$120,260	\$18,369	\$1,809	\$2,391	\$142,829	\$50,142	\$192,971
HOLDEN	\$121,710	\$18,582	\$1,944	\$2,418	\$144,654	\$50,601	\$195,255
HUGHENDEN HUSSAR	\$114,170 \$112,264	\$14,245 \$12,683	\$1,240 \$1,063	\$1,854 \$1,650	\$131,509 \$127,660	\$40,884 \$28,145	\$172,393 \$155,805
HYTHE	\$150,095	\$43,906	\$4,591	\$5,714	\$204,306	\$93,489	\$297,795
INNISFREE	\$113,473	\$13,656	\$1,176	\$1,777	\$130,082	\$39,127	\$169,209
IRMA	\$132,248	\$27,660	\$2,927	\$3,600	\$166,435	\$43,861	\$210,296
KITSCOTY LINDEN	\$162,854 \$151,838	\$51,817 \$43,959	\$5,781 \$4,754	\$6,743 \$5,721	\$227,195 \$206,272	\$44,979 \$58,523	\$272,174 \$264,795
LOMOND	\$110,432	\$43,955	\$892	\$1,558	\$124,857	\$34,030	\$158,887
LONGVIEW	\$124,093	\$16,299	\$2,166	\$2,121	\$144,679	\$21,044	\$165,723
LOUGHEED	\$115,998	\$14,628	\$1,411	\$1,904	\$133,941	\$42,140	\$176,081
MANNVILLE MARWAYNE	\$148,574 \$137,022	\$43,959 \$32,173	\$4,449 \$3,372	\$5,721 \$4,187	\$202,703 \$176,754	\$93,449 \$73,625	\$296,152 \$250,379
MILO	\$108,068	\$9,763	\$587	\$1,270	\$119,688	\$18,750	\$138,438
MORRIN	\$114,501	\$14,157	\$1,271	\$1,842	\$131,771	\$40,656	\$172,427
MUNSON	\$113,388	\$12,741	\$1,168	\$1,658	\$128,955	\$28,323	\$157,278
MYRNAM NAMPA	\$119,598 \$127,310	\$17,998 \$19,325	\$1,747 \$2,466	\$2,342 \$2,515	\$141,685 \$151,616	\$49,492 \$21,309	\$191,177 \$172,925
PARADISE VALLEY	\$110,826	\$12,358	\$929	\$1,608	\$125,721	\$35,168	\$160,889
ROCKYFORD	\$121,039	\$16,777	\$1,881	\$2,183	\$141,880	\$34,224	\$176,104
ROSALIND	\$112,181	\$12,623	\$1,055	\$1,643	\$127,502	\$36,045	\$163,547
ROSEMARY RYCROFT	\$122,666 \$139,112	\$21,024 \$32,492	\$2,033 \$3,567	\$2,736 \$4,228	\$148,459 \$179,399	\$54,591 \$48,294	\$203,050 \$227,693
RYLEY	\$130,117	\$25,643	\$2,728	\$3,337	\$161,825	\$62,600	\$224,425
SPRING LAKE	\$154,893	\$37,111	\$5,039	\$4,829	\$201,872	\$23,580	\$225,452
STANDARD	\$125,317	\$18,741	\$2,280	\$2,439	\$148,777	\$21,144	\$169,921
STIRLING VETERAN	\$173,008 \$113,728	\$67,372 \$14,098	\$6,728 \$1,199	\$8,768 \$1,835	\$255,876 \$130,860	\$132,951 \$40,423	\$388,827 \$171,283
VILNA	\$116,589	\$15,632	\$1,466	\$2,034	\$135,721	\$45,079	\$171,283
WABAMUN	\$148,640	\$36,208	\$4,455	\$4,712	\$194,015	\$23,065	\$217,080
WARBURG	\$146,146	\$40,668	\$4,223	\$5,292	\$196,329	\$87,978	\$284,307
WARNER WASKATENAU	\$122,544 \$114,461	\$19,803 \$13,774	\$2,022 \$1,268	\$2,577 \$1,792	\$146,946 \$131,295	\$52,625 \$29,899	\$199,571 \$161,194
YOUNGSTOWN	\$109,706	\$13,774	\$1,208	\$1,792	\$131,295	\$32,951	\$156,614
Summer Villages	SOLUTION STREET	R.S.B. C.S. C. S.					
ARGENTIA BEACH	\$69,848	\$7,875	\$1,470	\$1,025	\$80,218	\$7,214	\$87,432
BETULA BEACH	\$59,457	\$7,550	\$450	\$983	\$68,440	\$5,763	\$74,203
BIRCH COVE BIRCHCLIFF	\$57,474 \$86,585	\$8,406 \$10,530	\$400 \$3,372	\$1,094 \$1,370	\$67,374 \$101,857	\$7,169 \$12,543	\$74,543 \$114,400
BONDISS	\$65,910	\$10,323	\$1,443	\$1,370	\$79,019	\$12,543	\$89,859
BONNYVILLE BEACH	\$60,925	\$9,556	\$904	\$1,244	\$72,629	\$9,564	\$82,193
	\$59,968	\$7,521	\$493	\$979	\$68,961	\$5,751	\$74,712
CASTLE ISLAND CRYSTAL SPRINGS	\$57,740 \$68,314	\$7,373 \$8,583	\$262 \$1,439	\$960 \$1,117	\$66,335 \$79,453	\$5,297 \$8,386	\$71,632 \$87,839
GHOST LAKE	\$64,163	\$9,497	\$1,439	\$1,117	\$76,092	\$9,722	\$85,814
GOLDEN DAYS	\$78,721	\$11,798	\$2,638	\$1,535	\$94,692	\$11,895	\$106,587
GRANDVIEW	\$71,660	\$10,441	\$1,980	\$1,359	\$85,440	\$11,314	\$96,754
GULL LAKE HALF MOON BAY	\$74,423 \$62,545	\$12,269 \$8,318	\$2,237 \$859	\$1,597 \$1,082	\$90,526 \$72,804	\$11,541	\$102,067
HORSESHOE BAY	\$58,382	\$9,232	\$615	\$1,082	\$69,430	\$7,424 \$8,759	\$80,228 \$78,189
ISLAND LAKE	\$78,570	\$13,803	\$2,624	\$1,796	\$96,793	\$11,883	\$108,676
ISLAND LAKE SOUTH	\$59,475	\$8,878	\$661	\$1,155	\$70,169	\$8,199	\$78,368
ITASKA BEACH JARVIS BAY	\$61,854 \$88,328	\$7,757 \$13,360	\$706	\$1,010	\$71,327	\$6,339	\$77,666
	\$60,524	\$7,373	\$3,534 \$521	\$1,739 \$960	\$106,961 \$69,378	\$12,686 \$5,526	\$119,647 \$74,904
KAPASIWIN	\$00.5241						

Bryce Surina, AMDSP Chairman Director of GIS & IT, MD of Taber 4900 – 50 Street Taber, Alberta T1G 1T2 (403) 223-3541



Ms. Brooke Magosse Chief Administrative Officer Village of Innisfree PO Box 69 Innisfree, AB TOB 2G0

November 7, 2019

I am writing to you on behalf of the Alberta Municipal Data Sharing Partnership (AMDSP), a grass roots group of Alberta Municipalities and First Nations working together to create and collect standardized Address, Common Places and Road Network datasets for all the municipalities in the province. The primary purpose of creating this data is to provide emergency response agencies in the province with accurate and up-to-date information to better serve Alberta residents. This seems like something that should have been done a long time ago but it is a daunting task. About half of the municipalities in the province now participate in our partnership and we are hoping to spread the word to the remainder and make sure we give everyone an opportunity to participate.

All Alberta municipalities fulfill the role and responsibility of ensuring roads are named and municipal addresses are assigned for their residents. In many cases this information can be shared more efficiently with emergency agencies and other members of the public could benefit from this data. The AMDSP has built a robust online submission tool which allows each municipality to submit their data updates regularly with only a few minutes worth of effort. We also are developing an entirely automated submission process for members that require this level of service. In order to facilitate regular "effortless" updates, we work with members to help format their data and to build effective workflows.

To assist with the initial data creation, formatting and error correction we have obtained a grant from the Alberta Government to provide municipalities a subsidy to offset the cost of this one-time effort. If you would like more information on the subsidy or the work of the AMDSP group please have a look at our web site <u>www.AMDSP.ca</u> or feel free to contact myself or any one of our volunteer board members listed on our web site.

The subsidy that we are providing can be used to offset the effort of your staff, a neighboring municipality assisting you or to pay a vendor to perform the work for you. A few vendors or organizations that have reached out to us that are capable of performing this work are listed as follows. If you know of another organization that you are confident can perform the work please let us know so we can add them to our list of vendors.

Organization in Alphabetical Order	Web Site		
MapTruth	Maptruth.com		
MRF GeoSystems Corporation	MRF.com		
Munisight	Munisight.com		
Oldman River Regional Services Commission (ORRSC)	Orrsc.com		
Palliser Regional Municipal Services	Palliserservices.ca		

If you choose to participate in the program you will have to determine the best use of the funds we provide to you. There are many benefits to joining the AMDSP in which some are listed on the "Why Join" page of our web site. One of the most compelling reasons is that this offer expires April 15, 2020. Consequently you may be contacted soon by one or more of the above organizations seeking to assist you.

Please feel free to contact us if you have questions. Note that the list of vendors is intended to provide you with a list of resources but is not limited to the companies listed. We do not endorse any particular organization but hope to help you improve your data and in turn your emergency service along with the many other data driven applications that rely on addresses, common places, and road network data.

Yours Truly, Bryce Surina

statistics Canada

Statistique Canada

RECEIVED NOV 12 2019

Si vous préférez recevoir cette lettre en français, veuillez nous appeler au numéro sans frais suivant : 1-800-858-7921

November 5, 2019

VILLAGE OF INNISFREE BROOKE MAGOSSE CHIEF ADMINISTRATIVE OFFICER PO BOX 69 INNISFREE AB TOB 2G0

Subject: Property assessment – Data sharing request from Statistics Canada

Dear Sir or Madam:

and develop integrated social and economic statistics pertaining to the whole of Canada, and to each of its understand their country and its economy. The Statistics Act further mandates Statistics Canada to promote As Canada's national statistical agency, Statistics Canada produces statistics that help Canadians better provinces and territories. To achieve this in the most effective and efficient manner, we are constantly exploring the best ways to leverage existing data rather than initiate new collections.

municipalities, as input to the Canadian Housing Statistics Program (CHSP). In order to ensure program It is in this context that we are submitting this request to obtain property assessment roll data from Alberta efficiency and to limit the burden on municipalities, we have contacted Alberta Municipal Affairs who could, with your consent, effectively share the data available in the ASSET database.

multiple sources: property assessment rolls, land title files, Census of Population, etc. To date, the CHSP has published data for the provinces of Ontario, British Columbia and Nova Scotia and is at advanced stages of Launched in April 2017, the aim of this project is to provide statistics on residential properties and property owners for all municipalities in Canada. The database is being developed by combining information from development for New Brunswick, Prince Edward Island, Manitoba and Yukon. This has been achieved through the cooperation of the respective property assessment and land registry data owners.

information it collects which could identify any person, business, or organization, unless consent has been Canada to maintain the We recognize that your organization, like Statistics Canada, has a responsibility to protect the confidentiality confidentiality of the collected administrative data: Statistics Canada is prohibited by law from releasing any of its information. Subsection 17(1) of the Statistics Act requires Statistics given by the respondent or as permitted elsewhere by the Statistics Act. If you consent to the release of the property assessment roll data held by Alberta Municipal Affairs in the ASSET database to Statistics Canada, please complete the enclosed form and return it to Statistics Canada by December 6, 2019, by mail, email or fax. We thank you for your prompt assistance in this matter. If you have any questions, please contact Monia Bergeron at 613-286-5152 or by email at <u>chsp-pslc@canada.ca</u>. The cooperation of data providers such as yourself enables Statistics Canada to fulfil its mandate of providing nsights into the Canadian society and economy, cost effectively and with minimum response burden. We ook forward to collaborating with you and your organization to deliver housing information which will serve constituents and decision makers in Alberta, as well as the Canadian public at large.

Best regards,

Manuel



Data	Sharing	Form –	Alberta	Munici	palities
------	---------	--------	---------	--------	----------

I consent to the release of the property assessment data (ASSET database), for the city/municipality of _______, by *Alberta Municipal Affairs.* This data will be acquired and protected by Statistics Canada, under authority of the *Statistics Act*.

Signature of Authorized Representative	Date
Name: (please print)	
Title:	
Address:	
City:	Postal Code:

Please return this form in the provided envelope to Statistics Canada by December 6, 2019:

Email: <u>chsp-pslc@canada.ca</u>

Fax: 1-888-883-7999

Mail: Monia Bergeron Canadian Housing Statistics Program Statistics Canada Jean-Talon Building, 12th Floor 170 Tunney's Pasture Driveway Ottawa, Ontario K1A 0T6





municipalités de l'Alberta Formulaire visant le partage des données -

Je consens à ce qu'Alberta Municipal Affairs donne accès aux données sur l'évaluation

foncière (base de données ASSET) pour la ville ou la municipalité de

Ces données seront acquises et protégées par Statistique Canada, en vertu de la Loi sur la

.eupitsitete.

Veuillez retourner ce formulaire dans l'envelop;	e fournie à Statistique Canada d'ici le
.əliiv	Code postal:
Adresse:	
Titre :	
Nom (en lettres moulées) : (seèluom sentiel ne) mo	
Signature du représentant autorisé	Date

6 decembre 2019

chsp-pslc@canada.ca Courriel :

Télécopieur : 1-888-883-7 999

K1A 0T6 Ottawa, Ontario 170, promenade Tunney's Pasture Immeuble Jean-Talon, 12e étage Statistique Canada Programme de la statistique du logement canadien Monia Bergeron : eteoP



grande qualité qui comptent. renseignements statistiques de Au service du Canada avec des Serving Canada with

information that matters. high-quality statistical

 What are the laws surrounding data privacy? Statistics Canada takes the confidentiality and privacy of Canadians very seriously. All information provided is kept confidential and used only for statistical purposes. Protected by law Your data is protected by law, including the: Statistics Act Statistics Act Frivacy Act Access to Information Act Statistics Canada's Privacy Framework is a collection of approved practices, procedures and governance related to privacy. By consolidating all these elements of privacy protection into a single document, the full scope of privacy controls within the operations of Statistics canada is evident. 	Is my information s Keeping your inforn Statistics Canada tal • By law, St olice, the even the c • Final resul being used • The <i>Statis</i> informatio • 0	 Is my information safe and private? Keeping your information private, safe and confidential Katistics Canada takes further measures to keep your information safe and private, such as: By law, Statistics Canada cannot hand over anyone's personal information – not to the police, the Royal Canadian Mounted Police (RCMP), Canada Revenue Agency (CRA) or even the courts. Brinal results are carefully screened before release to prevent published statistics from being used to derive information. The Statistics Act contains very strict confidentiality provisions that protect collected information from unauthorized access: Statistics Canada doesn't share your personal information with other organizations, unless your consent is given. Our employees are responsible for ensuring the security of confidential information.
Statistics Canada's Privacy Principles Principles of privacy Statistics Canada adheres to 10 privacy principles when collecting information. We have Statistics Canada adheres to 10 privacy principles when collecting information. We have completed Privacy Impact Assessments (PIA) to evaluate privacy, confidentiality or security risks associated with the collection, use or disclosure of personal information, and to develop measures intended to reduce and eliminate identified risks. The Statistics Canada Generic PIA addresses the majority of its statistical programs, including the Canadian Housing Statistics Program.	• • • • •	Statistics Canada knows your information is important to you. We have rigorous processes in place to keep it private, safe and confidential. Your data is protected by laws and other relevant federal policies designed to safeguard your privacy. The <i>Statistics Act</i> contains very strict confidentiality provisions that protect collected information from unauthorized access. Statistics Canada ensures the confidentiality and privacy of your data; it's the law. We deploy state-of-the-art tools, software and processes that prevent disclosure and ensure the confidentiality and privacy of individual data. We are committed to keeping your information safe.
Elec Privacy Statistics Canada's Trust Centre Privacy Statistics Canada's Trust Centre Privacy Mups://www.statcan.gc.ca/eng/tramework Privacy Compliance Analysis Privacy Compliance Analysis Privacy Impact Assessments Privacy Impact Privacy and confidentiality of your Privacy Impact Privacy Impact Privacy Privacy-confidentiality Privacy Impact Privacy Privacy-Confidentiality Privacy Impact Privacy Privacy Privacy-Confidentiality Privacy Impact Privacy Privacy Privacy Privacy-Confidentiality Privacy Privacy Privacy Privacy Privacy-Privacy-Confidentiality Privacy Privacy Privacy Privacy Privacy Privacy Privacy-Priva	Quick Links CHSP-PSLC@canada.ca Electronic version available upon request X CHSP-PSLC@canada.ca Laws, Acts and Regulations Laws, Acts and Regulations Statistics Act Imps://laws-lois.justice.gc.ca/eng/acts/S-19 Ad Statistics Act Ad Accountability under the Statistics Act Usi Privacy Act Ad Intps://laws-lois.justice.gc.ca/eng/acts/P-21 Ad Access to Information Act Ad Access to Information Act Ad Intps://awww.statcan.gc.ca/eng/transparency-accountability State Intps://www.statcan.gc.ca/eng/transparency-accountability Ad Intps:/	ada.ca Administrative data FAQs on Administrative Data IFAQs on Administrative Data Ityps://www.statcan.gc.ca/eng/our-data/faq#a1 Using new and existing data for official statistics Ityps://www.statcan.gc.ca/eng/our-data Administrative data: Why it matters to you Administrative data sources in the production of official statistics - Construction Sources/construction

Transparency and accountability Statistics Canada is committed to openness and transparency. The Statistics Act makes provisions for transparent and accountable decisions on statistical matters. We know your information is important to you and it's important to us that we look after it. Access to trusted statistical information supports evidence-based decision-making in both the public and private sectors. This is why we are dedicated to making quality information available to Canadians and policy-makers.	Statistics Canada Trust Centre Canada Canada Mass Canada https://www.statcan.gc.ca/eng/trust Canada	<section-header><section-header><text><text><text><text><text><text><text><text><text><text><text><text><text><text></text></text></text></text></text></text></text></text></text></text></text></text></text></text></section-header></section-header>	STATISTICS CANADA PROTECTS YOUR PRIVACY Balancing Societal Needs for data insights and the protection of Your Privacy
rightul privacy of Canadians sit at the heart of everything we do. It is in this spirit that we invite you to explore our Trust Centre. We're keen to show you how we work to protect your privacy every day. We are here to answer your questions and if we're missing something, we want to hear from you. Throughout the history of our organization, we have enjoyed the trust of Canadians. I can assure you, we will do everything possible to maintain that trust for years to come.	Like many national statistical organizations around the world, Statistics Canada is modernizing the way it works. We must find new ways to understand our country in an increasingly digital and complex world. We must continue to provide accurate and timely economic and social data, and insights to enable sound policy decisions. As we chart new paths and methods of collecting data, I want to underline that respecting and protecting the	We know your information is important to you and we arge committed to protecting it. Statistics Canada's Trust Centre outlines how we accomplish this. Page of more than 100 years, Statistics Canada has collected, analyzed and reported the data you provide us, so that – together – we can better understand ourselves and our country. The data we collect tell us where we've been as a nation, and where we're headed. Keeping your data safe Trust has always been the foundation of how Statistics Canada operates. Without trust, we are unable to do our job. We know that Canadians are increasingly worried about their privacy in a digital world. It is our responsibility to keep your data safe and we take this work seriously. Protecting your privacy In Privacy Act and the Statistics Act guide our actions by law. All personal information we collect is strictly protected. All information is anonymized; it's never possible to connect data that is made public to you or to your household. Modernizing the way we work	Why your privacy is our top concern April 16, 2019 A message from the Chief Statistician of Canada

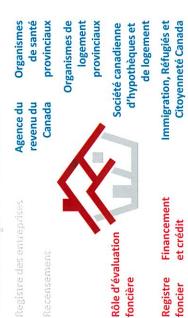
Si vous préférez recevoir ce document en français, veuillez nous appeler au numéro sans frais suivant : 1-800-858-7921

Anil Arora Chief Statistician of Canada

Le Programme de la statistique du logement canadien

fournit aux Canadien nes une vaste gamme de statistiques sur le logement, y compris Le Programme de la statistique du logement canadien (PSLC) de Statistique Canada des renseignements sur les propriétés résidentielles et leurs propriétaires.

renseignements provenant de... Ce programme utilise des



Gouvernement Externes

Pour produire des données

agrégées sur...

Caractéristiques des propriétés :

Valeur de l'évaluation foncière Nombre de propriétaires Période de construction Usage de la propriété Superficie habitable Type de propriété

Renseignements sur le quartier Composition de la famille Location, logement social État matrimonial Citoyenneté Revenu

Type de propriétaire Statut de résidence Forme juridique Secteurs SCIAN Sexe Âge

des propriétaires : Caractéristiques

Caractéristiques futures :

Propriétaires de multiples propriétés Statut d'immigrant

Valeur ajustée de l'évaluation foncière

ÉCHÉANCIER

Pour diffuser les produits suivants :

Documents analytiques

données récemment publiées par l'organisme par l'entremise de la série Statistique sur le informations approfondies portant sur les Les lecteurs peuvent accéder à des logement au Canada.

000

Tableaux de données

Les utilisateurs de données peuvent accéder à des tabulations détaillées du programme sur le site Web de Statistique Canada.

Cartes et visualisations

proportion de propriétés appartenant à es utilisateurs peuvent comparer la des non-résidents sur une carte.

Infographies

Les utilisateurs peuvent consulter une représentation visuelle sur les faits saillants analytiques.

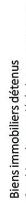
Centre de données de recherche (CDR)

gouvernementaux peuvent accéder aux microdonnées du PSLC dans les CDR. Les chercheurs universitaires et

PRIORITÉS



es propriétaires occupent-ils ou louent-ils leurs propriétés? Usage de la propriété



X

Combien de propriétés les personnes possèdent-elles?



Qui détient les propriétés résidentielles?

D'où viennent les propriétaires et où habitent-ils présentement?

















Régions métropolitaines

Municipalités

Municipalités

Municipalités

5 000 +

Provinces et territoires

Régions métropolitaines

Citoyenneté et résidence

Financement Page

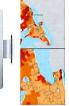
Quel est le montant moyen d'un paiement hypothécaire?

Statistics Canada Statistique Canada +

Éclairer grâce aux données, pour bâtir un Canada meilleur







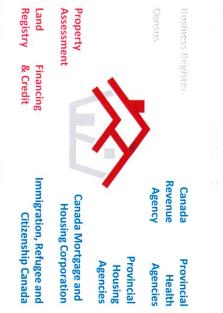




The Canadian Housing Statistics Program

Statistics Canada's Canadian Housing Statistics Program (CHSP) provides residential properties and their owners Canadians with wide-ranging housing statistics that includes information on

information from... This program uses



Government

External

PRIORITIES

	+	R	
Citizenship and residency	Demographics	Real estate holdings	Property use
	Who owns property?	How many properties do people own?	Are properties lived in by the owner or rented out?

6 \$

emographics

itizenship and residency

Where are owners from and where do they live now?

Financing

How much is an average mortgage payment?

Municipalities

Municipalities

To produce aggregated

data on...

Property characteristics:

Owner characteristics:

Property use Number of owners Living area Period of construction Property type Assessment value

> Age Sex

Ownership type

Residency status

Multiple-property owners

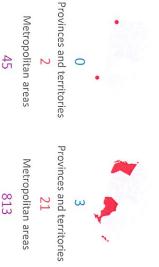
Legal type NAICS sectors

Immigrant status

Future characteristics:

Adjusted assessment values Rental, social housing Neighborhood details Citizenship Family composition Marital status Income

PROGRAM 2017 TIMELINE 2018



Pag

To release the following

products:

on the latest housing data released by the Analytical papers Agency through the Housing Statistics in Readers can access in-depth information

Data tables

Canada series.

the Statistics Canada website. tabulations from the program on Data users can consult detailed

Maps and visualizations

non-resident ownership on a map. Users can easily compare the share of

Intographics

of analytical highlights Users can consult visual representations

Research Data Centre (RDC)

can access CHSP microdata in the RDCs Academic and government researchers





Municipalities 5000+



















Canada

CPAA COMMUNITY PLANNING ASSOCIATION of ALBERTA



October 23, 2019

Recieved - OCT 28/19

Attention: Mayor Mr. Aaron Cannan Village of Innisfree PO Box 69 Innisfree, AB T0B 2G0

Re: Community Planning Association of Alberta (CPAA) 2020 Annual Conference Request for Attendance and Sponsorship Support

The Community Planning Association of Alberta (CPAA) is a non-profit group incorporated in 1977 as an organization dedicated to the promotion of community planning in the Province of Alberta. Through various means, the Association provides a forum for all stakeholders to discuss community planning-related concepts, ideas and issues with a view towards solutions.

The CPAA has been and remains instrumental at bringing together varying perspectives on community planning related challenges and prides itself on broad based representation and participation from rural and urban environments. Events and outreach coordinated throughout the year and the annual CPAA conference bring together individuals with varying and diverse perspectives from political, planning, administrative and academic backgrounds throughout Alberta.

The 2020 annual conference will be held from April 27th – April 29th 2020 at the Black Knight Inn in Red Deer, Alberta. This year's conference is themed the "**Take the Initiative! Exploring Innovations & Resiliency in Community Planning**". This theme was chosen as a means to celebrate those communities and groups that are taking the risk and trying something new. For this year's conference we will be presenting various case studies to inspire attendees and provide learning opportunities. The conference creates a space for planners, administrators and elected officials to explore how planning can help influence, shape and enhance our communities and municipalities.

As part of CPAA's conference planning this year, the committee is reaching out directly to municipalities, previous and new conference partners throughout the Province to consider attendance for Council members, Chief Administrative Officers, SDAB and MCP members, Planners, Development Officers, Association and Post-Secondary Education professionals who may benefit from conference participation and to consider sponsorship, funding or in kind contributions to support the CPAA conference. Donations to the Silent Auction which fund student scholarships are always welcome.

All sponsorship funding or in kind contributions received will be used to support conference activities and contribute to annual scholarships awarded by CPAA to students advancing post-secondary education and a career in planning.









To support your consideration of participation and / or formal contribution in this important annual event, please find enclosed the following:

- Conference registration form
- Conference exhibitor registration form
- Conference sponsorship form and sponsorship information
- Conference call for proposals

Should you have any questions in regards to this request, please do not hesitate to contact the CPAA Secretary, Vicki Hackl, at 780-432-6387 or <u>cpaa@cpaa.biz</u> or Chair of the 2020 Conference Committee, Candace Banack at 403-851-2578 or Candace.Banack@cochrane.ca.

Thank you in advance to your consideration. We look forward to your participation and support.

Regards,

andBa

Candace Banack, RPP, MCIP

Chair, 2020 CPAA Conference Planning Committee

Encl:

Conference registration form Conference exhibitor form Conference sponsorship form and information Conference call for proposals









EXPLORING INNOVATIONS & RESILIENCY IN COMMUNITY PLANNING

Edmonton AB T5P 3V5

2020 ANNUAL PLANNING CONFERENCE & EDUCATION SESSION

REGISTRATION FORM

Delegate Name(s) [with title/positions for name tags]:

Address:		City:
Postal Code: E	mail:	Phone:
Contact person and email for invoid	ing and payment:	
Dietary Restrictions: No Yes	5,	
Conference registration fee includes: V Pre Conference bowling evening (April be held at Heritage Lanes in Red Deer.	Velcome Reception, Conference Sessions, H 26, 2020) fee includes: shoe rental, 90 mir	lot Buffet Breakfasts, Hot Luncheon & Banquet. utes of bowling, appetizers and two (2) drink tickets. Bowling to
Education Session fee includes: Educat	tion Session, Hot Buffet Breakfast, Buffet Lu	inch
PRE CONFERENCE BOWLING & SO	DCIAL	
Registration Fee: \$45 for CPA	A members	
Registration Fee: \$50 for CPA	A non-members	
CONFERENCE REGISTRATION		
Conference Registration Fee:	\$500.00 for CPAA members	
Registration Fee: \$575.00 for	non-members	
		oonsorship level
	0.00 Students must be current members	
Full-time students please ind		
EDUCATION SESSION REGISTRAT	ION	
Education Session Registratio	n Fee: \$150.00 for CPAA members	
Education Session Registratio	n Fee: \$175.00 for CPAA non-members	
Total Amount Owing:	Payment Enclosed	Payment to Follow
GST is not applicable. Credit card	payment is not available. However, paym	nent may be made by e-transfer, direct deposit or by cheque,
made payable to Community Plann	ing Associate of Alberta.	
	no refunds, but you may transfer the onference and/or education session to rganization.	Privacy Statement: The CPAA collects personal and commercial information under the Personal Information Protection Act. The use of personal
Please complete the form and retur	rn with payment to	information provided to the CPAA is limited to
CPAA Office 205 - 10940, 166A Street NW, Edmonton, AB T5P 3V5	P 780-432-6387 E cpaa@cpaa.biz	the purposes of conference administration and to future CPAA outreach and communications to CPAA members, non-members and conference attendees.
Q 205 - 10940 166A Street NW	\$ 780-432-6387	Visit us at:

💼 cpaa@cpaa.biz

www.cpaa.biz

Page 82





EXPLORING INNOVATIONS & RESILIENCY IN COMMUNITY PLANNING

2020 CPAA CONFERENCE SPONSOR PACKAGE SPONSOR FORM

Contact Name:	
Organization:	
Address:	
Postal Code: Email:	Phone:

TERMS AND CONDITIONS:

1. Benefits will be allocated by the CPAA on a "first come, first served" basis.

2. A sponsorship is secured only upon receipt of sponsorship contribution.

3. CPAA reserves the right to amend the rules and regulations governing sponsorship at any time.

4. CPAA reserves the right to assign sponsorship based on sponsorship level and number of sponsors at each level.

5. Sponsorship refunds will not be issued by the CPAA.

SPONSORSHIP & PAYMENT DETAILS

Sponsorship Amount \$

Payment amount enclosed

Payment to follow

Please invoice sponsorship amount to above organization

GST not applicable. Credit card payment is not available. Payment by e-transfer, direct deposit or by cheque, made payable to: Community Planning Association of Alberta.

I have read and agree to the terms of the sponsorship/partnership agreements contained herein:

Signature:

Please note the deadline for sponsorship is March 14, 2020

Date:

Please forward completed sponsorship forms to:

CPAA Office

205 - 10940 66A Street NW Edmonton AB T5P 3V5

Questions regarding sponsorship should be directed to:

Vicki Hackl, CPAA Secretary P | 780-432-6387 E | cpaa@cpaa.biz

205 - 10940 166A Street NW Edmonton AB T5P 3V5





2020 CPAA CONFERENCE SPONSOR PACKAGE

DIAMOND \$3,000

There may only be one sponsor in this category. The diamond sponsor shall be recognized as a *Principal Sponsor* in all conference materials. A sponsor representative will be invited to speak as part of conference welcoming and closing remarks.

BENEFITS

- Two (2) free registrations for Conference (Value: \$1,000)*
- One (1) free registration for Education Session (Value: \$150)*
- One (1) free exhibitor space (Value: \$250)
- Primary sponsor in all conference materials and publications
- Primary recognition through prominent on-site signage
- First opportunity to sponsor conference delegate swag items

PLATINUM \$2,000

Sole Sponsor for one activity. Please choose:

Education Session

Conference Banquet

Silent Auction

Student Participation

BENEFITS

- One (1) free registration for Conference (Value: \$500)* OR one (1) free registration for Education Session (Value: \$150)*
- One (1) free exhibitor space (Value: \$250)
- Logo placement and listing in conference program
- Recognition through prominent on-site signage

GOLD - \$1,700

Sole Sponsor for one activity. Please choose:

Keynote Speaker

Two (2) Concurrent Sessions (12 sessions available)

Banquet Beverages

- Wednesday Plenary Session
- Refreshment breaks (4 to choose from)
- Closing Plenary

BENEFITS

- One (1) free registration for Conference (Value: \$500)*
- Logo placement and listing in conference program
- Recognition through prominent on-site signage

SILVER \$1,000

Sole Sponsor for one activity. Please choose: Banquet Entertainment One (1) Concurrent Session (12 sessions available)

BENEFITS

- Two (2) free tickets for the Conference Luncheon and Banquet (Value: \$220)
- One (1) free registration for Education Session (Value: \$150)*
- Logo placement and listing in conference program
- Recognition through prominent on-site signage

BRONZE \$700

Sole Sponsor for one activity. Please choose:

- Education Session Lunch
- Conference Session Lunch
- Joint Sponsor of Concurrent Session (12 sessions available)
- Conference Program
- Conference Management

BENEFITS

- One (1) free ticket for the Conference Luncheon and Banquet (Value: \$110)
- Recognition on the on-site Master Board of Sponsors.
- Logo placement and listing in conference program

Silent Auction / Scholarship Sponsor (less than \$500)

May include financial or in kind contribution which supports annual CPAA silent auction hosted at conference banquet. The CPAA silent auction raises funds directly for student scholarships to pursue and advance education and a career in planning. Contributing sponsors supporting the silent auction and student scholarships are listed in the conference program.

*Conference Registration includes one ticket for all conference meals.

*Education Session Registration includes one ticket for all education session meals.

GST NOT APPLICABLE



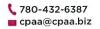
take the ^{2020 CPAA} conference RED DERI LAFRIL 27*- 29* initiative



EXPLORING INNOVATIONS & RESILIENCY IN COMMUNITY PLANNING

2020 CPAA CONFERENCE **EXHIBITOR FORM**

Contact Name:	
Organization:	
Address:	City:
Postal Code: E	Email: Phone:
Exhibitor cost is \$250. You ma \$500.00) and/or for the Educ	ay register separately for the conference which includes one ticket for all meals (Value: ation Session (Value: \$150).
PAYMENT DETAILS	
Payment Amount Enclosed	
Payment to follow	
Invoice amount to above organiz	zation
Display included with conference	e sponsorship
Community Planning Association of	ment is not available. Payment by e-transfer, direct deposit or by cheque, made payable to: f Alberta.
Signature:	Date:
ARE YOU ALSO A SPONSOR?	 EXHIBITOR SPACE DETAILS: Displays will be set up along the perimeter walls in <u>Salon DE within the Conference space</u> – spaces will be assigned. Each display space consists of a maximum area 8 feet wide by 5 feet deep (including any tables or chairs)
IF YES, AT WHAT LEVEL?	 If requested, a skirted table (8 feet by 2 feet) and two chairs will be included as part of the regular cost.
GOLD	 Displays may be set up as early as 8:00 a.m., Monday, April 27, but must be set up and ready by Monday 1:00 p.m. They must be removed from the conference space by 12:15 p.m. Wednesday, April 29.
BRONZE	• Extra Luncheon and Banquet tickets will be available through the Conference (Lunch: \$40/ person; Banquet: \$70/person) if the person at the booth has not registered for the conference.
	WOULD LIKE TO RESERVE DISPLAY SPACE AS FOLLOWS:
	(Note one banquet ticket included with each space purchased.) - \$250 each
	v chairs required (Maximum of 2 included with space
Number of complimentary	r tables required (skirted) (Maximum of 1 included/space)
	required
Community Planning Association o 205 - 10940 166A Street NW Edmonton AB T5P 3V5	f Alberta. Please complete the form and return with payment to CPAA Office P 780-432-6387 E cpaa@cpaa.biz



take the ^{2020 CPAA} CONFERENCE RED DEER | APRIL 27th - 29th initiative

EXPLORING INNOVATIONS & RESILIENCY IN COMMUNITY PLANNING





Page 86



WELCOME

The upcoming 2020 Community Planning Association of Alberta (CPAA) conference is being held from April 27th to April 29, 2020 at the Black Knight Inn in Red Deer Alberta. This years conference is themed and titled **"Take the Initiative ! Exploring Innovations and Resiliency in Community Planning."** The theme was chosen as a means to explore and celebrate the innovations and new directions that are being advanced in community planning in Alberta and beyond. CPAA wishes to provide a collaborative space to allow planners, administrators and elected officials to see what other groups are trying out and to learn from current innovations in planning.

You can expect this year's conference to highlight a wide variety of examples that illustrate innovations and resiliency in community planning. We encourage elected officials, planners and administrators from municipalities across Alberta to attend and participate in the conference. **Last year's conference sold out, so we encourage you to register early to avoid missing out !**

Innovations and resiliency are broad, can start with anyone and impact everyone around us. As such, we encourage proposals from a wide variety of professionals including planners, elected officials, engineers, administrators, landscape architects, developers, builders, policy analysts, academics, community advocates, journalists and students. We want to hear about what you, your municipality, your community, or your firm is doing differently. What issue were you trying to solve ? Has it been successful? Knowing what you do now, would you change anything? Could other municipalities or groups learn and benefit from your experiences? We want to help you celebrate your innovations while allowing others to learn from your willingness to try something new!



205 - 10940 166A Street NW Edmonton AB T5P 3V5







EXPLORING INNOVATIONS & RESILIENCY IN COMMUNITY PLANNING

POTENTIAL TOPICS INCLUDE, BUT ARE NOT LIMITED TO PLANNING INNOVATIONS SPANNING THE FOLLOWING:

- Software and Technology;
- Communications and Engagement Strategies;
- Plan or Policy Writing;
- Industry or Economic Diversification Initiatives;
- Economic Development;
- Managing Nuisance Uses;
- Servicing;
- Managing and / or Planning for Growth or Decline;
- Preservation of Agricultural Lands;
- Inter-municipal Collaboration;
- Environmental Conservation;
- Building Practices;
- Tourism.



\$\frac{1}{5}780-432-6387
cpaa@cpaa.biz





HOW TO SUBMIT YOUR PROPOSAL:

Abstract Submissions must outline the following information:

- Title of the presentation, which clearly indicates the topic
- Name(s) of presenter(s), job title, biography, organization affiliation and contact information, including e-mail address and telephone number
- Presenter's previous speaking experience, including relevant speaking engagements
- Proposed presentation format and preferred time length of session
- Clear and concise description or abstract of the session, no more than 300 words in length
- Specialized equipment requirements

The conference program will include a mix of plenary and concurrent sessions that are designed to appeal to a variety of learning styles.

Sessions may include panel discussions, workshops, mobile tours, and training sessions.

Innovative approaches to presentations are encouraged!

All proposals must be submitted to the CPAA office, cpaa@cpaa.biz

SUBMISSION DEADLINE IS JANUARY 21, 2020.









PRESENTATION & WORKSHOP FORMATS

Proposal formats could fit one of the following:

SHORT PRESENTATION

30 minutes in length, including 5 to 10 minutes for any questions and discussion (1-2 speakers).

LONG PRESENTATION

1 to 1.5 hours in length, including 20 minutes for any questions and discussion (1-3 speakers). May include interactive presentations, panel discussions and workshops conducted within the conference venue.

TRAINING WORKSHOP

2 or more hours in length on a particular topic (1-2 speakers)

MOBILE TOURS & WORKSHOPS

2 or more hours in length (1-2 leaders). May be walking workshops or involve transportation to local venues and attractions. (Please note the conference venue is in Red Deer.)

Do you have a creative approach to presenting your topic? Please describe in your submission.



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Visit us at: www.cpaa.biz



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SELECTION CRITERIA & REVIEW PROCESS

The Conference Committee, composed of volunteers from practice and academia, will review all proposals and selection will be based on the following criteria:

- The relevance of the topic to planning and to the conference theme(s);
- The consistency of the submission;
- The presenter's expertise, knowledge and ability to engage and challenge delegates;
- The proposed session's fit within the conference structure.

The Conference Committee may determine that a proposal could or should be presented in a format other than that proposed by the submitter. The submitter will be consulted regarding this option.

The Conference Committee will notify those who have submitted proposals of its decision by email by **February 3, 2020.**



205 - 10940 166A Street NW Edmonton AB T5P 3V5 € 780-432-6387
■ cpaa@cpaa.biz





PRESENTERS

Each presenter or group of presenters:

- Must have a summary of their presentation (no more than 300 words), and a brief biography (no more than 300 words) submitted to the CPAA office at **cpaa@cpaa.biz**
- Must indicate intent to attend and register for the conference.
- Approved presenters will be responsible for 100 % of the following expenses travel, accommodation, non-sponsored meals and miscellaneous charges. Approved presenters will not be responsible for conference registration or education session expenses should they choose to attend the duration of the conference.
- A presenter contract shall be sent out to all successful presentation submissions upon confirmation by the conference committee.

If you have any questions, please contact:

Vicki Hackl, CPAA Secretary P | 780-432-6387 E | cpaa@cpaa.biz

Reminder: you must submit your proposal in accordance with the requirements by January 21, 2020 in order to be considered for this year's conference.

CPAA thanks you for your interest in our conference. While we strive to include all proposals submitted, CPAA reserves the right to select those proposals that best reflect the conference theme and format.



205 - 10940 166A Street NW Edmonton AB T5P 3V5 \$\frac{1}{2}, 780-432-6387
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Visit us at: www.cpaa.biz





Municipal Climate Change Action Centre



Celebrating Ten Years of Real Savings and Real Change for Municipalities

In November 2009, the Municipal Climate Change Action Centre signed its first grant with the Government of Alberta. Next month we will celebrate ten years of service – a great time to look back and to set the stage for our next decade.

Over this past summer we conducted qualitative and quantitative surveys with municipalities in Alberta to better understand the Action Centre's value proposition, brand, reputation, strengths and weaknesses, and opportunities to better assist your climate change efforts. The findings from this work suggest that the Action Centre build a clear and consistent positioning statement; build messages that balance both the economic and environmental benefits of clean energy transition; develop a visual identity that better reflects who we are and the value we bring to municipalities; and explore new approaches for the Action Centre and our grant recipients to share information and success stories. After months of hard work, we launched the new brand in September at the Alberta Urban Municipalities Association Fall Convention.

The Action Centre's new logo symbolizes action and motivation. The horizontal icon evokes the feeling of a pathway to success or steps to the future. Built into this icon are the colours of the environment—blue for the water, yellow for the sun, and green for nature. These connected colours form both the shape of a water drop and a spark, representing the power of nature and the spark of an idea. The encompassing circle represents both community and the earth.

In addition to changing the logo, we have a new website where you can: access information about funding for energy efficiency and renewable energy projects; connect with support from our advisory services; learn more about how 130 municipalities have participated in the project showcase; and, explore tools and guides in our Learning Centre.

Come see our new look, meet our staff, and learn more about the Municipal Climate Change Action Centre at upcoming events, such as the Rural Municipalities of Alberta Fall Convention.

Sincerely,

Trina Innes, Director

contact@mccac.ca 780.431.4431 mccac.ca Alberta Municipal Place 300-8616 51 Ave Edmonton, AB, T6E 6E6

REAL SAV BGS, REAL CHANGE.

THAT PAY OFF PROGRAMS

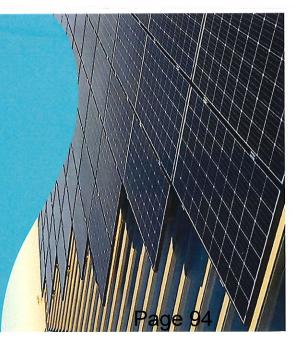
The Municipal Climate Change Action Centre is a partnership between the Urban Municipalities Association, and Government of Alberta, the Alberta Rural Municipalities of Alberta.

and advisory services to help Alberta We offer a range of funding programs municipalities take action to address climate change and benefit from the associated energy savings.

KNOWLEDGE IS POWER

We offer a wealth of information through to municipalities taking action on climate municipalities at conferences and events educational documents, hands-on tools change. Throughout the year, we talk to Centre. We also offer advisory services about to climate change, renewable energy, energy efficiency and more. and webinars in our online Learning

Learn all about our programs at mccac.ca



REAL SAVINGS. REAL CHANGE.

They have improved their overall energy efficiency and saved money for their communities for years Since 2009, municipalities across the Province of Alberta have taken bold steps to address climate change and reduce greenhouse gas emissions. to come. The Municipal Climate Change Action Centre is ready to help you do the same.

Are you ready to make a real difference for your community and the world?

ACTION. **FO TAKE** S YOUR MON

CONTACT US

General inquiries contact@mccac.ca Toll-free within Alberta 310.2862 780.433.4431

Municipal Climate Change Action Centre Alberta Municipal Place Edmonton, AB, T6E 6E6 300, 8616 51 Avenue

E 2

Climate Change Action Centre Municipal

mccac.ca

S S N I FOR MUNICIPALITIES HANGE



MAKE A REAL

The Municipal Climate Change Action Centre provides funding, technical assistance, and education to support Alberta municipalities, schools and nonprofits in addressing climate change by reducing their greenhouse gas emissions.

Since 2009, over 130 Alberta municipalities have undertaken more than 400 projects. Municipalities will see over \$40 million in lifetime energy savings, and avoid 227,000 tonnes of lifetime greenhouse gas emissions (CO_2e).

As of August 2019.

EVERYBODY BENEFITS

Lower energy costs. Immediate and long-term savings for your community. Improve infrastructure. Reduce in greenhouse gas emissions.

What's not to like?

Upgrading lighting, thermostats, HVAC, or weatherization, installing solar photovoltaic systems, integrating electric vehicles into the municipal fleet, or hiring a municipal energy manager, it all adds up to making a real difference for Albertans.

OPEN TO ALL ALBERTA MUNICIPALITIES

City, town, village, county, municipal district — No community and no project is too big or too small to be considered. Find out how you can get funding to implement energy saving initiatives and reduce greenhouse gas emissions in your community.

> As part of the Electric Vehicles for Municipalities Program, the City of Medicine Hat received

\$60,000

to offset the cost of two electric ice resurfacers. Making the switch to electric saves fuel costs and GHG emissions, which improves indoor air quality, and health and safety.

As part of the Municipal Energy Manager Program, the Municipal District of Bonnyville City of Cold Lake and

Village of Glendon partnered to hire a municipal energy manager. The energy manager will develop a work plan that includes an energy management plan, assessing energy management practices within the three municipalities, identifying energy saving opportunities, and leading greenhouse gas

reduction projects.

As part of the Recreation ⁴ Energy Conservation Program, the City of Leduc received

\$604,595

to improve energy efficiency and reduce energy costs at the Leduc Recreation Centre. The lighting retrofit covered the three hockey rinks, curling arena, two pools, two multi-purpose field houses and all exterior lights. In addition to reducing GHG emissions by 478 tonnes annually, the payback period was reduced from almost 10 to 2.5 years.

> As part of the Alberta Municipal Solar Program, the Town of Daymond received



to install nine solar PV systems on municipal buildings and land. The 2,983 modules installed have a total capacity of 1.16 Megawatts and are expected to produce 1,302 MWh of electricity per year. In addition to an estimated annual savings of \$130,186, this is Canada's first municipality to be electrically net zero in its operations.

As part of the Alberta Municipal Solar Program, Wheatland County received

\$32,788

in 2016 to complete a 60.2 kW solar PV system on the roof of their Administration Building. The result is 64,650 kWh in electrical energy savings and 41 tonnes of greenhouse gas emissions avoided each year.

As part of the Partners for Climate Protection Program, we are Alberta's first

Regional Climate Change Advisor

to help municipalities through the Federation of Canadian Municipalities and ICLEI Canada's five-step milestone framework that supports development of climate change action plans through workshops and one-on-one consultation 100 LN

Corporate Services

Sean Finn Executive Vice-President Corporate Services and Chief Legal Officer

935 de La Gauchetière Street West 16th Floor Montreal, Quebec H3B 2M9 Canada T 514-399-8100 F 514-399-4854

Services corporatifs

Vice-président exécutif Services corporatifs et chef de la direction des Affaires juridiques

935, rue de La Gauchetière Ouest 16° étage Montréal (Québec) H3B 2M9 Canada T 514 399-8100 Tc 514 399-4854

October 25, 2019

RECEIVED NOV 13 2019

His Worship Aaron Cannan Mayor Village of Innisfree PO Box 69 Innisfree AB T0B 2G0

Dear Mayor Cannan:

Following the entering into force of Transport Canada's *Grade Crossings Regulations* in November 2014, CN has been collaborating with Road Authorities and communities across our network as we all work to comply with the new requirements aimed at improving grade crossing safety by the November 28, 2021 deadline.

Safety is a shared responsibility and grade crossings present a very good illustration of this reality. By enabling the coexistence of road and rail traffic, grade crossings facilitate the flow of persons and goods, supporting the lives of Canadians and the economy. The Regulations recognize this shared responsibility by directing Road Authorities and Railway Companies to share information and take measures aimed at improving safety.

You may recall that the Regulations require Railway Companies and Road Authorities to share with each other specific information about public crossings in order to determine the work needed to bring grade crossings in compliance with the standards set by the Regulations. In that respect, by the end of November 2016, CN shared with your community a detailed list of crossings and a spreadsheet to facilitate the crossing information sharing.

CN has received the crossing information from the Village of Innisfree and we want to thank you for sharing this information with us.

His Worship Aaron Cannan October 25, 2019 Page 2



Since the crossing information has been exchanged, CN proceeded with an evaluation to determine if the crossings are in compliance with the *Grade Crossings Regulations*. CN has identified certain items of potential concern and is proposing to meet with your representatives to provide details and discuss the potential required work or any concerns identified by your public works department.

CN is committed to continue working with your community on crossing safety. To that end, our Public Works Officers are preparing to meet with the Village of Innisfree and will be contacting your public works department in order to discuss the results of your own evaluations and to coordinate any required work so as to ensure that the crossings are compliant with the Regulations by November 28, 2021.

Costs:

Should any work at the crossings in your territory be required to ensure compliance with the Regulations, the costs will be shared in accordance with the existing orders from the Canadian Transportation Agency or its predecessors or Agreements in place governing each party's responsibility at those crossings.

Contacts:

If you have any questions or concerns respecting CN's activities in your community, please do not hesitate to contact Lyndsay Brumwell at 306-945-6567 or by email at lyndsay.brumwell@cn.ca

Yours sincerely,

Sean Finn

Sean Finn

Encl.

cc: Ms. Jennifer Hodel, Chief Administrative Officer

A Shared Responsibility

Transport Canada's New Grade Crossings Regulations and Standards • CN's obligations

Communities' obligations

CN is working with road authorities and communities to meet Transport Canada's new crossing Regulations and Standards, and advance our shared responsibility.

Goals of the new Grade Crossings Regulations

- Provide consistent grade crossing safety standards for both new and existing crossings in Canada
- Clearly define roles and responsibilities of railway companies and road authorities

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- Promote collaboration between communities and railway companies.
 Encire the chains of low contains
- Ensure the sharing of key safety information

Grade Crossing Standards The Grade Crossing Standards are mandatory engineering standards for crossing surfaces, road geometry, sightlines, warning systems and other elements that improve safety at crossings.

Any new crossings and existing crossings undergoing upgrades or modifications must meet Transport Canada's new Regulations immediately. All crossings that currently do not meet the engineering standards must be upgraded to meet the Regulations and Standards by 2021.

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HAVEN'T RECEIVED YOUR CROSSING INFORMATION OR FOR MORE INFORMATION Contact CN Public Inquiry Line (888) 888-5909 Contact@cn.ca

FOR MORE INFORMATION FROM TRANSPORT CANADA Visit: www.tc.gc.ca/eng/railsafety/

crossings and will share with you an electronic list of CN crossings in your community. Those lists will include the information CN is required to Transport Canada has asked you to Once the crossing information is CN Engineering officers have been working to identify all the public road share with you and will also include a description of the information CN is also asking road authority exchanged, CN and road authorities can make an evaluation to determine if the crossings are in compliance with the Any required upgrades to existing representatives to fill in the required information in the electronic list crossings must be completed by provided and submit it to CN. **INFORMATION WITH YOU** Grade Crossing Regulations. HOW WE ARE SHARING WHAT HAPPENS THEN? **ROAD AUTHORITIES:** November 27, 2021. share with us. Grade Crossing Standards)

TRANSPORT CANADA'S NEW REGULATIONS ABOUT CROSSINGS BY NOVEMBER 27, 2016 **REQUIRE INFORMATION SHARING**

Communities' obligations

Road authorities have been asked to provide CN with public grade crossings information:

- Location of the grade crossing
- Number of traffic lanes that cross the crossing surface
- Average annual daily traffic
- Road design speed at the crossing
- Roadway design specifications for road approaches, (Tables 10-2, 10-3 and 10-4 of the Grade Crossing Standards)
- Width of each traffic lane and shoulder on the road approach
 - Design vehicle
- Stopping sight distance

- Average gradient of the road approach
- Crossing angle (Article 6.5 of Grade Crossing Standards)
- Applicable departure time (Article 10.3
 - Advanced activation time of the Prepare to Stop Sign (Article 18.2 of of Grade Crossing Standards)
- Interconnection of Traffic Signals with Railway Warning Systems Time (Article 19.3(a) of Grade Crossing Standards)
- Whether the crossing includes a sidewalk, path or trail, and if so, whether the sidewalk, path or trail has been designated for persons using assistive devices

CN's obligations

mation about existing public grade CN is providing road authorities inforcrossings:

- Location of the grade crossing
- Number of tracks that cross the grade crossing
- The average daily railway movements
- The railway design speed (maximum train speed)
- Type of warning system in place at the crossing
- Whether a stop sign is installed on the same post as the railway crossing sign Page
 - Whether or not whistling is required
 When trains approximate



November 8, 2019

RECEIVED NOV 13 2019

Dear Valued TownLife Customer,

Welcome to the Box Clever Family!

We are thrilled to announce that TownLife has been acquired by Box Clever. As of October 1st, 2019, Box Clever has taken the reins from Econolution Inc. We are a web design and development company based out of Sherwood Park, Alberta. Our team of 22 full-time employees are dedicated to helping our clients succeed online with custom websites, apps, and digital marketing services.

The next couple of months will be treated as a transition phase where Econolution Inc. and Box Clever will be collaborating to ensure the changeover is as smooth as possible.

It will be business as usual. There will be no immediate changes to your TownLife experience and all current commitments will be honoured; this includes the content management system's functionality, billing, methods of support, and technical staff.

Your new account manager will be Megan Murphy. She can be contacted directly at megan@townlife.com to answer any questions you may have.

We are so excited to be working with you!

Sincerely,

Chris Mebs Principal Partner Box Clever

P.S. If the recipient address of this letter does not match the billing address that we should have on file for you, please let us know so we can update our records accordingly.





Village of Innisfree (CAO)

From:	taxprogramdelivery@gov.ab.ca
Sent:	November 1, 2019 11:25 AM
То:	Brooke Magosse
Subject:	Official 2020 Equalized Assessment
Attachments:	Comparison of 2020 EA to 2019 EA Report.pdf; Instructions - Equalized Assessment Reports.pdf; Provincial 2020 Equalized Assessment Report.pdf

This is to notify you that your municipality's 2020 equalized assessment (EA) is now official and available for viewing in the ASSET system. The Provincial 2020 Official EA Report is also attached.

The Provincial 2020 Official EA has been prepared in accordance with the *Municipal Government Act* and is showing a change of 0.69 per cent above the 2019 EA.

A municipality may make a complaint on the amount of the EA to the Municipal Government Board within 30 days of the Minister distributing the Provincial EA report. For the 2020 Official EA, the complaint period will expire on November 30, 2019.

During the complaint period, there will be no revisions processed for the 2020 EA. As such, the revised assessment reporting feature in ASSET will be locked.

The following are key dates relating to the 2020 official EA:

- 2020 EA Complaint Period: November 1, 2019 November 30, 2019
- ASSET Locked for revisions: November 1, 2019 December 2, 2019
- ASSET Unlocked for revisions: December 2, 2019 April 29, 2020

All 2018 assessment year changes reported and declared in ASSET between December 2 and April 29, 2020 will automatically result in the recalculation and issuance of a revised 2020 EA.

The 2020 EA will be used to calculate each municipality's contribution to the 2020 provincial education property tax requisition. The 2020 provincial education property tax requisitions are issued following the announcement of the 2020 provincial budget.

To access your municipality's EA and the Provincial 2020 EA Report please log in to the *milenet* system *at* <u>www.milenet.ca</u> and follow the attached instructions.

The Provincial 2020 EA Report is also available on the Ministry's website at <u>https://www.alberta.ca/municipal-property-assessment-and-taxation-reports.aspx</u>.

Yours truly,

Janice Romanyshyn Executive Director Grants and Education Property Tax Attachments:

Provincial 2020 Equalized Assessment Report

Comparison of Official 2020 EA to Current 2019 EA

Milenet Instructions

Aberta Government

Provincial 2020 Equalized Assessment Report

ISBN 978-1-4601-4612-5 ISSN 2368-657X

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Municipal Affairs

Municipality Type	Municipality	Residential	Farmland	Non Residential (Non regulated)	NR Linear Property	NR Co-generating M&E	Machinery and Equipment	Grand Total
City	AIRDRIE	9,771,832,968	2,707,350	1,663,880,952	77,545,930	0	7,002,300	11,522,969,500
	BEAUMONT	2,797,818,518	809,440	192,072,876	17,552,350	0	133,300	3,008,386,484
	BROOKS	1,059,104,674	190,900	309,979,484	26,127,050	0	1,003,800	1,396,405,908
	CALGARY	216,596,187,572	8,850,643	56,735,638,132	2,775,450,280	0	354,854,920	276,470,981,547
	CAMROSE	2,134,530,661	1,063,880	593,513,693	27,751,710	0	62,173,910	2,819,033,854
	CHESTERMERE	3,517,574,755	1,141,170	168,618,786	33,841,370	0	273,780	3,721,449,861
	COLD LAKE	1,652,328,896	297,640	578,612,538	24,058,060	0	556,690	2,255,853,824
	EDMONTON	131,483,988,143	41,239,064	41,105,248,987	1,906,296,860	0	822,192,616	175,358,965,670
	FORT SASKATCHEWAN	3,622,014,275	888,400	1,173,045,231	124,910,470	0	1,522,891,300	6,443,749,676
	GRANDE PRAIRIE	6,903,152,394	3,181,910	3,045,747,112	127,295,100	0	44,285,310	10,123,661,826
	LACOMBE	1,513,324,270	640,060	295,643,361	16,522,980	0	2,565,810	1,828,696,481
	LEDUC	4,037,661,730	822,900	2,064,939,860	60,943,950	0	4,344,690	6,168,713,130
	LETHBRIDGE	10,687,534,461	2,392,530	2,527,835,596	239,570,990	0	246,551,000	13,703,884,577
	LLOYDMINSTER	2,197,450,308	97,090	899,768,452	48,378,180	0	123,508,900	3,269,202,930
	MEDICINE HAT	7,045,536,179	1,232,900	1,594,044,965	296,103,700	0	374,759,570	9,311,677,314
	RED DEER	11,644,389,137	1,773,200	3,827,466,949	153,776,190	0	37,085,110	15,664,490,586
	SPRUCE GROVE	4,917,704,082	348,500	1,044,459,725	39,410,140	0	13,048,600	6,014,971,047
	ST. ALBERT	10,647,569,040	515,300	1,854,683,546	77,771,540	0	24,550,000	12,605,089,426
	WETASKIWIN	1,039,553,516	664,260	320,938,775	21,109,970	0	20,557,340	1,402,823,861
		433,269,255,579	68,857,137	119,996,139,020	6,094,416,820	0	3,662,338,946	563,091,007,502
Specialized Municipality	CROWSNEST PASS, Municipality of	812,647,863	739,360	88,143,990	55,243,550	0	4,017,220	960,791,983
	JASPER, Municipality of	878,946,954	0	583,596,630	56,784,930	0	2,530,600	1,521,859,114

Municipal Affairs

Municipality Type	Municipality	Residential	Farmland	Non Residential (Non regulated)	NR Linear Property	NR Co-generating M&E	Machinery and Equipment	Grand Total
	LAC LA BICHE COUNTY	1,209,295,356	21,968,330	467,276,599	1,297,687,360	0	1,596,231,860	4,592,459,505
	MACKENZIE COUNTY	919,489,666	45,580,580	308,495,602	807,592,160	0	352,588,650	2,433,746,658
	STRATHCONA COUNTY	17,558,236,211	32,887,220	5,360,449,514	839,333,760	0	10,150,914,810	33,941,821,515
	WOOD BUFFALO, Regional Municipality of	10,927,562,708	0	9,121,759,785	3,455,424,950	0	38,212,250,697	61,716,998,140
		32,306,178,758	101,175,490	15,929,722,120	6,512,066,710	0	50,318,533,837	105,167,676,915
Municipal District	ACADIA NO. 34, M.D. OF	33,141,605	35,054,060	5,947,670	12,041,220	0	363,060	86,547,615
	ATHABASCA COUNTY	948,823,850	66,730,590	154,725,593	617,496,670	0	326,220,550	2,113,997,253
	BARRHEAD NO. 11, COUNTY OF	690,194,597	59,657,370	42,445,280	130,241,550	0	37,318,220	959,857,017
	BEAVER COUNTY	637,507,726	114,191,910	83,830,969	309,256,470	0	77,989,370	1,222,776,445
	BIG LAKES COUNTY	534,606,976	35,345,530	160,351,272	818,680,540	0	360,889,540	1,909,873,858
	BIGHORN NO. 8, M.D. OF	541,810,976	5,428,150	206,215,255	128,382,130	0	395,653,800	1,277,490,311
	BIRCH HILLS COUNTY	65,203,453	48,437,437	19,880,266	125,133,820	0	44,589,900	303,244,876
	BONNYVILLE NO. 87, M.D. OF	1,809,937,803	61,742,800	448,718,918	1,816,828,690	0	1,697,725,500	5,834,953,711
	BRAZEAU COUNTY	957,054,440	24,606,160	259,003,443	1,683,232,650	0	714,685,490	3,638,582,183
	CAMROSE COUNTY	1,201,487,998	140,474,400	177,695,309	357,503,870	357,503,870 0 181,2	181,259,180	2,058,420,757
	CARDSTON COUNTY	430,560,255	99,392,750	29,505,295	84,346,500	0	16,350,640	660,155,440
	CLEAR HILLS COUNTY	140,162,440	39,943,060	69,192,283	624,930,480	0	244,443,860	1,118,672,123
	CLEARWATER COUNTY	1,819,599,117	57,710,480	482,579,950	2,987,003,000	7,945,460	1,786,743,890	7,141,581,897
	CYPRESS COUNTY	1,314,661,395	148,791,600	602,847,015	2,298,402,800	0	837,390,660	5,202,093,470
	FAIRVIEW NO. 136, M.D. OF	140,147,661	34,576,050	21,427,983	95,288,950	0	56,234,950	347,675,594
	FLAGSTAFF COUNTY	323,749,413	165,464,810	112,930,729	566,436,580	0	305,535,560	1,474,117,092
	FOOTHILLS COUNTY	6,860,381,081	137,923,850	587,732,433	380,785,630	0	153,255,120	8,120,078,114
	FORTY MILE NO. 8, COUNTY OF	273,034,781	194,436,500	42,527,087	258,156,340	0	31,942,410	800,097,118

Municipal Affairs

Municipality Type	Municipality	Residential	Farmland	Non Residential (Non regulated)	NR Linear Property	NR Co-generating M&E	Machinery and Equipment	Grand Total
	GRANDE PRAIRIE NO. 1, COUNTY OF	3,917,990,895	116,001,410	2,255,147,022	1,419,954,260	0	1,184,258,830	8,893,352,417
	GREENVIEW NO. 16, M.D. OF	708,406,315	55,978,370	949,920,783	5,647,673,180	0	4,819,810,390	12,181,789,038
	KNEEHILL COUNTY	479,624,767	151,745,910	151,822,592	1,041,627,570	0	290,558,930	2,115,379,769
	LAC STE. ANNE COUNTY	1,583,113,447	58,817,160	54,203,061	265,953,140	0	65,284,970	2,027,371,778
	LACOMBE COUNTY	1,847,412,532	125,317,330	1,080,315,825	886,213,870	0	2,776,986,120	6,716,245,677
	LAMONT COUNTY	468,771,294	95,416,070	206,824,820	335,949,180	0	91,572,550	1,198,533,914
	LEDUC COUNTY	2,723,014,004	85,482,010	4,124,683,645	1,346,433,370	0	143,784,970	8,423,397,999
	LESSER SLAVE RIVER NO. 124, M.D. OF	535,015,481	7,413,600	173,941,973	474,524,840	0	385,604,270	1,576,500,164
	LETHBRIDGE COUNTY	1,046,386,188	156,630,700	409,085,266	219,764,860	0	118,116,740	1,949,983,754
	MINBURN NO. 27, COUNTY OF	295,021,920	107,168,010	66,383,000	294,078,540	0	103,374,680	866,026,150
	MOUNTAIN VIEW COUNTY	2,344,220,766	158,478,510	319,109,089	1,302,733,330	30,406,190	489,808,330	4,644,756,215
	NEWELL, COUNTY OF	798,636,515	139,576,190	402,874,953	2,377,351,220	0	561,276,580	4,279,715,458
	NORTHERN LIGHTS, COUNTY OF	369,510,275	50,132,990	132,695,845	504,995,640	0	285,195,280	1,342,530,030
	NORTHERN SUNRISE COUNTY	200,143,423	28,789,940	205,031,809	1,128,505,630	0	639,232,100	2,201,702,902
	OPPORTUNITY NO. 17, M.D. OF	286,812,317	348,110	251,482,779	1,872,565,740	0	457,928,810	2,869,137,756
	PAINTEARTH NO. 18, COUNTY OF	121,226,872	91,334,720	92,449,610	665,991,140	0	149,734,240	1,120,736,582
	PARKLAND COUNTY	6,392,749,825	41,393,610	2,247,185,076	1,820,761,640	0	245,602,120	10,747,692,271
	PEACE NO. 135, M.D. OF	154,879,365	20,149,080	46,443,055	58,866,550	0	8,428,610	288,766,660
	PINCHER CREEK NO. 9, M.D. OF	571,216,236	58,791,900	56,177,596	672,415,730	0	180,619,300	1,539,220,762
	PONOKA COUNTY	1,560,602,448	85,371,600	151,948,049	835,509,540	0	470,728,510	3,104,160,147
	PROVOST NO. 52, M.D. OF	195,478,040	87,470,400	181,530,692	990,065,430	0	1,027,341,900	2,481,886,462
	RANCHLAND NO. 66, M.D. OF	14,279,770	9,089,900	9,950,430	131,796,960	0	15,763,300	180,880,360
	RED DEER COUNTY	3,628,461,572	162,279,880	1,475,377,596	917,695,440	0	271,346,340	6,455,160,828

Municipal Affairs

Municipality Type	Municipality	Residential	Farmland	Non Residential (Non regulated)	NR Linear Property	NR Co-generating M&E	Machinery and Equipment	Grand Total
	ROCKY VIEW COUNTY	13,220,610,954	152,119,160	3,298,000,611	1,295,432,560	158,296,930	526,830,230	18,651,290,445
	SADDLE HILLS COUNTY	124,490,581	49,889,970	149,248,857	1,439,526,690	0	961,405,870	2,724,561,968
	SMOKY LAKE COUNTY	296,412,774	56,707,700	35,581,130	247,039,110	0	55,746,080	691,486,794
	SMOKY RIVER NO. 130, M.D. OF	169,770,375	64,462,900	73,170,112	147,470,370	0	84,535,350	539,409,107
	SPIRIT RIVER NO. 133, M.D. OF	56,220,150	20,137,381	67,186,748	46,484,460	0	41,700,950	231,729,689
	ST. PAUL NO. 19, COUNTY OF	865,139,669	73,327,390	101,439,309	425,157,970	1,208,270	416,906,580	1,883,179,188
	STARLAND COUNTY	111,288,737	101,891,820	45,651,307	377,658,910	0	118,956,640	755,447,414
	STETTLER NO. 6, COUNTY OF	647,735,541	125,467,840	90,277,629	488,536,980	0	143,163,670	1,495,181,660
	STURGEON COUNTY	3,853,735,853	78,521,090	1,179,870,497	784,569,190	0	1,476,845,240	7,373,541,870
	TABER, M.D. OF	645,819,222	178,039,780	218,956,883	739,466,460	0	323,853,870	2,106,136,215
	THORHILD COUNTY	372,082,486	47,023,452	41,750,025	328,465,860	0	27,541,250	816,863,073
	TWO HILLS NO. 21, COUNTY OF	322,874,720	88,653,970	24,626,846	167,900,980	0	48,407,970	652,464,486
	VERMILION RIVER, COUNTY OF	1,043,593,665	184,643,700	310,511,157	812,566,380	0	303,671,800	2,654,986,702
	VULCAN COUNTY	491,911,747	204,335,630	79,553,156	724,073,160	0	89,880,780	1,589,754,473
	WAINWRIGHT NO. 61, M.D. OF	561,876,209	90,741,680	297,043,810	913,351,280	0	226,957,090	2,089,970,069
	WARNER NO. 5, COUNTY OF	283,856,988	154,872,590	32,716,420	198,448,510	0	33,117,030	703,011,538
	WESTLOCK COUNTY	770,644,637	99,468,980	43,713,739	122,334,300	0	9,295,050	1,045,456,706
	WETASKIWIN NO. 10, COUNTY OF	1,927,550,670	91,801,990	116,985,498	553,710,890	0	179,212,570	2,869,261,618
	WHEATLAND COUNTY	1,205,813,266	199,854,730	577,503,030	1,487,836,980	0	746,544,300	4,217,552,306
	WILLOW CREEK NO. 26, M.D. OF	618,887,000	143,745,350	63,316,917	615,639,010	0	60,619,940	1,502,208,217
	WOODLANDS COUNTY	691,454,779	15,359,000	237,924,421	798,472,710	0	611,715,140	2,354,926,050
	YELLOWHEAD COUNTY	1,425,744,171	39,267,290	738,932,070	4,612,476,410	0	2,783,976,850	9,600,396,791
		78,672,554,028	5,623,418,300	26,376,101,488	55,832,193,860	197,856,850	31,321,833,820	198,023,958,346

Municipal Affairs

Municipality Type	Municipality	Residential	Farmland	Non Residential (Non regulated)	NR Linear Property	NR Co-generating M&E	Machinery and Equipment	Grand Total
Town	ATHABASCA	271,890,864	20,860	94,342,283	5,339,470	0	391,120	371,984,597
	BANFF	1,878,080,253	0	1,236,080,619	10,442,610	0	0	3,124,603,482
	BARRHEAD	391,918,304	117,300	121,612,778	6,387,190	0	1,323,980	521,359,552
	BASHAW	62,485,290	10,530	13,815,077	1,749,300	0	805,750	78,865,947
	BASSANO	87,145,574	98,090	25,486,813	2,648,740	0	3,953,100	119,332,317
	BEAVERLODGE	221,851,288	58,200	67,303,167	3,958,330	0	758,560	293,929,545
	BENTLEY	91,816,697	64,780	12,800,696	1,373,690	0	410,810	106,466,673
	BLACK DIAMOND	350,815,256	7,500	38,120,779	2,992,810	0	0	391,936,345
	BLACKFALDS	1,171,834,509	84,470	139,287,313	13,898,630	0	6,861,130	1,331,966,052
	BON ACCORD	144,818,468	162,100	4,340,378	1,677,740	0	46,450	151,045,136
	BONNYVILLE	600,076,793	150,860	366,643,813	12,770,340	0	188,580	979,830,386
	BOW ISLAND	128,240,383	64,220	40,853,552	2,986,680	0	2,259,780	174,404,615
	BOWDEN	95,594,233	76,810	8,819,779	2,521,090	0	2,056,150	109,068,062
	BRUDERHEIM	134,578,851	401,800	12,134,560	4,405,900	0	420,270	151,941,381
	CALMAR	225,276,169	158,000	41,588,911	2,798,890	0	60,000	269,881,970
	CANMORE	6,474,312,518	0	1,043,299,527	48,572,990	0	426,300	7,566,611,335
	CARDSTON	294,622,653	73,000	37,432,233	4,741,380	0	248,110	337,117,376
	CARSTAIRS	570,150,803	353,220	54,704,007	10,405,140	0	17,300	635,630,470
	CASTOR	63,110,285	26,460	12,308,750	1,456,300	0	66,160	76,967,955
	CLARESHOLM	347,330,191	155,140	71,399,280	6,870,360	0	1,226,350	426,981,321
	COALDALE	885,130,000	431,850	107,930,263	8,856,820	0	2,321,640	1,004,670,573
	COALHURST	252,678,808	40,760	9,785,109	2,611,720	0	17,700	265,134,097
	COCHRANE	5,073,107,639	155,800	563,162,340	46,869,120	0	13,568,400	5,696,863,299
	CORONATION	54,458,116	12,320	19,939,982	1,900,180	0	72,260	76,382,858

Municipal Affairs

Municipality Type	Municipality	Residential	Farmland	Non Residential (Non regulated)	NR Linear Property	NR Co-generating M&E	Machinery and Equipment	Grand Total
	CROSSFIELD	434,888,025	370,080	170,281,455	7,252,790	0	5,659,060	618,451,410
	DAYSLAND	65,469,538	1,480	5,401,322	1,204,450	0	0	72,076,790
	DEVON	783,776,643	367,200	103,659,993	13,393,180	0	304,300	901,501,316
	DIDSBURY	507,752,696	525,360	61,557,476	7,766,150	0	195,110	577,796,792
	DRAYTON VALLEY	742,486,031	386,390	459,500,820	38,718,030	0	34,592,770	1,275,684,041
	DRUMHELLER	702,748,731	1,395,720	201,908,123	33,144,420	0	2,310,080	941,507,074
	ECKVILLE	93,171,359	0	17,656,480	2,118,120	0	0	112,945,959
	EDSON	902,807,462	29,100	374,049,681	25,932,630	0	28,951,200	1,331,770,073
	ELK POINT	121,611,179	85,040	48,427,902	3,140,090	0	94,960	173,359,171
	FAIRVIEW	226,111,410	138,660	58,807,749	6,375,890	0	0	291,433,709
	FALHER	57,511,129	15,670	29,374,267	2,257,760	0	575,300	89,734,126
	FORT MACLEOD	258,974,129	169,690	85,659,321	11,219,060	0	1,956,250	357,978,450
	FOX CREEK	198,772,312	0	154,903,425	7,170,140	0	199,100	361,044,977
	GIBBONS	346,687,248	296,550	23,946,134	3,909,310	0	645,840	375,485,082
	GRANDE CACHE	274,770,370	0	109,420,749	0	0	0	384,191,119
	GRANUM	29,882,876	12,370	1,535,160	630,940	0	1,089,270	33,150,616
	GRIMSHAW	206,092,599	97,880	42,990,043	5,020,600	0	189,190	254,390,312
	HANNA	176,392,973	94,650	49,455,327	7,963,060	0	1,128,870	235,034,880
	HARDISTY	73,556,388	22,480	28,068,570	1,839,570	0	0	103,487,008
	HIGH LEVEL	228,000,514	8,620	139,953,725	21,111,280	0	41,032,240	430,106,379
	HIGH PRAIRIE	171,921,680	98,410	99,031,261	5,503,490	0	23,663,450	300,218,291
	HIGH RIVER	1,715,590,812	414,500	339,895,812	16,162,470	0	0	2,072,063,594
	HINTON	1,149,932,694	5,590	404,573,695	35,633,190	0	272,595,970	1,862,741,139
	INNISFAIL	841,781,034	428,580	216,185,955	12,760,970	0	57,476,420	1,128,632,959

Municipal Affairs

Municipality Type	Municipality	Residential	Farmland	Non Residential (Non regulated)	NR Linear Property	NR Co-generating M&E	Machinery and Equipment	Grand Total
	IRRICANA	125,032,129	66,060	5,242,154	1,718,530	0	0	132,058,873
	KILLAM	73,483,470	135,360	21,973,719	2,133,710	0	0	97,726,259
	LAMONT	144,603,874	163,400	27,049,921	2,915,210	0	615,000	175,347,405
	LEGAL	121,865,351	139,170	7,372,917	1,448,640	0	101,490	130,927,568
	MAGRATH	198,246,273	64,930	10,344,234	2,312,400	0	1,372,600	212,340,437
	MANNING	87,098,736	13,770	29,363,541	2,229,310	0	0	118,705,357
	MAYERTHORPE	80,716,562	0	21,460,624	2,231,210	0	152,760	104,561,156
	MCLENNAN	32,782,658	0	8,655,434	1,365,000	0	32,180	42,835,272
	MILK RIVER	58,287,841	35,090	9,409,602	1,419,790	0	0	69,152,323
	MILLET	196,008,490	68,500	24,016,247	3,343,740	0	127,260	223,564,237
	MORINVILLE	1,150,049,001	266,970	172,619,239	11,684,980	0	2,324,260	1,336,944,450
	MUNDARE	86,640,455	87,060	10,243,265	1,760,290	0	1,119,020	99,850,090
	NANTON	240,501,502	30,820	44,785,084	3,601,830	0	4,165,730	293,084,966
	NOBLEFORD	110,888,204	22,280	28,351,345	1,236,970	0	7,158,550	147,657,349
	OKOTOKS	4,574,141,012	1,052,240	700,446,720	28,347,910	0	0	5,303,987,882
	OLDS	1,127,561,551	502,760	316,267,799	13,921,430	0	9,523,790	1,467,777,330
	ONOWAY	80,143,512	77,910	33,178,055	2,082,810	0	951,790	116,434,077
	OYEN	65,481,222	29,020	17,786,716	2,076,720	0	69,590	85,443,268
	PEACE RIVER	680,354,094	63,830	279,031,281	15,559,660	0	322,980	975,331,845
	PENHOLD	354,530,608	403,820	24,634,301	5,160,930	0	296,980	385,026,639
	PICTURE BUTTE	150,179,326	56,780	28,550,607	2,141,450	0	1,907,030	182,835,193
	PINCHER CREEK	342,785,478	203,520	107,178,479	6,032,360	0	182,900	456,382,737
	PONOKA	654,080,000	342,050	172,187,203	10,522,800	0	3,170	837,135,223
	PROVOST	157,919,525	58,200	67,610,755	4,017,590	0	45,390	229,651,460

Municipal Affairs

Municipality Type	Municipality	Residential	Farmland	Non Residential (Non regulated)	NR Linear Property	NR Co-generating M&E	Machinery and Equipment	Grand Total
	RAINBOW LAKE	39,750,741	0	26,468,395	1,989,750	0	0	68,208,886
	RAYMOND	319,418,032	133,610	16,637,435	3,623,660	0	488,700	340,301,437
	REDCLIFF	516,101,124	5,613,330	189,083,251	10,856,940	0	13,976,260	735,630,905
	REDWATER	210,494,783	574,800	84,746,691	13,189,630	0	18,454,040	327,459,944
	RIMBEY	228,643,218	346,760	78,255,059	4,566,840	0	1,421,580	313,233,457
	ROCKY MOUNTAIN HOUSE	694,808,174	61,070	226,668,068	11,430,000	0	190,730	933,158,042
	SEDGEWICK	71,827,157	10,590	16,616,701	1,643,270	0	0	90,097,718
	SEXSMITH	253,059,191	420,510	55,436,140	7,205,920	0	3,656,270	319,778,031
	SLAVE LAKE	626,156,332	2,710	230,870,421	12,259,640	0	0	869,289,103
	SMOKY LAKE	72,002,259	97,400	17,219,159	3,036,200	0	31,000	92,386,018
	SPIRIT RIVER	69,217,390	59,840	16,100,042	3,392,470	0	12,570	88,782,312
	ST. PAUL	517,190,380	88,980	167,274,987	9,087,840	0	442,370	694,084,557
	STAVELY	50,718,031	29,120	6,592,034	835,040	0	884,560	59,058,785
	STETTLER	546,345,936	325,320	236,810,941	12,011,870	0	2,251,920	797,745,987
	STONY PLAIN	2,272,776,666	954,790	421,598,041	27,385,580	0	565,950	2,723,281,027
	STRATHMORE	1,681,561,790	440,670	312,681,104	19,917,660	0	379,750	2,014,980,974
	SUNDRE	299,123,148	159,520	70,076,324	12,701,560	0	79,950	382,140,502
	SWAN HILLS	72,134,964	0	28,173,069	8,509,990	0	850,340	109,668,363
	SYLVAN LAKE	2,161,500,552	343,840	314,764,701	20,956,700	0	1,785,600	2,499,351,393
	TABER	703,432,394	169,170	223,852,472	14,832,950	478,240	68,642,100	1,011,407,326
	THORSBY	75,205,472	0	16,671,844	2,966,680	0	877,960	95,721,956
	THREE HILLS	264,170,510	214,940	55,052,570	4,862,880	0	1,327,960	325,628,860
	TOFIELD	194,669,684	264,200	49,045,031	5,045,610	0	918,000	249,942,525
	TROCHU	72,139,484	24,780	14,246,999	1,808,810	0	238,820	88,458,893

Municipal Affairs

Municipality Type	Municipality	Residential	Farmland	Non Residential (Non regulated)	NR Linear Property	NR Co-generating M&E	Machinery and Equipment	Grand Total
	TURNER VALLEY	369,503,667	71,200	24,375,106	5,961,290	0	1,891,300	401,802,563
	TWO HILLS	68,628,519	7,160	11,186,562	2,295,060	0	27,730	82,145,031
	VALLEYVIEW	133,227,863	67,800	77,626,940	5,457,870	0	127,600	216,508,073
	VAUXHALL	68,032,463	60,380	14,993,755	1,765,330	0	475,660	85,327,588
	VEGREVILLE	547,418,975	225,630	178,089,470	24,101,000	0	2,202,430	752,037,505
	VERMILION	422,738,435	65,590	145,420,640	19,124,350	0	1,407,470	588,756,485
	VIKING	75,390,842	14,730	19,091,800	2,090,640	0	761,830	97,349,842
	VULCAN	171,268,841	110,490	35,312,788	3,115,140	0	800,260	210,607,519
	WAINWRIGHT	618,335,791	177,790	216,393,518	13,271,580	0	8,279,180	856,457,859
	WEMBLEY	146,788,380	104,340	36,490,561	3,368,320	0	2,475,500	189,227,101
	WESTLOCK	415,865,026	482,440	167,520,798	8,223,190	0	2,227,280	594,318,734
	WHITECOURT	1,079,938,222	39,100	635,546,865	29,536,740	0	152,928,390	1,897,989,317
		57,204,979,087	23,334,230	13,974,185,978	940,156,280	478,240	831,712,810	72,974,846,625
Village	ACME	50,519,652	54,480	8,095,494	1,052,360	0	0	59,721,986
	ALBERTA BEACH	165,181,594	15,600	9,364,578	1,867,090	0	146,940	176,575,802
	ALIX	59,724,064	42,040	14,174,572	1,365,440	0	26,891,440	102,197,556
	ALLIANCE	5,228,675	0	2,250,987	297,740	0	130,040	7,907,442
	AMISK	12,255,477	0	469,360	426,150	0	0	13,150,987
	ANDREW	31,674,280	0	4,417,914	1,004,920	0	9,400	37,106,514
	ARROWWOOD	11,849,206	370	2,924,600	140,060	0	0	14,914,236
	BARNWELL	84,383,108	15,360	3,272,058	752,570	0	11,690	88,434,786
	BARONS	16,275,953	0	2,738,229	424,250	0	0	19,438,432
	BAWLF	30,309,324	0	2,728,000	425,380	0	0	33,462,704

Municipal Affairs

Municipality Type	Municipality	Residential	Farmland	Non Residential (Non regulated)	NR Linear Property	NR Co-generating M&E	Machinery and Equipment	Grand Total
	BEISEKER	71,360,253	93,720	23,484,277	4,008,110	0	56,090	99,002,450
	BERWYN	31,289,118	12,220	1,568,850	993,060	0	53,720	33,916,968
	BIG VALLEY	22,065,694	13,540	2,056,000	1,984,360	0	58,360	26,177,954
	BITTERN LAKE	20,601,846	131,160	1,227,505	721,130	0	218,670	22,900,311
	BOYLE	65,879,620	45,010	16,889,781	8,595,570	0	138,740	91,548,721
	BRETON	45,322,772	8,140	11,461,913	1,085,190	0	109,370	57,987,385
	CARBON	37,229,559	8,690	1,806,965	747,500	0	0	39,792,714
	CARMANGAY	17,671,183	8,010	1,816,543	431,450	0	26,390	19,953,576
	CAROLINE	28,431,686	13,330	7,378,806	1,045,240	0	37,780	36,906,842
	CEREAL	3,753,510	0	701,450	172,220	0	0	4,627,180
	CHAMPION	20,269,492	0	1,498,915	565,300	0	115,940	22,449,647
	CHAUVIN	16,674,309	17,550	2,278,123	3,480,880	0	245,880	22,696,742
	CHIPMAN	21,381,653	203,260	1,550,620	2,925,250	0	55,330	26,116,113
	CLIVE	74,101,679	56,880	2,118,150	1,025,790	0	0	77,302,499
	CLYDE	31,206,323	3,800	1,376,011	702,550	0	60,700	33,349,384
	CONSORT	42,071,522	0	15,558,333	1,553,010	0	115,700	59,298,565
	COUTTS	13,479,831	7,610	8,478,833	602,220	0	0	22,568,494
	COWLEY	15,429,776	27,500	2,647,534	531,540	0	0	18,636,350
	CREMONA	39,419,107	40,590	5,710,096	889,260	0	0	46,059,053
	CZAR	10,334,168	0	1,701,270	485,560	0	0	12,520,998
	DELBURNE	73,980,590	77,990	9,524,300	1,452,990	0	0	85,035,870
	DELIA	13,835,881	0	2,882,772	437,690	0	56,910	17,213,253
	DEWBERRY	9,211,147	7,460	3,128,400	241,060	0	0	12,588,067
	DONALDA	12,053,980	13,270	1,084,212	517,310	0	0	13,668,772

Municipal Affairs

Municipality Type	Municipality	Residential	Farmland	Non Residential (Non regulated)	NR Linear Property	NR Co-generating M&E	Machinery and Equipment	Grand Total
	DONNELLY	20,525,737	14,870	1,631,553	589,160	0	37,060	22,798,380
	DUCHESS	87,294,909	36,280	8,444,825	1,429,960	0	67,560	97,273,534
	EDBERG	6,542,493	0	204,950	95,670	0	0	6,843,113
	EDGERTON	26,119,429	0	2,331,550	863,050	0	331,240	29,645,269
	ELNORA	20,017,181	17,340	2,093,228	582,490	0	52,790	22,763,029
	EMPRESS	6,049,231	15,060	910,549	244,280	0	0	7,219,120
	FERINTOSH	13,715,497	0	1,513,080	304,400	0	0	15,532,977
	FOREMOST	35,567,144	22,010	9,541,709	1,005,460	0	132,520	46,268,843
	FORESTBURG	56,967,149	21,760	7,858,416	1,757,870	0	36,090	66,641,285
	GADSBY	1,352,376	0	63,670	82,540	0	0	1,498,586
	GIROUXVILLE	12,725,104	7,760	2,009,515	525,070	0	17,050	15,284,499
	GLENDON	41,418,088	25,590	3,790,209	1,169,800	0	170,350	46,574,037
	GLENWOOD	23,563,235	2,840	2,368,119	579,190	0	1,184,210	27,697,594
	HALKIRK	5,783,736	4,280	1,707,050	165,870	0	56,490	7,717,426
	HAY LAKES	45,023,384	0	1,321,148	551,420	0	0	46,895,952
	HEISLER	6,831,479	0	1,025,830	320,090	0	0	8,177,399
	HILL SPRING	14,194,207	1,250	86,990	423,970	0	0	14,706,417
	HINES CREEK	13,104,020	29,430	3,936,910	835,210	0	2,288,100	20,193,670
	HOLDEN	19,317,853	18,380	5,725,824	2,454,550	0	793,260	28,309,867
	HUGHENDEN	10,926,205	1,860	1,082,680	540,070	0	0	12,550,815
	HUSSAR	12,660,918	600	2,151,743	365,180	0	1,533,670	16,712,111
	HYTHE	43,979,591	50,740	19,153,073	1,885,650	0	1,305,900	66,374,954
	INNISFREE	10,187,408	0	1,743,917	1,106,400	0	49,810	13,087,535
	IRMA	37,241,730	0	6,550,431	1,030,450	0	468,330	45,290,941

Municipal Affairs

Municipality Type	Municipality	Residential	Farmland	Non Residential (Non regulated)	NR Linear Property	NR Co-generating M&E	Machinery and Equipment	Grand Total
	KITSCOTY	87,149,718	0	6,303,790	1,642,770	0	534,710	95,630,988
	LINDEN	64,479,580	74,650	15,938,057	1,031,390	0	2,486,790	84,010,467
	LOMOND	9,106,601	5,770	1,836,658	275,470	0	335,290	11,559,789
	LONGVIEW	37,804,792	15,280	8,175,127	2,108,870	0	976,290	49,080,359
	LOUGHEED	12,613,350	720	4,650,998	701,080	0	352,860	18,319,008
	MANNVILLE	45,439,041	0	5,485,529	1,979,150	0	73,050	52,976,770
	MARWAYNE	42,374,459	16,320	3,224,503	796,290	0	103,180	46,514,752
	MILO	8,887,954	15,520	2,277,144	135,150	0	17,230	11,332,998
	MORRIN	14,024,220	4,390	581,160	505,550	0	0	15,115,320
	MUNSON	16,543,788	94,890	817,620	577,320	0	279,480	18,313,098
	MYRNAM	18,157,776	42,980	1,054,681	460,640	0	43,810	19,759,887
	NAMPA	24,049,902	11,000	17,339,940	1,668,480	0	3,032,300	46,101,622
	PARADISE VALLEY	8,497,622	940	1,011,780	340,320	0	35,600	9,886,262
	ROCKYFORD	24,450,834	20,320	5,257,117	457,020	0	110,750	30,296,041
	ROSALIND	11,602,432	0	2,165,520	288,680	0	0	14,056,632
	ROSEMARY	23,330,488	0	1,515,000	407,730	0	91,390	25,344,608
	RYCROFT	36,085,126	9,810	22,515,919	1,328,160	0	0	59,939,015
	RYLEY	24,253,459	50,900	8,570,626	2,113,300	0	835,910	35,824,195
	SPRING LAKE	131,946,707	0	2,406,030	299,990	0	0	134,652,727
	STANDARD	29,170,279	33,880	13,789,969	660,490	0	1,311,080	44,965,698
	STIRLING	90,705,192	11,260	1,266,280	1,005,030	0	0	92,987,762
	VETERAN	9,395,478	2,640	1,545,018	494,320	0	67,130	11,504,586
	VILNA	11,429,161	6,000	1,271,144	774,690	0	0	13,480,995
	WABAMUN	65,689,217	0	10,659,107	10,175,620	0	60,540	86,584,484

Municipal Affairs

Municipality Type	Municipality	Residential	Farmland	Non Residential (Non regulated)	NR Linear Property	NR Co-generating M&E	Machinery and Equipment	Grand Total
	WARBURG	48,751,349	24,340	8,793,184	1,226,510	0	142,200	58,937,583
	WARNER	21,068,106	3,830	3,994,812	385,440	0	634,680	26,086,868
	WASKATENAU	16,843,354	0	1,458,054	565,660	0	0	18,867,068
	YOUNGSTOWN	7,583,922	0	1,111,656	415,590	0	0	9,111,168
		2,716,998,043	1,633,070	420,628,843	94,678,710	0	48,587,790	3,282,526,456
Summer Village	ARGENTIA BEACH	77,026,043	0	130,300	501,220	0	0	77,657,563
	BETULA BEACH	22,124,694	0	0	49,340	0	0	22,174,034
	BIRCH COVE	12,923,847	0	0	52,570	0	0	12,976,417
	BIRCHCLIFF	176,040,062	0	1,424,420	412,320	0	17,530	177,894,332
	BONDISS	56,340,146	0	438,510	236,400	0	0	57,015,056
	BONNYVILLE BEACH	29,283,272	0	0	162,050	0	0	29,445,322
	BURNSTICK LAKE	21,696,236	0	0	32,130	0	0	21,728,366
	CASTLE ISLAND	12,740,924	0	0	15,860	0	0	12,756,784
	CRYSTAL SPRINGS	72,586,143	0	0	303,880	0	0	72,890,023
	GHOST LAKE	46,200,427	0	0	58,030	0	0	46,258,457
	GOLDEN DAYS	110,308,180	9,660	254,500	535,230	0	57,620	111,165,190
	GRANDVIEW	83,371,529	0	0	263,490	0	0	83,635,019
	GULL LAKE	92,000,154	0	923,130	207,010	0	0	93,130,294
	HALF MOON BAY	41,419,027	0	0	39,880	0	0	41,458,907
	HORSESHOE BAY	16,098,630	0	0	167,600	0	0	16,266,230
	ISLAND LAKE	99,184,733	0	192,740	431,910	0	0	99,809,383
	ISLAND LAKE SOUTH	22,239,382	0	0	98,520	0	0	22,337,902
	ITASKA BEACH	34,366,160	0	0	123,610	0	0	34,489,770

Municipal Affairs

Municipality Type	Municipality	Residential	Farmland	Non Residential (Non regulated)	NR Linear Property	NR Co-generating M&E	Machinery and Equipment	Grand Total
	JARVIS BAY	171,786,480	0	0	336,420	0	0	172,122,900
	KAPASIWIN	29,082,132	0	0	72,650	0	0	29,154,782
	LAKEVIEW	15,958,891	0	0	56,840	20,130	0	16,035,861
	LARKSPUR	31,509,480	0	0	49,150	0	0	31,558,630
	MA-ME-O BEACH	88,285,390	0	1,601,730	508,380	0	0	90,395,500
	MEWATHA BEACH	51,439,204	0	0	207,730	0	0	51,646,934
	NAKAMUN PARK	33,322,338	0	0	132,090	0	0	33,454,428
	NORGLENWOLD	204,377,475	0	0	515,960	0	0	204,893,435
	NORRIS BEACH	32,372,637	0	0	164,800	0	0	32,537,437
	PARKLAND BEACH	74,879,969	0	2,106,110	203,110	0	0	77,189,189
	PELICAN NARROWS	58,034,188	1,080	0	273,620	0	0	58,308,888
	POINT ALISON	22,760,940	0	0	69,810	0	0	22,830,750
	POPLAR BAY	89,437,112	1,300	0	386,050	0	0	89,824,462
	ROCHON SANDS	61,543,806	3,100	71,680	329,250	0	0	61,947,836
	ROSS HAVEN	55,803,488	0	267,440	206,430	0	0	56,277,358
	SANDY BEACH	37,931,234	0	375,820	215,910	0	0	38,522,964
	SEBA BEACH	167,006,306	0	3,267,420	687,160	0	0	170,960,886
	SILVER BEACH	74,872,500	0	0	194,930	0	0	75,067,430
	SILVER SANDS	53,849,074	4,100	777,500	252,340	0	0	54,883,014
	SOUTH BAPTISTE	17,608,556	0	507,150	122,860	0	0	18,238,566
	SOUTH VIEW	17,463,793	0	0	128,170	0	0	17,591,963
	SUNBREAKER COVE	129,446,548	0	0	150,590	0	0	129,597,138
	SUNDANCE BEACH	51,935,251	0	0	75,600	0	0	52,010,851
	SUNRISE BEACH	24,023,791	18,960	0	134,220	0	0	24,176,971

Municipal Affairs

Municipality Type	Municipality	Residential	Farmland	Non Residential (Non regulated)	NR Linear Property	NR Co-generating M&E	Machinery and Equipment	Grand Total
	SUNSET BEACH	30,209,833	0	0	142,530	0	0	30,352,363
	SUNSET POINT	63,135,181	0	0	174,930	0	0	63,310,111
	VAL QUENTIN	46,937,428	0	0	160,810	0	0	47,098,238
	WAIPAROUS	29,762,051	0	0	36,920	0	0	29,798,971
	WEST BAPTISTE	31,390,935	0	0	121,180	0	0	31,512,115
	WEST COVE	53,276,082	0	0	195,040	0	0	53,471,122
	WHISPERING HILLS	43,917,541	0	11,300	254,020	0	0	44,182,861
	WHITE SANDS	112,499,484	630	0	461,930	0	0	112,962,044
	YELLOWSTONE	33,986,735	0	0	153,360	0	0	34,140,095
		3,065,795,442	38,830	12,349,750	10,865,840	20,130	75,150	3,089,145,142
Improvement District	I.D. NO. 04 (WATERTON)	120,405,712	0	49,372,640	612,560	0	0	170,390,912
	I.D. NO. 09 (BANFF)	122,699,110	0	733,445,410	36,915,210	0	0	893,059,730
	I.D. NO. 12 (JASPER NATIONAL PARK)	5,511,350	0	15,793,380	32,533,070	0	0	53,837,800
	I.D. NO. 13 (ELK ISLAND)	378,110	0	5,069,410	758,680	0	0	6,206,200
	I.D. NO. 24 (WOOD BUFFALO)	2,541,180	0	566,810	930,230	0	0	4,038,220
	IMPROVEMENT DISTRICT NO. 349	0	0	286,685,670	858,600,080	0	1,337,373,810	2,482,659,560
	KANANASKIS IMPROVEMENT DISTRICT	64,028,859	0	68,622,628	38,781,650	0	26,460,540	197,893,677
		315,564,321	0	1,159,555,948	969,131,480	0	1,363,834,350	3,808,086,099
Special Area	SPECIAL AREAS BOARD	260,037,366	324,685,350	247,242,800	2,757,918,840	0	485,712,890	4,075,597,246
		260,037,366	324,685,350	247,242,800	2,757,918,840	0	485,712,890	4,075,597,246

Municipal Affairs

Municipality Type	Municipality	Residential	Farmland	Non Residential (Non regulated)	NR Linear Property	NR Co-generating M&E	Machinery and Equipment	Grand Total
Not Incorporated	TOWNSITE OF REDWOOD MEADOWS ADMIN SOC	172,971,074	0	0	0	0	0	172,971,074
		172,971,074	0	0	0	0	0	172,971,074
		607,984,333,698	6,143,142,407	178,115,925,947	73,211,428,540	198,355,220	88,032,629,593	953,685,815,405

Comparison of Official 2020 EA to Current 2019 EA as of October 25, 2019

Data formatted according to Education Tax Requisition Categories - exception is Linear Power Generation

Data Qualifiers:

*Non-residential - The 2020 and 2019 non-residential equalized assessments reflects the EA for all linear property, co-generation property and non-residential (land and improvements) property.

Munc			2020	2019	\$	%	2020	2019	\$	%	2020	2019	\$	%
Code	Status	Municipality Name	Residential/ Farm land	Residential/ Farm land	Diff	Diff	* Non-residential	*Non-residential	Diff	Diff	Mach & Equip	Mach & Equip	Diff	Diff
3	City	AIRDRIE	9,774,540,318	9,394,053,460	380,486,858	4.05%	1,741,426,882	1,717,677,132	23,749,750	1.38%	7,002,300	7,048,000	-45,700	-0.65%
19	City	BEAUMONT	2,798,627,958	2,714,023,545	84,604,413	3.12%	209,625,226	190,820,445	18,804,781	9.85%	133,300	136,700	-3,400	-2.49%
43	City	BROOKS	1,059,295,574	1,060,773,819	- 1,478,245	-0.14%	336,106,534	336,700,776	- 594,242	-0.18%	1,003,800	2,004,800	-1,001,000	-49.93%
46	City	CALGARY	216,605,038,215	215,490,612,240	1,114,425,975	0.52%	59,511,088,412	65,873,381,633	- 6,362,293,221	-9.66%	354,854,920	354,854,928	-8	0.00%
48	City	CAMROSE	2,135,594,541	2,142,614,819	- 7,020,278	-0.33%	621,265,403	613,665,218	7,600,185	1.24%	62,173,910	62,512,400	-338,490	-0.54%
356	City	CHESTERMERE	3,518,715,925	3,478,192,998	40,522,927	1.17%	202,460,156	172,465,021	29,995,135	17.39%	273,780	278,410	-4,630	-1.66%
525	City	COLD LAKE	1,652,626,536	1,787,840,344	- 135,213,808	-7.56%	602,670,598	598,943,480	3,727,118	0.62%	556,690	305,080	251,610	82.47%
98	City	EDMONTON	131,525,227,207	128,982,082,774	2,543,144,433	1.97%	43,011,545,847	42,274,830,329	736,715,518	1.74%	822,192,616	879,646,569	-57,453,953	-6.53%
117	City	FORT SASKATCHEWAN	3,622,902,675	3,569,867,118	53,035,557	1.49%	1,297,955,701	1,294,891,625	3,064,076	0.24%	1,522,891,300	1,503,572,820	19,318,480	1.28%
132	City	GRANDE PRAIRIE	6,906,334,304	6,718,888,657	187,445,647	2.79%	3,173,042,212	3,068,339,403	104,702,809	3.41%	44,285,310	45,374,750	-1,089,440	-2.40%
194	· ·	LACOMBE	1,513,964,330	1,548,070,324	- 34,105,994	-2.20%	312,166,341	314,842,901	- 2,676,560	-0.85%	2,565,810	2,530,970	34,840	1.38%
	City	LEDUC	4,038,484,630	3,998,326,007	40,158,623	1.00%	2,125,883,810	2,075,627,530	50,256,280	2.42%	4,344,690	4,344,120	570	0.01%
	City	LETHBRIDGE	10,689,926,991	10,435,934,349	253,992,642	2.43%	2,767,406,586	2,692,886,346	74,520,240	2.77%	246,551,000	186,204,000	60,347,000	32.41%
	City	LLOYDMINSTER	2,197,547,398	2,263,251,619	- 65,704,221	-2.90%	948,146,632	947,004,022	1,142,610	0.12%	123,508,900	124,516,400	-1,007,500	-0.81%
217		MEDICINE HAT	7,046,769,079	6,830,353,820	216,415,259	3.17%	1,890,148,665	1,719,401,851	170,746,814	9.93%	374,759,570	346,074,305	28,685,265	8.29%
262	City	RED DEER	11,646,162,337	11,939,276,352	- 293,114,015	-2.46%	3,981,243,139	3,884,076,781	97,166,358	2.50%	37,085,110	36,928,670	156,440	0.42%
291	·	SPRUCE GROVE	4,918,052,582	4,847,461,800	70,590,782	1.46%	1,083,869,865	1,044,518,276	39,351,589	3.77%	13,048,600	13,213,500	-164,900	-1.25%
292	·	ST. ALBERT	10,648,084,340	10,598,049,274	50,035,066	0.47%	1,932,455,086	1,727,853,487	204,601,599	11.84%	24,550,000	30,093,900	-5,543,900	-18.42%
347	City	WETASKIWIN	1,040,217,776	1,066,756,808	- 26,539,032	-2.49%	342,048,745	331,866,637	10,182,108	3.07%	20,557,340	20,964,580	-407,240	-1.94%
SUBTOTAL			433,338,112,716	428,866,430,127	4,471,682,589	1.04%	126,090,555,840	130,879,792,893	- 4,789,237,053	-3.66%	3,662,338,946	3,620,604,902	41,734,044	1.15%
361	Specialized Municipality	CROWSNEST PASS, Municipality of	813,387,223	819,911,852	- 6,524,629	-0.80%	143,387,540	137,440,831	5,946,709	4.33%	4,017,220	4,245,910	-228,690	-5.39%
418	Specialized Municipality	JASPER, Municipality of	878,946,954	867,536,445	11,410,509	1.32%	640,381,560	599,651,240	40,730,320	6.79%	2,530,600	2,545,000	-14,400	-0.57%
4353	Specialized Municipality	LAC LA BICHE COUNTY	1,231,263,686	1,237,517,931	- 6,254,245	-0.51%	1,764,963,959	1,750,748,259	14,215,700	0.81%	1,596,231,860	1,655,194,820	-58,962,960	-3.56%
505	Specialized Municipality	MACKENZIE COUNTY	965,070,246	923,327,221	41,743,025	4.52%	1,116,087,762	1,106,739,256	9,348,506	0.84%	352,588,650	351,971,880	616,770	0.18%
302	Specialized Municipality	STRATHCONA COUNTY	17,591,123,431	17,402,741,614	188,381,817	1.08%	6,199,783,274	6,134,532,422	65,250,852	1.06%	10,150,914,810	10,188,100,500	-37,185,690	-0.36%
508	Specialized Municipality	WOOD BUFFALO, Regional Municipality of	10,927,562,708	12,043,373,458	- 1,115,810,750	-9.26%	12,577,184,735	12,322,649,576	254,535,159	2.07%	38,212,250,697	35,809,607,684	2,402,643,013	6.71%
SUBTOTAL			32,407,354,248	33,294,408,521	- 887,054,273	-2.66%	22,441,788,830	22,051,761,584	390,027,246	1.77%	50,318,533,837	48,011,665,794	2,306,868,043	4.80%
1	Municipal District	ACADIA NO. 34, M.D. OF	68,195,665	64,033,251	4,162,414	6.50%	17,988,890	20,428,200	- 2,439,310	-11.94%	363,060	91,610	271,450	296.31%
12	Municipal District	ATHABASCA COUNTY	1,015,554,440	1,003,069,381	12,485,059	1.24%	772,222,263	765,344,996	6,877,267	0.90%	326,220,550	333,220,950	-7,000,400	-2.10%
15	Municipal District	BARRHEAD NO. 11, COUNTY OF	749,851,967	734,412,782	15,439,185	2.10%	172,686,830	177,649,500	- 4,962,670	-2.79%	37,318,220	39,948,780	-2,630,560	-6.58%
20	Municipal District	BEAVER COUNTY	751,699,636	746,564,264	5,135,372	0.69%	393,087,439	408,276,880	- 15,189,441	-3.72%	77,989,370	87,222,410	-9,233,040	-10.59%
506	Municipal District	BIG LAKES COUNTY	569,952,506	558,098,078	11,854,428	2.12%	979,031,812	943,209,693	35,822,119	3.80%	360,889,540	348,613,850	12,275,690	3.52%
382	Municipal District	BIGHORN NO. 8, M.D. OF	547,239,126	495,746,449	51,492,677	10.39%	334,597,385	308,543,672	26,053,713	8.44%	395,653,800	395,844,700	-190,900	-0.05%
502	Municipal District	BIRCH HILLS COUNTY	113,640,890	109,454,801	4,186,089	3.82%	145,014,086	142,881,949	2,132,137	1.49%	44,589,900	48,112,660	-3,522,760	-7.32%
36	Municipal District	BONNYVILLE NO. 87, M.D. OF	1,871,680,603	2,019,130,816	- 147,450,213	-7.30%	2,265,547,608	2,227,777,973	37,769,635	1.70%	1,697,725,500	1,715,189,240	-17,463,740	-1.02%
383	Municipal District	BRAZEAU COUNTY	981,660,600	990,495,523	- 8,834,923	-0.89%	1,942,236,093	1,879,794,403	62,441,690	3.32%	714,685,490	735,784,140	-21,098,650	-2.87%
49	Municipal District	CAMROSE COUNTY	1,341,962,398	1,330,059,772	11,902,626	0.89%	535,199,179	546,705,604	- 11,506,425	-2.10%	181,259,180	191,171,130	-9,911,950	-5.18%
53	Municipal District	CARDSTON COUNTY	529,953,005	513,805,144	16,147,861	3.14%	113,851,795	108,836,000	5,015,795	4.61%	16,350,640	17,222,650	-872,010	-5.06%
504	Municipal District	CLEAR HILLS COUNTY	180,105,500	179,463,996	641,504	0.36%	694,122,763	659,847,453	34,275,310	5.19%	244,443,860	262,660,900	-18,217,040	-6.94%
377	Municipal District	CLEARWATER COUNTY	1,877,309,597	1,907,593,345	- 30,283,748	-1.59%	3,477,528,410	3,630,766,334	- 153,237,924	-4.22%	1,786,743,890	1,670,853,780	115,890,110	6.94%
376	Municipal District	CYPRESS COUNTY	1,463,452,995	1,439,840,867	23,612,128	1.64%	2,901,249,815	2,690,698,162	210,551,653	7.83%	837,390,660	858,740,060	-21,349,400	-2.49%
107	Municipal District	FAIRVIEW NO. 136, M.D. OF	174,723,711	170,820,709	3,903,002	2.28%	116,716,933	116,422,355	294,578	0.25%	56,234,950	57,144,920	-909,970	-1.59%
110	Municipal District	FLAGSTAFF COUNTY	489,214,223	510,316,323	- 21,102,100	-4.14%	679,367,309	678,330,350	1,036,959	0.15%	305,535,560	308,984,050	-3,448,490	-1.12%
111	Municipal District	FOOTHILLS NO. 31, M.D. OF	6,998,304,931	6,943,123,679	55,181,252	0.79%	968,518,063	938,882,784	29,635,279	3.16%	153,255,120	154,266,970	-1,011,850	-0.66%
118	Municipal District	FORTY MILE NO. 8, COUNTY OF	467,471,281	432,926,256	34,545,025	7.98%	300,683,427	300,297,600	385,827	0.13%	31,942,410	37,409,020	-5,466,610	-14.61%
133	Municipal District	GRANDE PRAIRIE NO. 1, COUNTY OF	4,033,992,305	3,914,403,943	119,588,362	3.06%	3,675,101,282	3,529,663,398	145,437,884	4.12%	1,184,258,830	1,099,942,000	84,316,830	7.67%
481	Municipal District	GREENVIEW NO. 16, M.D. OF	764,384,685	729,971,953	34,412,732	4.71%	6,597,593,963	5,980,606,703	616,987,260	10.32%	4,819,810,390	4,516,754,210	303,056,180	6.71%
191	Municipal District	KNEEHILL COUNTY	631,370,677	614,356,076	17,014,601	2.77%	1,193,450,162	1,111,287,168	82,162,994	7.39%	290,558,930	310,639,230	-20,080,300	-6.46%
193	Municipal District	LAC STE. ANNE COUNTY	1,641,930,607	1,590,698,725	51,231,882	3.22%	320,156,201	311,726,663	8,429,538	2.70%	65,284,970	66,246,390	-961,420	-1.45%
	Municipal District	LACOMBE COUNTY	1,972,729,862	1,907,638,178	65,091,684	3.41%	1,966,529,695	1,999,263,847	- 32,734,152	-1.64%	2,776,986,120	2,837,626,620	-60,640,500	-2.14%
	Municipal District	LAMONT COUNTY	564,187,364	552,789,535	11,397,829	2.06%	542,774,000	536,456,916	6,317,084	1.18%	91,572,550	88,702,730	2,869,820	3.24%
	Municipal District	LEDUC COUNTY	2,808,496,014	2,853,538,645	- 45,042,631	-1.58%	5,471,117,015	5,367,410,949	103,706,066	1.93%	143,784,970	141,576,930	2,208,040	1.56%

TO AVOID CUTTING OFF DATA IN THE PRINT VERSION, IT IS RECOMMENDED THAT THIS REPORT BE PRINTED ON LEGAL SIZE PAPER IN LANDSCAPE ORIENTATION

Munc			2020	2019	\$	%	2020	2019	\$	%	2020	2019	\$	%
Code	Status	Municipality Name	Residential/ Farm land	Residential/ Farm land	Diff	Diff	* Non-residential	*Non-residential	Diff	Diff	Mach & Equip	Mach & Equip	Diff	Diff
507	Municipal District	LESSER SLAVE RIVER NO. 124, M.D. OF	542,429,081	535,856,869	6,572,212	1.23%	648,466,813	653,464,506 -	4,997,693	-0.76%	385,604,270	387,332,100	-1,727,830	-0.45%
	Municipal District	LETHBRIDGE COUNTY	1,203,016,888	1,168,993,719	34,023,169	2.91%	628,850,126	608,474,555	20,375,571	3.35%	118,116,740	121,056,680	-2,939,940	
	Municipal District	MINBURN NO. 27, COUNTY OF	402,189,930	389,409,856	12,780,074	3.28%	360,461,540	348,778,680	11,682,860	3.35%	103,374,680	94,331,480	9,043,200	9.59%
226	Municipal District	MOUNTAIN VIEW COUNTY	2,502,699,276	2,485,004,277	17,694,999	0.71%	1,652,248,609	1,621,095,779	31,152,830	1.92%	489,808,330	481,877,180	7,931,150	1.65%
235	Municipal District	NEWELL, COUNTY OF	938,212,705	949,732,787 -	11,520,082	-1.21%	2,780,226,173	2,707,026,617	73,199,556	2.70%	561,276,580	578,444,440	-17,167,860	-2.97%
511	Municipal District	NORTHERN LIGHTS, COUNTY OF	419,643,265	412,499,320	7,143,945	1.73%	637,691,485	633,806,310	3,885,175	0.61%	285,195,280	288,729,530	-3,534,250	-1.22%
496	Municipal District	NORTHERN SUNRISE COUNTY	228,933,363	240,675,588 -	11,742,225	-4.88%	1,333,537,439	1,313,570,116	19,967,323	1.52%	639,232,100	643,187,730	-3,955,630	-0.62%
512	Municipal District	OPPORTUNITY NO. 17, M.D. OF	287,160,427	275,393,310	11,767,117	4.27%	2,124,048,519	2,093,364,593	30,683,926	1.47%	457,928,810	483,820,820	-25,892,010	-5.35%
243	Municipal District	PAINTEARTH NO. 18, COUNTY OF	212,561,592	203,791,003	8,770,589	4.30%	758,440,750	738,468,092	19,972,658	2.70%	149,734,240	159,874,620	-10,140,380	-6.34%
245	Municipal District	PARKLAND COUNTY	6,434,143,435	6,347,795,912	86,347,523	1.36%	4,067,946,716	3,962,381,372	105,565,344	2.66%	245,602,120	218,256,640	27,345,480	12.53%
246	Municipal District	PEACE NO. 135, M.D. OF	175,028,445	170,949,174	4,079,271	2.39%	105,309,605	105,626,955 -	317,350	-0.30%	8,428,610	8,637,620	-209,010	-2.42%
251	Municipal District	PINCHER CREEK NO. 9, M.D. OF	630,008,136	599,882,162	30,125,974	5.02%	728,593,326	734,019,190 -	5,425,864	-0.74%	180,619,300	178,868,100	1,751,200	0.98%
255	Municipal District	PONOKA COUNTY	1,645,974,048	1,595,584,999	50,389,049	3.16%	987,457,589	990,673,582 -	3,215,993	-0.32%	470,728,510	488,551,730	-17,823,220	-3.65%
258	Municipal District	PROVOST NO. 52, M.D. OF	282,948,440	278,160,273	4,788,167	1.72%	1,171,596,122	1,149,937,958	21,658,164	1.88%	1,027,341,900	1,023,665,250	3,676,650	0.36%
	Municipal District	RANCHLAND NO. 66, M.D. OF	23,369,670	22,072,780	1,296,890	5.88%	141,747,390	138,120,430	3,626,960	2.63%	15,763,300	14,223,600	1,539,700	10.82%
	Municipal District	RED DEER COUNTY	3,790,741,452	3,749,350,703	41,390,749	1.10%	2,393,073,036	2,381,994,989	11,078,047	0.47%	271,346,340	299,104,020	-27,757,680	-9.28%
	Municipal District	ROCKY VIEW COUNTY	13,372,730,114	12,960,513,573	412,216,541	3.18%	4,751,730,101	4,504,729,890	247,000,211	5.48%	526,830,230	533,636,920	-6,806,690	-1.28%
	Municipal District	SADDLE HILLS COUNTY	174,380,551	166,271,721	8,108,830	4.88%	1,588,775,547	1,466,873,455	121,902,092	8.31%	961,405,870	909,680,840	51,725,030	5.69%
	Municipal District	SMOKY LAKE COUNTY	353,120,474	347,603,891	5,516,583	1.59%	282,620,240	275,398,210	7,222,030	2.62%	 55,746,080	63,096,850	-7,350,770	-11.65%
	Municipal District	SMOKY RIVER NO. 130, M.D. OF	234,233,275	228,716,277	5,516,998	2.41%	220,640,482	238,933,231 -	18,292,749	-7.66%	 84,535,350	88,046,090	-3,510,740	-3.99%
	Municipal District	SPIRIT RIVER NO. 133, M.D. OF	76,357,531	75,713,208	644,323	0.85%	113,671,208	114,745,890 -	1,074,682	-0.94%	 41,700,950	41,455,650	245,300	0.59%
	Municipal District	ST. PAUL NO. 19, COUNTY OF	938,467,059	1,025,452,828 -	86,985,769	-8.48%	527,805,549	518,383,847	9,421,702	1.82%	 416,906,580	415,130,330	1,776,250	0.43%
	Municipal District	STARLAND COUNTY	213,180,557	207,875,117	5,305,440	2.55%	423,310,217	413,758,886	9,551,331	2.31%	 118,956,640	128,094,570	-9,137,930	-7.13%
	Municipal District	STETTLER NO. 6, COUNTY OF	773,203,381	782,145,125 -	8,941,744	-1.14%	578,814,609	571,728,721	7,085,888	1.24%	 143,163,670	159,457,340	-16,293,670	-10.22%
	Municipal District	STURGEON COUNTY	3,932,256,943	3,907,694,648	24,562,295	0.63%	1,964,439,687	1,924,106,287	40,333,400	2.10%	 1,476,845,240	1,377,276,600	99,568,640	7.23%
	Municipal District	TABER, M.D. OF	823,859,002	800,870,022	22,988,980	2.87%	958,423,343	965,905,789 -	7,482,446	-0.77%	 323,853,870	333,485,860	-9,631,990	
	Municipal District	THORHILD COUNTY	419,105,938	417,894,584	1,211,354	0.29%	370,215,885	360,725,785	9,490,100	2.63%	 27,541,250	32,490,520	-4,949,270	-15.23%
	Municipal District	TWO HILLS NO. 21, COUNTY OF	411,528,690	400,015,959	11,512,731	2.88%	192,527,826	204,571,440 -	12,043,614	-5.89%	 48,407,970	56,006,290	-7,598,320	-13.57%
	Municipal District	VERMILION RIVER, COUNTY OF	1,228,237,365	1,224,561,887	3,675,478	0.30%	1,123,077,537	1,077,917,560	45,159,977	4.19%	 303,671,800	335,778,060	-32,106,260	-9.56%
	Municipal District	VULCAN COUNTY	696,247,377	668,336,304	27,911,073	4.18%	803,626,316	784,215,559	19,410,757	2.48%	 89,880,780	108,199,510	-18,318,730	-16.93%
	Municipal District	WAINWRIGHT NO. 61, M.D. OF	652,617,889	624,317,149	28,300,740	4.53%	1,210,395,090	1,156,828,260	53,566,830	4.63%	 226,957,090	238,387,950	-11,430,860	-4.80%
	Municipal District	WARNER NO. 5, COUNTY OF	438,729,578	417,572,094	21,157,484	5.07%	231,164,930	219,959,676	11,205,254	5.09%	 33,117,030	37,909,220	-4,792,190	-12.64%
	Municipal District	WESTLOCK COUNTY	870,113,617	855,564,876	14,548,741	1.70%	166,048,039	169,112,568 -	3,064,529	-1.81%	 9,295,050	13,922,890	-4,627,840	-33.24%
	Municipal District	WETASKIWIN NO. 10, COUNTY OF	2,019,352,660	2,018,226,837	1,125,823	0.06%	670,696,388	675,808,696 -	5,112,308	-0.76%	 179,212,570	179,941,560	-728,990	-0.41%
	Municipal District	WHEATLAND COUNTY	1,405,667,996	1,381,749,678	23,918,318	1.73%	2,065,340,010	2,031,602,784	33,737,226	1.66%	 746,544,300	771,742,540	-25,198,240	-3.27%
	Municipal District	WILLOW CREEK NO. 26, M.D. OF	762,632,350	756,390,795	6,241,555	0.83%	678,955,927	683,685,587 -	4,729,660	-0.69%	 60,619,940	65,166,560	-4,546,620	-6.98%
	Municipal District Municipal District	WOODLANDS COUNTY YELLOWHEAD COUNTY	706,813,779	739,719,176 - 1,488,349,490 -	32,905,397 23,338,029	-4.45% -1.57%	1,036,397,131 5,351,408,480	1,030,263,044	6,134,087 229,911,955	0.60%	611,715,140 2,783,976,850	644,505,260 2,838,620,100	-32,790,120 -54,643,250	-5.09%
482 SUBTOTAL		TELLOW HEAD COUNTY	1,465,011,461		, ,		, , ,	5,121,496,525					, ,	
	Taura	ATHABASCA	84,295,972,328	83,233,060,462	1,062,911,866	1.28%	82,406,152,198	80,072,664,966	2,333,487,232	2.91%	 31,321,833,820	31,165,962,980	155,870,840	
	Town		271,911,724	280,992,140 -	9,080,416	-3.23%	99,681,753	100,742,707 -	1,060,954	-1.05%	 391,120	386,780	4,340	0 1.12% 0.00%
	Town Town	BANFF BARRHEAD	1,878,080,253 392,035,604	1,604,334,039 392,289,213 -	273,746,214 253,609	17.06% -0.06%	1,246,523,229 127,999,968	1,147,224,856 121,387,261	99,298,373 6,612,707	8.66% 5.45%	 - 1,323,980	- 1,349,860	-25,880	0.00%
	Town	BARRHEAD BASHAW	62,495,820	60,605,377	1,890,443	-0.06%	15,564,377	15,125,306	439,071	2.90%	805,750	239,280	-25,880 566,470	236.74%
	Town	BASSANO	87,243,664	86,952,924	290,740	0.33%	28,135,553	27,830,589	304,964	2.90%	 3,953,100	4,019,460	-66,360	-1.65%
	Town	BEAVERLODGE	221,909,488	219,049,511	2,859,977	1.31%	71,261,497	68,069,578	3,191,919	4.69%	758,560	781,590	-23,030	-2.95%
	Town	BENTLEY	91,881,477	91,812,986	68,491	0.07%	14,174,386	13,722,835	451,551	3.29%	 410,810	432,700	-23,030	-5.06%
	Town	BLACK DIAMOND	350,822,756	356,032,350 -	5,209,594	-1.46%	41,113,589	40,016,639	1,096,950	2.74%			0 <u></u> 0	0.00%
	Town	BLACKFALDS	1,171,918,979	1,214,858,390 -	42,939,411	-3.53%	153,185,943	143,163,224	10,022,719	7.00%	6,861,130	6,797,300	63,830	0.94%
	Town	BON ACCORD	144,980,568	146,537,789 -	1,557,221	-1.06%	6,018,118	5,982,455	35,663	0.60%	46,450	46,810	-360	
	Town	BONNYVILLE	600,227,653	644,517,379 -	44,289,726	-6.87%	379,414,153	396,224,816 -	16,810,663	-4.24%	188,580	188,580	0	0.00%
	Town	BOW ISLAND	128,304,603	123,220,661	5,083,942	4.13%	43,840,232	40,081,209	3,759,023	9.38%	2,259,780	2,283,290	-23,510	
	Town	BOWDEN	95,671,043	96,393,031 -	721,988	-0.75%	11,340,869	10,823,281	517,588	4.78%	2,056,150	2,052,160	3,990	0.19%
	Town	BRUDERHEIM	134,980,651	141,164,763 -	6,184,112	-4.38%	16,540,460	16,109,900	430,560	2.67%	420,270	437,800	-17,530	-4.00%
	Town	CALMAR	225,434,169	224,046,933	1,387,236	0.62%	44,387,801	40,259,230	4,128,571	10.25%	 60,000	64,000	-4,000	-6.25%
	Town	CANMORE	6,474,312,518	5,873,774,412	600,538,106	10.22%	1,091,872,517	977,090,369	114,782,148	11.75%	426,300	319,000	107,300	33.64%
	Town	CARDSTON	294,695,653	290,780,428	3,915,225		42,173,613	40,540,969	1,632,644	4.03%	248,110	242,520	5,590	
	Town	CARSTAIRS	570,504,023	549,570,692	20,933,331	3.81%	65,109,147	64,825,295	283,852	0.44%	17,300	17,300	0	0.00%
	Town	CASTOR	63,136,745	61,867,479	1,269,266	2.05%	13,765,050	13,886,943 -	121,893	-0.88%	66,160	66,210	-50	
	Town	CLARESHOLM	347,485,331	343,271,448	4,213,883	1.23%	78,269,640	71,729,304	6,540,336	9.12%	1,226,350	1,082,240	144,110	

Munc			2020	2019	\$	%	2020	2019	\$	%	2020	2019	\$	%
Code	Status	Municipality Name	Residential/ Farm land	Residential/ Farm land	Diff	Diff	* Non-residential	*Non-residential	Diff	Diff	Mach & Equ	p Mach & Equip	Diff	Diff
69	Town	COALDALE	885,561,850	848,922,001	36,639,849	4.32%	116,787,083	99,324,649	17,462,434	17.58%	2,321,	40 1,745,510	576,130	0 33.01%
	Town	COALHURST	252,719,568	247,296,239	5,423,329	2.19%	12,396,829	12,148,793	248,036	2.04%	17,		0	0.00%
70	Town	COCHRANE	5,073,263,439	4,902,195,062	171,068,377	3.49%	610,031,460	586,037,586	23,993,874	4.09%	13,568,4	00 13,872,550	-304,150	0 -2.19%
75	Town	CORONATION	54,470,436	52,878,502	1,591,934	3.01%	21,840,162	22,184,317 -	344,155	-1.55%	72,	60 73,120	-860	0 -1.18%
79	Town	CROSSFIELD	435,258,105	425,494,306	9,763,799	2.29%	177,534,245	164,769,965	12,764,280	7.75%	5,659,0	60 5,748,230	-89,170	0 -1.55%
82	Town	DAYSLAND	65,471,018	76,589,146 -	11,118,128	-14.52%	6,605,772	7,720,390 -	1,114,618	-14.44%		-	0	0.00%
86	Town	DEVON	784,143,843	780,768,909	3,374,934	0.43%	117,053,173	111,749,033	5,304,140	4.75%	304,3	00 352,630	-48,330	0 -13.71%
	Town	DIDSBURY	508,278,056	525,399,274 -	17,121,218	-3.26%	69,323,626	68,711,474	612,152	0.89%	195,		61,940	
	Town	DRAYTON VALLEY	742,872,421	773,023,998 -	30,151,577	-3.90%	498,218,850	493,928,134	4,290,716	0.87%	34,592,		-2,174,520	
	Town	DRUMHELLER	704,144,451	700,753,872	3,390,579	0.48%	235,052,543	245,352,008 -	10,299,465	-4.20%	2,310,	80 2,709,700	-399,620	
	Town	ECKVILLE	93,171,359	94,557,859 -	1,386,500	-1.47%	19,774,600	19,954,691 -	180,091	-0.90%		-	0	0 0.00%
	Town	EDSON	902,836,562	901,962,532	874,030	0.10%	399,982,311	394,181,820	5,800,491	1.47%	28,951,2		4,138,080	
	Town	ELK POINT	121,696,219	129,991,894 -	8,295,675	-6.38%	51,567,992	51,137,709	430,283	0.84%	94,9	60 115,810	-20,850	
	Town	FAIRVIEW	226,250,070	229,542,712 -	3,292,642	-1.43%	65,183,639	71,771,377 -	6,587,738	-9.18%		-	0	0 0.00%
	Town -	FALHER	57,526,799	55,302,525	2,224,274	4.02%	31,632,027	31,347,472	284,555	0.91%	575,		-12,100	
	Town	FORT MACLEOD	259,143,819	256,901,652	2,242,167	0.87%	96,878,381	90,890,259	5,988,122	6.59%	1,956,2		169,300	
	Town	FOX CREEK	198,772,312	210,972,460 -	12,200,148	-5.78%	162,073,565	157,323,954	4,749,611	3.02%	199,5		-5,300	
	Town	GIBBONS	346,983,798	354,899,733 -	7,915,935	-2.23%	27,855,444	27,568,023	287,421	1.04% -6.67%	645,	40 633,850	11,990	0 <u>1.89%</u> 0 0.00%
	Town Town	GRANDE CACHE GRANUM	274,770,370	286,463,080 - 29,456,946	11,692,710 438,300	-4.08% 1.49%	109,420,749 2,166,100	<u> 117,238,861 -</u> 2,169,360 -	7,818,112 3,260	-0.15%	1,089,2	70 988,440	100,830	
	Town	GRIMSHAW	29,895,248	29,436,946	15,839,608	-7.13%	48,010,643	52,645,248 -	4,634,605	-0.15%	1,089,.		-3,880	
	Town	HANNA	176,487,623	185,770,312 -	9,282,689	-5.00%	57,418,387	52,893,664	4,524,723	8.55%	1,128,		566,410	
	Town	HARDISTY	73,578,868	73,249,230	329,638	-3.00%	29,908,140	29,282,800	625,340	2.14%	1,120,0	70 502,400	500,410	0 0.00%
	Town	HIGH LEVEL	228,009,134	227,902,154	106,980	0.45%	161,065,005	160,135,613	929,392	0.58%	41,032,2	40 41,108,520	-76,280	
	Town	HIGH PRAIRIE	172,020,090	170,037,852	1,982,238	1.17%	104,534,751	99,925,018	4,609,733	4.61%	23,663,4		-7,686,550	
	Town	HIGH RIVER	1,716,005,312	1,711,723,968	4,281,344	0.25%	356,058,282	348,775,570	7,282,712	2.09%	23,003,	-	0,000,000	0 0.00%
	Town	HINTON	1,149,938,284	1,105,776,508	44,161,776	3.99%	440,206,885	404,907,259	35,299,626	8.72%	272,595,	70 274,490,800	-1,894,830	
	Town	INNISFAIL	842,209,614	854,568,583 -	12,358,969	-1.45%	228,946,925	221,537,125	7,409,800	3.34%	57,476,4		428,390	
	Town	IRRICANA	125,098,189	126,989,988 -	1,891,799	-1.49%	6,960,684	6,833,006	127,678	1.87%		-	0	0.00%
	Town	KILLAM	73,618,830	74,863,274 -	1,244,444	-1.66%	24,107,429	23,111,705	995,724	4.31%		-	0	0 0.00%
	Town	LAMONT	144,767,274	148,949,867 -	4,182,593	-2.81%	29,965,131	29,588,018	377,113	1.27%	615,0	00 642,710	-27,710	
202	Town	LEGAL	122,004,521	122,393,158 -	388,637	-0.32%	8,821,557	8,416,226	405,331	4.82%	101,4		46,810	
211	Town	MAGRATH	198,311,203	190,555,127	7,756,076	4.07%	12,656,634	12,024,646	631,988	5.26%	1,372,	00 1,353,970	18,630	
212	Town	MANNING	87,112,506	84,825,473	2,287,033	2.70%	31,592,851	32,259,869 -	667,018	-2.07%		85,330	-85,330	0 -100.00%
215	Town	MAYERTHORPE	80,716,562	83,728,464 -	3,011,902	-3.60%	23,691,834	24,419,710 -	727,876	-2.98%	152,	60 126,170	26,590	0 21.07%
216	Town	MCLENNAN	32,782,658	32,329,787	452,871	1.40%	10,020,434	10,298,726 -	278,292	-2.70%	32,3	80 13,440	18,740	0 139.43%
218	Town	MILK RIVER	58,322,931	56,687,701	1,635,230	2.88%	10,829,392	11,683,853 -	854,461	-7.31%		-	0	0.00%
219	Town	MILLET	196,076,990	199,448,540 -	3,371,550	-1.69%	27,359,987	24,959,231	2,400,756	9.62%	127,3	60 76,380	50,880	0 66.61%
	Town	MORINVILLE	1,150,315,971	1,174,075,861 -	23,759,890	-2.02%	184,304,219	158,044,656	26,259,563	16.62%	2,324,2		-46,570	
	Town	MUNDARE	86,727,515	85,622,685	1,104,830	1.29%	12,003,555	11,099,759	903,796	8.14%	1,119,0		2,390	
	Town	NANTON	240,532,322	260,225,457 -	19,693,135	-7.57%	48,386,914	50,747,790 -	2,360,876	-4.65%	4,165,		-140,880	
	Town	NOBLEFORD	110,910,484	104,800,302	6,110,182	5.83%	29,588,315	26,281,785	3,306,530	12.58%	7,158,		-219,060	
	Town 	OKOTOKS	4,575,193,252	4,523,353,633	51,839,619	1.15%	728,794,630	702,687,572	26,107,058	3.72%	0.500	118,000	-118,000	
	Town -	OLDS	1,128,064,311	1,126,345,337	1,718,974	0.15%	330,189,229	307,223,654	22,965,575	7.48%	9,523,		1,154,610	
	Town	ONOWAY	80,221,422	78,492,056	1,729,366	2.20%	35,260,865	34,276,610	984,255	2.87%	951,		-3,290	
	Town		65,510,242	66,323,194 -	812,952	-1.23%	19,863,436	16,714,221	3,149,215	18.84%	69,		50,720	
	Town Town	PEACE RIVER PENHOLD	<u>680,417,924</u> 354,934,428	683,634,357 - 380,858,792 -	3,216,433	-0.47% -6.81%	294,590,941	290,411,641 28,305,700	4,179,300	1.44% 5.26%	322,9		192 570	0 0.00%
	Town	PICTURE BUTTE	150,236,106	147,618,037	25,924,364 2,618,069	-6.81%	29,795,231 30,692,057	30,595,769	1,489,531 96,288	0.31%	296,9 1,907,0		183,570 -51,710	
	Town	PINCHER CREEK	342,988,998	320,551,650	22,437,348	7.00%	113,210,839	106,989,519	6,221,320	5.81%	1,907,		-1,500	
	Town	PONOKA	654,422,050	685,960,500 -	31,538,450	-4.60%	113,210,839	171,475,350	11,234,653	6.55%		70 -	3,170	
	Town	PROVOST	157,977,725	162,111,797 -	4,134,072	-4.00%	71,628,345	72,152,870 -	524,525	-0.73%	45,		-2,280	
	Town	RAINBOW LAKE	39,750,741	47,063,347 -	7,312,606	-15.54%	28,458,145	30,940,771 -	2,482,626	-8.02%	+J,.		2,280 	0 -4.78%
	Town	RAYMOND	319,551,642	297,606,520	21,945,122	7.37%	20,261,095	18,376,144	1,884,951	10.26%	488,	00 465,970	22,730	
	Town	REDCLIFF	521,714,454	512,350,944	9,363,510	1.83%	199,940,191	202,334,195 -	2,394,004	-1.18%	13,976,2		134,710	
	Town	REDWATER	211,069,583	214,750,560 -	3,680,977		97,936,321	91,464,671	6,471,650	7.08%	18,454,		-780	
	Town	RIMBEY	228,989,978	234,215,264 -	5,225,286	-2.23%	82,821,899	80,531,441	2,290,458	2.84%	1,421,		73,860	
	Town	ROCKY MOUNTAIN HOUSE	694,869,244	715,105,922 -	20,236,678	-2.83%	238,098,068	240,294,105 -	2,196,037	-0.91%	190,		0	0 0.00%
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Munc			2020	2019	\$	%	2020	2019	\$	%		2020	2019	\$	%
Code	Status	Municipality Name	Residential/ Farm land	Residential/ Farm land	Diff	Diff	* Non-residential	*Non-residential	Diff	Diff	г	Mach & Equip	Mach & Equip	Diff	Diff
281	L Town	SEXSMITH	253,479,701	251,442,762	2,036,939	0.81%	62,642,060	62,523,061	118,999	0.19%		3,656,270	3,686,280	-30,010	-0.81%
284	1 Town	SLAVE LAKE	626,159,042	668,455,499 -	42,296,457	-6.33%	243,130,061	257,402,288 -	14,272,227	-5.54%		-	48,320	-48,320	-100.00%
285	Town	SMOKY LAKE	72,099,659	73,924,656 -	1,824,997	-2.47%	20,255,359	20,177,807	77,552	0.38%		31,000	67,500	-36,500	-54.07%
) Town	SPIRIT RIVER	69,277,230	68,272,284	1,004,946	1.47%	19,492,512	19,379,835	112,677	0.58%		12,570	12,570	0	0.00%
	3 Town	ST. PAUL	517,279,360	534,577,224 -	17,297,864	-3.24%	176,362,827	181,269,013 -	4,906,186	-2.71%		442,370	122,560	319,810	260.94%
	7 Town	STAVELY	50,747,151	51,361,009 -	613,858	-1.20%	7,427,074	6,109,109	1,317,965	21.57%		884,560	295,820	588,740	199.02%
	3 Town	STETTLER	546,671,256	552,450,837 -	5,779,581	-1.05%	248,822,811	239,550,383	9,272,428	3.87%		2,251,920	2,310,210	-58,290	-2.52%
	L Town	STONY PLAIN	2,273,731,456	2,288,010,344 -	14,278,888	-0.62%	448,983,621	422,076,155	26,907,466	6.38%		565,950	509,530	56,420	11.07%
	3 Town	STRATHMORE	1,682,002,460	1,666,295,166	15,707,294	0.94%	332,598,764	331,348,094	1,250,670	0.38%		379,750	390,760	-11,010	-2.82%
	7 Town	SUNDRE	299,282,668	290,328,065	8,954,603	3.08%	82,777,884	76,685,067	6,092,817	7.95%		79,950	102,010	-22,060	-21.63%
) Town) Town	SWAN HILLS SYLVAN LAKE	72,134,964	82,765,545 -	10,630,581 14,666,198	-12.84%	36,683,059	38,357,330 -	1,674,271 27,348,238	-4.36% 8.87%		850,340 1,785,600	2,420,730	-1,570,390 6,790	-64.87% 0.38%
	L Town	TABER	2,161,844,392 703,601,564	2,147,178,194 713,838,855 -	10,237,291	0.68% -1.43%	<u>335,721,401</u> 239,163,662	308,373,163 237,188,318	1,975,344	0.83%		68,642,100	1,778,810 69,047,490	-405,390	-0.59%
	5 Town	THORSBY	75,205,472	76,531,918 -	1,326,446	-1.43%	19,638,524	20,268,920 -	630,396	-3.11%		877,960	788,370	89,590	11.36%
	5 Town	THREE HILLS	264,385,450	254,237,940	10,147,510	3.99%	59,915,450	54,657,079	5,258,371	9.62%		1,327,960	1,332,490	-4,530	-0.34%
	3 Town	TOFIELD	194,933,884	199,106,144 -	4,172,260	-2.10%	54,090,641	53,918,961	171,680	0.32%		918,000	953,700	-35,700	-3.74%
) Town	TROCHU	72,164,264	74,477,708 -	2,313,444	-3.11%	16,055,809	16,259,692 -	203,883	-1.25%		238,820	244,090	-5,270	-2.16%
	L Town	TURNER VALLEY	369,574,867	366,997,083	2,577,784	0.70%	30,336,396	29,621,986	714,410	2.41%		1,891,300	1,826,500	64,800	3.55%
	2 Town	TWO HILLS	68,635,679	71,096,560 -	2,460,881	-3.46%	13,481,622	14,439,356 -	957,734	-6.63%		27,730	27,730	0	0.00%
	Town	VALLEYVIEW	133,295,663	137,207,227 -	3,911,564	-2.85%	83,084,810	83,219,673 -	134,863	-0.16%		127,600	127,600	0	0.00%
	5 Town	VAUXHALL	68,092,843	67,006,900	1,085,943	1.62%	16,759,085	15,225,793	1,533,292	10.07%		475,660	1,190,790	-715,130	-60.06%
327	7 Town	VEGREVILLE	547,644,605	538,701,584	8,943,021	1.66%	202,190,470	194,206,103	7,984,367	4.11%		2,202,430	2,189,000	13,430	0.61%
328	3 Town	VERMILION	422,804,025	422,635,764	168,261	0.04%	164,544,990	163,844,949	700,041	0.43%		1,407,470	1,458,650	-51,180	-3.51%
331	l Town	VIKING	75,405,572	76,133,138 -	727,566	-0.96%	21,182,440	21,441,580 -	259,140	-1.21%		761,830	759,340	2,490	0.33%
333	3 Town	VULCAN	171,379,331	171,802,896 -	423,565	-0.25%	38,427,928	38,454,261 -	26,333	-0.07%		800,260	678,550	121,710	17.94%
335	5 Town	WAINWRIGHT	618,513,581	601,206,119	17,307,462	2.88%	229,665,098	225,126,301	4,538,797	2.02%		8,279,180	7,954,720	324,460	4.08%
343	3 Town	WEMBLEY	146,892,720	149,940,753 -	3,048,033	-2.03%	39,858,881	34,311,960	5,546,921	16.17%		2,475,500	735,880	1,739,620	236.40%
	5 Town	WESTLOCK	416,347,466	447,407,950 -	31,060,484	-6.94%	175,743,988	183,948,364 -	8,204,376	-4.46%		2,227,280	2,244,130	-16,850	-0.75%
) Town	WHITECOURT	1,079,977,322	1,109,590,450 -	29,613,128	-2.67%	665,083,605	701,848,668 -	36,765,063	-5.24%		152,928,390	153,866,370	-937,980	-0.61%
SUBTOTAL			57,228,313,317	56,403,273,560	825,039,757	1.46%	14,914,820,498	14,423,692,840	491,127,658	3.41%		831,712,810	837,193,610	-5,480,800	-0.65%
	2 Village	ACME	50,574,132	51,386,966 -	812,834	-1.58%	9,147,854	7,900,991	1,246,863	15.78%		-	-	0	0.00%
	Village	ALBERTA BEACH	165,197,194	168,991,514 -	3,794,320	-2.25%	11,231,668	11,518,595 -	286,927	-2.49%		146,940	101,720	45,220	44.46%
	5 Village	ALIX	59,766,104	63,781,288 -	4,015,184	-6.30%	15,540,012	14,973,240	566,772	3.79%		26,891,440	26,992,070	-100,630	-0.37%
	5 Village	ALLIANCE	5,228,675	6,129,980 -	901,305	-14.70%	2,548,727	2,851,474 -	302,747	-10.62%		130,040	132,320	-2,280	-1.72%
	7 Village	AMISK ANDREW	12,255,477 31,674,280	12,245,551 31,428,323	9,926	0.08% 0.78%	895,510	893,245	2,265	0.25% 4.61%		-	-	0	0.00% -23.58%
	3 Village) Village	ARROWWOOD	, ,	31.420.323		U.7070	E 400 004	E 100 700 I				0 400	12 200	2 000	
	3 Village		11 8/0 576		245,957		5,422,834	5,183,720	239,114			9,400	12,300	-2,900	
		BARNIWELL	11,849,576 84 398 468	12,401,186 -	551,610	-4.45%	3,064,660	3,380,820 -	316,160	-9.35%		-	56,000	-56,000	-100.00%
	8 Village	BARNWELL	84,398,468	12,401,186 - 76,092,386	551,610 8,306,082	-4.45% 10.92%	3,064,660 4,024,628	3,380,820 - 3,637,152	316,160 387,476	-9.35% 10.65%		9,400 - 11,690	56,000 602,110	-56,000 -590,420	-100.00% -98.06%
18	3 Village 3 Village	BARONS	84,398,468 16,275,953	12,401,186 - 76,092,386 15,282,547	551,610 8,306,082 993,406	-4.45% 10.92% 6.50%	3,064,660 4,024,628 3,162,479	3,380,820 - 3,637,152 2,601,470	316,160 387,476 561,009	-9.35% 10.65% 21.57%		-	56,000	-56,000	-100.00% -98.06% -100.00%
	3 Village	BARONS BAWLF	84,398,468 16,275,953 30,309,324	12,401,186 - 76,092,386 15,282,547 30,523,642 -	551,610 8,306,082 993,406 214,318	-4.45% 10.92% 6.50% -0.70%	3,064,660 4,024,628 3,162,479 3,153,380	3,380,820 - 3,637,152 2,601,470 3,081,577	316,160 387,476 561,009 71,803	-9.35% 10.65% 21.57% 2.33%		- 11,690 - -	56,000 602,110 265,690 -	-56,000 -590,420	-100.00% -98.06% -100.00% 0.00%
22	3 Village 2 Village	BARONS	84,398,468 16,275,953 30,309,324 71,453,973	12,401,186 - 76,092,386 15,282,547	551,610 8,306,082 993,406 214,318 2,025,346	-4.45% 10.92% 6.50%	3,064,660 4,024,628 3,162,479	3,380,820 - 3,637,152 2,601,470	316,160 387,476 561,009	-9.35% 10.65% 21.57%		-	56,000 602,110	-56,000 -590,420 -265,690 0	-100.00% -98.06% -100.00% 0.00% 0.41%
22 25	3 Village	BARONS BAWLF BEISEKER	84,398,468 16,275,953 30,309,324	12,401,186 - 76,092,386 15,282,547 30,523,642 - 73,479,319 -	551,610 8,306,082 993,406 214,318	-4.45% 10.92% 6.50% -0.70% -2.76%	3,064,660 4,024,628 3,162,479 3,153,380 27,492,387	3,380,820 - 3,637,152 2,601,470 3,081,577 27,012,003	316,160 387,476 561,009 71,803 480,384	-9.35% 10.65% 21.57% 2.33% 1.78%		- 11,690 - - 56,090	56,000 602,110 265,690 - 55,860	-56,000 -590,420 -265,690 0 230	-100.00% -98.06% -100.00% 0.00%
22 25 27	3 Village 2 Village 5 Village	BARONS BAWLF BEISEKER BERWYN	84,398,468 16,275,953 30,309,324 71,453,973 31,301,338	12,401,186 - 76,092,386 15,282,547 30,523,642 - 73,479,319 - 31,694,657 -	551,610 8,306,082 993,406 214,318 2,025,346 393,319	-4.45% 10.92% 6.50% -0.70% -2.76% -1.24%	3,064,660 4,024,628 3,162,479 3,153,380 27,492,387 2,561,910	3,380,820 - 3,637,152 2,601,470 3,081,577 27,012,003 3,055,120 -	316,160 387,476 561,009 71,803 480,384 493,210	-9.35% 10.65% 21.57% 2.33% 1.78% -16.14%		- 11,690 - - 56,090 53,720	56,000 602,110 265,690 - 55,860 28,220	-56,000 -590,420 -265,690 0 230 25,500	-100.00% -98.06% -100.00% 0.00% 0.41% 90.36%
22 25 27 29	3 Village 2 Village 5 Village 7 Village	BARONS BAWLF BEISEKER BERWYN BIG VALLEY	84,398,468 16,275,953 30,309,324 71,453,973 31,301,338 22,079,234	12,401,186 - 76,092,386 15,282,547 30,523,642 - 73,479,319 - 31,694,657 - 21,584,644	551,610 8,306,082 993,406 214,318 2,025,346 393,319 494,590	-4.45% 10.92% 6.50% -0.70% -2.76% -1.24% 2.29%	3,064,660 4,024,628 3,162,479 3,153,380 27,492,387 2,561,910 4,040,360	3,380,820 - 3,637,152 2,601,470 3,081,577 27,012,003 3,055,120 - 4,105,090 -	316,160 387,476 561,009 71,803 480,384 493,210 64,730	-9.35% 10.65% 21.57% 2.33% 1.78% -16.14% -1.58%		- 11,690 - - 56,090 53,720 58,360	56,000 602,110 265,690 - 55,860 28,220 59,690	-56,000 -590,420 -265,690 0 230 25,500	-100.00% -98.06% -100.00% 0.00% 0.41% 90.36% -2.23%
22 25 27 29 41	3 Village 2 Village 5 Village 7 Village 9 Village	BARONS BAWLF BEISEKER BERWYN BIG VALLEY BITTERN LAKE	84,398,468 16,275,953 30,309,324 71,453,973 31,301,338 22,079,234 20,733,006	12,401,186 - 76,092,386 15,282,547 30,523,642 - 73,479,319 - 31,694,657 - 21,584,644 19,586,736	551,610 8,306,082 993,406 214,318 2,025,346 393,319 494,590 1,146,270	-4.45% 10.92% 6.50% -0.70% -2.76% -1.24% 2.29% 5.85%	3,064,660 4,024,628 3,162,479 3,153,380 27,492,387 2,561,910 4,040,360 1,948,635	3,380,820-3,637,152-2,601,470-3,081,577-27,012,003-3,055,120-4,105,090-1,927,450-	316,160 387,476 561,009 71,803 480,384 493,210 64,730 21,185	-9.35% 10.65% 21.57% 2.33% 1.78% -16.14% -1.58% 1.10%		- 11,690 - - 56,090 53,720 58,360 218,670	56,000 602,110 265,690 - 55,860 28,220 59,690 218,670	-56,000 -590,420 -265,690 0 230 25,500 -1,330 0	-100.00% -98.06% -100.00% 0.00% 0.41% 90.36% -2.23% 0.00%
22 25 27 29 41 42 51	 Village 	BARONS BAWLF BEISEKER BERWYN BIG VALLEY BITTERN LAKE BOYLE BRETON CARBON	84,398,468 16,275,953 30,309,324 71,453,973 31,301,338 22,079,234 20,733,006 65,924,630 45,330,912 37,238,249	12,401,186 - 76,092,386 15,282,547 30,523,642 - 73,479,319 - 31,694,657 - 21,584,644 19,586,736 69,383,889 - 45,997,503 - 37,122,050	551,610 8,306,082 993,406 214,318 2,025,346 393,319 494,590 1,146,270 3,459,259 666,591 116,199	-4.45% 10.92% 6.50% -0.70% -2.76% -1.24% 2.29% 5.85% -4.99% -1.45% 0.31%	3,064,660 4,024,628 3,162,479 3,153,380 27,492,387 2,561,910 4,040,360 1,948,635 25,485,351 12,547,103 2,554,465	3,380,820-3,637,152-2,601,470-3,081,577-27,012,003-3,055,120-4,105,090-1,927,450-25,871,293-12,431,460-2,625,300-	316,160 387,476 561,009 71,803 480,384 493,210 64,730 21,185 385,942 115,643 70,835	-9.35% 10.65% 21.57% 2.33% 1.78% -16.14% -1.58% 1.10% -1.49% 0.93% -2.70%		- 11,690 - - 56,090 53,720 58,360 218,670 138,740 109,370 -	56,000 602,110 265,690 - 55,860 28,220 59,690 218,670 147,150 116,870 -	-56,000 -590,420 -265,690 0 230 25,500 -1,330 0 -8,410 -7,500 0	-100.00% -98.06% -100.00% 0.00% 90.36% -2.23% 0.00% -5.72% -6.42% 0.00%
22 25 27 29 41 42 51 54	 Village 	BARONS BAWLF BEISEKER BERWYN BIG VALLEY BITTERN LAKE BOYLE BRETON CARBON CARMANGAY	84,398,468 16,275,953 30,309,324 71,453,973 31,301,338 22,079,234 20,733,006 65,924,630 45,330,912 37,238,249 17,679,193	12,401,186 - 76,092,386 15,282,547 30,523,642 - 73,479,319 - 31,694,657 - 21,584,644 19,586,736 69,383,889 - 45,997,503 - 37,122,050 16,218,326	551,610 8,306,082 993,406 214,318 2,025,346 393,319 494,590 1,146,270 3,459,259 666,591 116,199 1,460,867	-4.45% 10.92% 6.50% -0.70% -2.76% -1.24% 2.29% 5.85% -4.99% -1.45% 0.31% 9.01%	3,064,660 4,024,628 3,162,479 3,153,380 27,492,387 2,561,910 4,040,360 1,948,635 25,485,351 12,554,465 2,247,993	3,380,820-3,637,152-2,601,470-3,081,577-27,012,003-3,055,120-4,105,090-1,927,450-25,871,293-12,431,460-2,625,300-2,408,274-	316,160 387,476 561,009 71,803 480,384 493,210 64,730 21,185 385,942 115,643 70,835 160,281	-9.35% 10.65% 21.57% 2.33% 1.78% -16.14% -1.58% 1.10% -1.49% 0.93% -2.70% -6.66%		- 11,690 - - 56,090 53,720 58,360 218,670 138,740 109,370 - 26,390	56,000 602,110 265,690 - 55,860 28,220 59,690 218,670 147,150 116,870 - 26,690	-56,000 -590,420 -265,690 0 230 25,500 -1,330 0 -1,330 0 -8,410 -7,500 0 -300	-100.00% -98.06% -100.00% 0.41% 90.36% -2.23% 0.00% -5.72% -6.42% 0.00% -1.12%
22 25 27 29 41 42 51 54 55	 Village 	BARONS BAWLF BEISEKER BERWYN BIG VALLEY BITTERN LAKE BOYLE BRETON CARBON CARMANGAY CAROLINE	84,398,468 16,275,953 30,309,324 71,453,973 31,301,338 22,079,234 20,733,006 65,924,630 45,330,912 37,238,249 17,679,193 28,445,016	12,401,186 76,092,386 15,282,547 30,523,642 73,479,319 31,694,657 21,584,644 19,586,736 69,383,889 45,997,503 - 37,122,050 16,218,326 27,920,422	551,610 8,306,082 993,406 214,318 2,025,346 393,319 494,590 1,146,270 3,459,259 666,591 116,199 1,460,867 524,594	-4.45% 10.92% 6.50% -0.70% -2.76% -1.24% 2.29% 5.85% -4.99% -1.45% 0.31% 9.01% 1.88%	3,064,660 4,024,628 3,162,479 3,153,380 27,492,387 2,561,910 4,040,360 1,948,635 25,485,351 12,547,103 2,554,465 2,247,993 8,424,046	3,380,820-3,637,152-2,601,470-3,081,577-27,012,003-3,055,120-4,105,090-1,927,450-25,871,293-12,431,460-2,625,300-2,408,274-8,480,921-	316,160 387,476 561,009 71,803 480,384 493,210 64,730 21,185 385,942 115,643 70,835 160,281 56,875	-9.35% 10.65% 21.57% 2.33% 1.78% -16.14% -1.58% 1.10% -1.49% 0.93% -2.70% -6.66% -0.67%		- 11,690 - - 56,090 53,720 58,360 218,670 138,740 109,370 -	56,000 602,110 265,690 - 55,860 28,220 59,690 218,670 147,150 116,870 -	-56,000 -590,420 -265,690 0 230 25,500 -1,330 0 -8,410 -7,500 0	-100.00% -98.06% -100.00% 0.41% 90.36% -2.23% 0.00% -5.72% -6.42% 0.00% -1.12% -1.64%
22 25 27 29 41 42 51 54 55 60	 Village 	BARONS BAWLF BEISEKER BERWYN BIG VALLEY BITTERN LAKE BOYLE BRETON CARBON CARBON CARMANGAY CAROLINE CEREAL	84,398,468 16,275,953 30,309,324 71,453,973 31,301,338 22,079,234 20,733,006 65,924,630 45,330,912 37,238,249 17,679,193 28,445,016 3,753,510	12,401,186 - 76,092,386 15,282,547 30,523,642 - 73,479,319 - 31,694,657 - 21,584,644 19,586,736 69,383,889 - 45,997,503 - 37,122,050 16,218,326 27,920,422 3,954,772 -	551,610 8,306,082 993,406 214,318 2,025,346 393,319 494,590 1,146,270 3,459,259 666,591 116,199 1,460,867 524,594 201,262	-4.45% 10.92% 6.50% -0.70% -2.76% -1.24% 2.29% 5.85% -4.99% -1.45% 0.31% 9.01% 1.88% -5.09%	3,064,660 4,024,628 3,162,479 3,153,380 27,492,387 2,561,910 4,040,360 1,948,635 25,485,351 12,547,103 2,554,465 2,247,993 8,424,046 873,670	3,380,820-3,637,152-2,601,470-3,081,577-27,012,003-3,055,120-4,105,090-1,927,450-25,871,293-12,431,460-2,625,300-2,408,274-8,480,921-853,260-	316,160 387,476 561,009 71,803 480,384 493,210 64,730 21,185 385,942 115,643 70,835 160,281 56,875 20,410	-9.35% 10.65% 21.57% 2.33% 1.78% -16.14% -1.58% 1.10% -1.49% 0.93% -2.70% -6.66% -0.67% 2.39%		- 11,690 - - 56,090 53,720 58,360 218,670 138,740 109,370 - 26,390 37,780 -	56,000 602,110 265,690 - 55,860 28,220 59,690 218,670 147,150 116,870 - 26,690 38,410	-56,000 -590,420 -265,690 0 230 25,500 -1,330 0 -1,330 0 -7,500 0 -8,410 -7,500 0 -300 -630 0	-100.00% -98.06% -100.00% 0.41% 90.36% -2.23% 0.00% -5.72% -6.42% 0.00% -1.12% -1.64% 0.00%
22 25 27 29 41 42 51 54 55 60 61	 Village 	BARONS BAWLF BEISEKER BERWYN BIG VALLEY BITTERN LAKE BOYLE BRETON CARBON CARMANGAY CAROLINE CEREAL CHAMPION	84,398,468 16,275,953 30,309,324 71,453,973 31,301,338 22,079,234 20,733,006 65,924,630 45,330,912 37,238,249 17,679,193 28,445,016 3,753,510 20,269,492	12,401,186 76,092,386 15,282,547 30,523,642 73,479,319 31,694,657 21,584,644 19,586,736 69,383,889 45,997,503 37,122,050 16,218,326 27,920,422 3,954,772 - 19,183,686	551,610 8,306,082 993,406 214,318 2,025,346 393,319 494,590 1,146,270 3,459,259 666,591 116,199 1,460,867 524,594 201,262 1,085,806	-4.45% 10.92% 6.50% -0.70% -2.76% -1.24% 2.29% 5.85% -4.99% -1.45% 0.31% 9.01% 1.88% -5.09% 5.66%	3,064,660 4,024,628 3,162,479 3,153,380 27,492,387 2,561,910 4,040,360 1,948,635 25,485,351 12,547,103 2,554,465 2,247,993 8,424,046 873,670 2,064,215	3,380,820-3,637,152-2,601,470-3,081,577-27,012,003-3,055,120-4,105,090-1,927,450-25,871,293-12,431,460-2,625,300-2,408,274-8,480,921-853,260-1,803,268-	316,160 387,476 561,009 71,803 480,384 493,210 64,730 21,185 385,942 115,643 70,835 160,281 56,875 20,410 260,947	-9.35% 10.65% 21.57% 2.33% 1.78% -16.14% -1.58% 1.10% -1.49% 0.93% -2.70% -6.66% -0.67% 2.39% 14.47%		- 11,690 - - 56,090 53,720 58,360 218,670 138,740 109,370 - 26,390 37,780 - 115,940	56,000 602,110 265,690 - 55,860 28,220 59,690 218,670 147,150 116,870 - 26,690 38,410 - 116,270	-56,000 -590,420 -265,690 0 230 25,500 -1,330 0 -1,330 0 -8,410 -7,500 0 -300	-100.00% -98.06% -100.00% 0.00% 90.36% -2.23% 0.00% -5.72% -6.42% 0.00% -1.12% -1.64% 0.00% -0.28%
22 25 27 29 41 42 51 54 55 60 61 61	 Village 	BARONS BAWLF BEISEKER BERWYN BIG VALLEY BITTERN LAKE BOYLE BRETON CARBON CARBON CARBON CARMANGAY CAROLINE CEREAL CHAMPION CHAUVIN	84,398,468 16,275,953 30,309,324 71,453,973 31,301,338 22,079,234 20,733,006 65,924,630 45,330,912 37,238,249 17,679,193 28,445,016 3,753,510 20,269,492 16,691,859	12,401,186 - 76,092,386 15,282,547 30,523,642 - 73,479,319 - 31,694,657 - 21,584,644 19,586,736 69,383,889 - 45,997,503 - 37,122,050 16,218,326 27,920,422 3,954,772 - 19,183,686 16,872,732 -	551,610 8,306,082 993,406 214,318 2,025,346 393,319 494,590 1,146,270 3,459,259 666,591 116,199 1,460,867 524,594 201,262 1,085,806 180,873	-4.45% 10.92% 6.50% -0.70% -2.76% 2.29% 5.85% -4.99% -1.45% 0.31% 9.01% 1.88% -5.09% 5.66% -1.07%	3,064,660 4,024,628 3,162,479 3,153,380 27,492,387 2,561,910 4,040,360 1,948,635 25,485,351 12,547,103 2,554,465 2,247,993 8,424,046 873,670 2,064,215 5,759,003	3,380,820 - 3,637,152 - 2,601,470 - 3,081,577 - 27,012,003 - 3,055,120 - 4,105,090 - 1,927,450 - 25,871,293 - 12,431,460 - 2,625,300 - 2,408,274 - 8,480,921 - 853,260 - 1,803,268 - 6,018,867 -	316,160 387,476 561,009 71,803 480,384 493,210 64,730 21,185 385,942 115,643 70,835 160,281 56,875 20,410 260,947 259,864	-9.35% 10.65% 21.57% 2.33% 1.78% -16.14% -1.58% 1.10% -1.49% 0.93% -2.70% -6.66% -0.67% 2.39% 14.47% -4.32%		- 11,690 - - 56,090 53,720 58,360 218,670 138,740 109,370 - 26,390 37,780 - 115,940 245,880	56,000 602,110 265,690 - 55,860 28,220 59,690 218,670 147,150 116,870 - 26,690 38,410 - 116,270 245,880	-56,000 -590,420 -265,690 0 230 25,500 -1,330 0 -1,330 0 -8,410 -7,500 0 -300 -630 0 -330 0 0	-100.00% -98.06% -100.00% 0.00% 0.41% 90.36% -2.23% 0.00% -5.72% -6.42% 0.00% -1.12% -1.64% 0.00% -0.28% 0.00%
22 25 27 29 41 42 51 54 55 60 61 61 62 64	 Village 	BARONS BAWLF BEISEKER BERWYN BIG VALLEY BITTERN LAKE BOYLE BRETON CARBON CARMANGAY CAROLINE CEREAL CHAMPION CHAUVIN CHIPMAN	84,398,468 16,275,953 30,309,324 71,453,973 31,301,338 22,079,234 20,733,006 65,924,630 45,330,912 37,238,249 17,679,193 28,445,016 3,753,510 20,269,492 16,691,859 21,584,913	12,401,186 76,092,386 15,282,547 30,523,642 73,479,319 31,694,657 21,584,644 19,586,736 69,383,889 45,997,503 - 37,122,050 16,218,326 27,920,422 3,954,772 - 19,183,686 16,872,732 - 21,081,034	551,610 8,306,082 993,406 214,318 2,025,346 393,319 494,590 1,146,270 3,459,259 666,591 116,199 1,460,867 524,594 201,262 1,085,806 180,873 503,879	-4.45% 10.92% 6.50% -0.70% -2.76% -1.24% 2.29% 5.85% -4.99% -1.45% 0.31% 9.01% 1.88% -5.09% 5.66% -1.07% 2.39%	3,064,660 4,024,628 3,162,479 3,153,380 27,492,387 2,561,910 4,040,360 1,948,635 25,485,351 12,547,103 2,554,465 2,247,993 8,424,046 873,670 2,064,215 5,759,003 4,475,870	3,380,820 - 3,637,152 - 2,601,470 - 3,081,577 - 27,012,003 - 3,055,120 - 4,105,090 - 1,927,450 - 25,871,293 - 12,431,460 - 2,408,274 - 8,480,921 - 853,260 - 1,803,268 - 6,018,867 - 4,336,818 -	316,160 387,476 561,009 71,803 480,384 493,210 64,730 21,185 385,942 115,643 70,835 160,281 56,875 20,410 260,947 259,864 139,052	-9.35% 10.65% 21.57% 2.33% 1.78% -16.14% -1.58% 1.10% -1.49% 0.93% -2.70% -6.66% -0.67% 2.39% 14.47% -4.32% 3.21%		- 11,690 - - 56,090 53,720 58,360 218,670 138,740 109,370 - 26,390 37,780 - 115,940	56,000 602,110 265,690 - 55,860 28,220 59,690 218,670 147,150 116,870 - 26,690 38,410 - 116,270	-56,000 -590,420 -265,690 0 230 25,500 -1,330 0 -1,330 0 -7,500 0 -8,410 -7,500 0 -300 -630 0	-100.00% -98.06% -100.00% 0.00% 0.41% 90.36% -2.23% 0.00% -5.72% -6.42% 0.00% -1.12% -1.64% 0.00% -0.28% 0.00% 4.51%
22 25 27 29 41 42 51 54 55 60 61 62 64 66	 Village 	BARONS BAWLF BEISEKER BERWYN BIG VALLEY BITTERN LAKE BOYLE BRETON CARBON CARBON CARMANGAY CAROLINE CEREAL CHAMPION CHAUVIN CHIPMAN CLIVE	84,398,468 16,275,953 30,309,324 71,453,973 31,301,338 22,079,234 20,733,006 65,924,630 45,330,912 37,238,249 17,679,193 28,445,016 3,753,510 20,269,492 16,691,859 21,584,913 74,158,559	12,401,186 76,092,386 15,282,547 30,523,642 73,479,319 31,694,657 21,584,644 19,586,736 69,383,889 45,997,503 37,122,050 16,218,326 27,920,422 3,954,772 19,183,686 16,872,732 21,081,034 71,516,939	551,610 8,306,082 993,406 214,318 2,025,346 393,319 494,590 1,146,270 3,459,259 666,591 116,199 1,460,867 524,594 201,262 1,085,806 180,873 503,879 2,641,620	-4.45% 10.92% 6.50% -0.70% -2.76% 2.29% 5.85% -4.99% -1.45% 0.31% 9.01% 1.88% -5.09% 5.66% -1.07% 2.39% 3.69%	3,064,660 4,024,628 3,162,479 3,153,380 27,492,387 2,561,910 4,040,360 1,948,635 25,485,351 12,547,103 2,554,465 2,247,993 8,424,046 873,670 2,064,215 5,759,003 4,475,870 3,143,940	3,380,820-3,637,152-2,601,470-3,081,577-27,012,003-3,055,120-4,105,090-1,927,450-25,871,293-12,431,460-2,625,300-2,408,274-8,480,921-8,480,921-8,480,921-1,803,268-6,018,867-4,336,818-3,138,420-	316,160 387,476 561,009 71,803 480,384 493,210 64,730 21,185 385,942 115,643 70,835 160,281 56,875 20,410 260,947 259,864 139,052 5,520	-9.35% 10.65% 21.57% 2.33% 1.78% -16.14% -1.58% 1.10% -1.49% 0.93% -2.70% -6.66% -0.67% 2.39% 14.47% -4.32% 3.21% 0.18%		- 11,690 - - 56,090 53,720 58,360 218,670 138,740 109,370 - 26,390 37,780 - 115,940 245,880 55,330	56,000 602,110 265,690 - 55,860 28,220 59,690 218,670 147,150 116,870 - 26,690 38,410 - 116,270 245,880 52,940	-56,000 -590,420 -265,690 0 230 25,500 -1,330 0 -300 -8,410 -7,500 0 -300 -300 -330 0 -330 0 2,390 0	-100.00% -98.06% -100.00% 0.00% 90.36% -2.23% 0.00% -5.72% -6.42% 0.00% -1.12% -1.64% 0.00% -0.28% 0.00% 4.51% 0.00%
22 25 27 29 41 42 51 54 55 60 61 61 62 64 66 68	 Village 	BARONSBAWLFBEISEKERBERWYNBIG VALLEYBITTERN LAKEBOYLEBRETONCARBONCARMANGAYCAROLINECEREALCHAMPIONCHAUVINCLIVECLIVECLYDE	84,398,468 16,275,953 30,309,324 71,453,973 31,301,338 22,079,234 20,733,006 65,924,630 45,330,912 37,238,249 17,679,193 28,445,016 3,753,510 20,269,492 16,691,859 21,584,913 74,158,559 31,210,123	12,401,186 76,092,386 15,282,547 30,523,642 73,479,319 31,694,657 21,584,644 19,586,736 69,383,889 45,997,503 37,122,050 16,218,326 27,920,422 3,954,772 19,183,686 16,872,732 21,081,034 71,516,939 31,777,046	551,610 8,306,082 993,406 214,318 2,025,346 393,319 494,590 1,146,270 3,459,259 666,591 116,199 1,460,867 524,594 201,262 1,085,806 180,873 503,879 2,641,620 566,923	-4.45% 10.92% 6.50% -0.70% -2.76% 2.29% 5.85% -4.99% -1.45% 0.31% 9.01% 1.88% -5.09% 5.66% -1.07% 2.39% 3.69% -1.78%	3,064,660 4,024,628 3,162,479 3,153,380 27,492,387 2,561,910 4,040,360 1,948,635 25,485,351 12,547,103 2,554,465 2,247,993 8,424,046 873,670 2,064,215 5,759,003 4,475,870 3,143,940 2,078,561	3,380,820 - 3,637,152 - 2,601,470 - 3,081,577 - 27,012,003 - 3,055,120 - 4,105,090 - 1,927,450 - 25,871,293 - 12,431,460 - 2,625,300 - 2,408,274 - 8,480,921 - 853,260 - 1,803,268 - 6,018,867 - 4,336,818 - 3,138,420 - 1,908,415 -	316,160 387,476 561,009 71,803 480,384 493,210 64,730 21,185 385,942 115,643 70,835 160,281 56,875 20,410 260,947 259,864 139,052 5,520 170,146	-9.35% 10.65% 21.57% 2.33% 1.78% -16.14% -1.58% 1.10% -1.49% 0.93% -2.70% -6.66% -0.67% 2.39% 14.47% -4.32% 3.21% 0.18% 8.92%		- 11,690 - - 56,090 53,720 58,360 218,670 138,740 109,370 - 26,390 37,780 - 115,940 245,880 55,330 - 60,700	56,000 602,110 265,690 - 55,860 28,220 59,690 218,670 147,150 116,870 - 26,690 38,410 - 116,270 245,880 52,940 - 31,780	-56,000 -590,420 -265,690 0 230 25,500 -1,330 0 -1,330 0 -8,410 -7,500 0 -300 -630 0 -330 0 0	-100.00% -98.06% -100.00% 0.00% 0.41% 90.36% -2.23% 0.00% -5.72% -6.42% 0.00% -1.12% -1.64% 0.00% -0.28% 0.00% 4.51% 0.00% 91.00%
22 25 27 29 41 42 51 54 55 60 61 62 64 64 66 68 73	 Village 	BARONS BAWLF BEISEKER BERWYN BIG VALLEY BITTERN LAKE BOYLE BRETON CARBON CARBON CARMANGAY CAROLINE CEREAL CHAMPION CHAUVIN CHIPMAN CLIVE CLYDE CONSORT	84,398,468 16,275,953 30,309,324 71,453,973 31,301,338 22,079,234 20,733,006 65,924,630 45,330,912 37,238,249 17,679,193 28,445,016 3,753,510 20,269,492 16,691,859 21,584,913 74,158,559 31,210,123 42,071,522	12,401,186 76,092,386 15,282,547 30,523,642 73,479,319 31,694,657 21,584,644 19,586,736 69,383,889 45,997,503 - 37,122,050 16,218,326 27,920,422 3,954,772 - 19,183,686 16,872,732 - 21,081,034 71,516,939 31,777,046 - 41,446,379	551,610 8,306,082 993,406 214,318 2,025,346 393,319 494,590 1,146,270 3,459,259 666,591 116,199 1,460,867 524,594 201,262 1,085,806 180,873 503,879 2,641,620 566,923 625,143	-4.45% 10.92% 6.50% -0.70% -2.76% -1.24% 2.29% 5.85% -4.99% -1.45% 0.31% 9.01% 1.88% -5.09% 5.66% -1.07% 2.39% 3.69% -1.78% 1.51%	3,064,660 4,024,628 3,162,479 3,153,380 27,492,387 2,561,910 4,040,360 1,948,635 25,485,351 12,547,103 2,554,465 2,247,993 8,424,046 873,670 2,064,215 5,759,003 4,475,870 3,143,940 2,078,561 17,111,343	3,380,820-3,637,152-2,601,470-3,081,577-27,012,003-3,055,120-4,105,090-1,927,450-25,871,293-12,431,460-2,625,300-2,408,274-8,480,921-8,53,260-1,803,268-6,018,867-4,336,818-3,138,420-1,908,415-17,037,998-	316,160 387,476 561,009 71,803 480,384 493,210 64,730 21,185 385,942 115,643 70,835 160,281 56,875 20,410 260,947 259,864 139,052 5,520 170,146 73,345	-9.35% 10.65% 21.57% 2.33% 1.78% -16.14% -1.58% 1.10% -1.49% 0.93% -2.70% -6.66% -0.67% 2.39% 14.47% -4.32% 3.21% 0.18% 8.92% 0.43%		- 11,690 - - 56,090 53,720 58,360 218,670 138,740 109,370 - 26,390 37,780 - 115,940 245,880 55,330 - 60,700 115,700	56,000 602,110 265,690 - 55,860 28,220 59,690 218,670 147,150 116,870 - 26,690 38,410 - 116,270 245,880 52,940 - 31,780 115,700	-56,000 -590,420 -265,690 0 230 25,500 -1,330 0 -300 -8,410 -7,500 0 -300 -300 -330 0 -330 0 2,390 0	-100.00% -98.06% -100.00% 0.00% 90.36% -2.23% 0.00% -5.72% -6.42% 0.00% -1.12% -1.64% 0.00% -0.28% 0.00% 4.51% 0.00% 91.00% 0.00%
22 25 27 29 41 42 51 54 55 60 61 62 64 64 66 68 73 73	3 Village 2 Village 3 Village 4 Village 4 Village 5 Village 6 Village 7 Village 8 Village 9 Village 1 Village 2 Village 4 Village 2 Village 2 Village 3 Village 4 Village 5 Village 6 Village 8 Village 9 Village 9 Village	BARONS BAWLF BEISEKER BERWYN BIG VALLEY BITTERN LAKE BOYLE BRETON CARBON CARBON CARMANGAY CAROLINE CEREAL CHAMPION CHAUVIN CHIPMAN CLIVE CLIVE CONSORT COUTTS	84,398,468 16,275,953 30,309,324 71,453,973 31,301,338 22,079,234 20,733,006 65,924,630 45,330,912 37,238,249 17,679,193 28,445,016 3,753,510 20,269,492 16,691,859 21,584,913 74,158,559 31,210,123 42,071,522 13,487,441	12,401,186 76,092,386 15,282,547 30,523,642 73,479,319 31,694,657 21,584,644 19,586,736 69,383,889 45,997,503 - 37,122,050 16,218,326 27,920,422 3,954,772 - 19,183,686 16,872,732 - 21,081,034 71,516,939 31,777,046 - 41,446,379 14,387,897 -	551,610 8,306,082 993,406 214,318 2,025,346 393,319 494,590 1,146,270 3,459,259 666,591 116,199 1,460,867 524,594 201,262 1,085,806 180,873 503,879 2,641,620 566,923 625,143 900,456	-4.45% 10.92% 6.50% -0.70% -2.76% 2.29% 5.85% -4.99% -1.45% 0.31% 9.01% 1.88% -5.09% 5.66% -1.07% 2.39% 3.69% -1.78% 1.51% -6.26%	3,064,660 4,024,628 3,162,479 3,153,380 27,492,387 2,561,910 4,040,360 1,948,635 25,485,351 12,547,103 2,554,465 2,247,993 8,424,046 873,670 2,064,215 5,759,003 4,475,870 3,143,940 2,078,561 17,111,343 9,081,053	3,380,820-3,637,152-2,601,470-3,081,577-27,012,003-3,055,120-4,105,090-1,927,450-25,871,293-12,431,460-2,625,300-2,408,274-8,480,921-853,260-1,803,268-6,018,867-4,336,818-3,138,420-1,908,415-17,037,998-8,716,512-	316,160 387,476 561,009 71,803 480,384 493,210 64,730 21,185 385,942 115,643 70,835 160,281 56,875 20,410 260,947 259,864 139,052 5,520 170,146 73,345 364,541	-9.35% 10.65% 21.57% 2.33% 1.78% -16.14% -1.58% 1.10% -1.49% 0.93% -2.70% -6.66% -0.67% 2.39% 14.47% -4.32% 3.21% 0.18% 8.92% 0.43% 4.18%		- 11,690 - - 56,090 53,720 58,360 218,670 138,740 109,370 - 26,390 37,780 - 115,940 245,880 55,330 - 60,700 115,700 -	56,000 602,110 265,690 - 55,860 28,220 59,690 218,670 147,150 116,870 - 26,690 38,410 - 116,270 245,880 52,940 - 31,780 115,700	-56,000 -590,420 -265,690 0 230 25,500 -1,330 0 -300 -8,410 -7,500 0 -300 -300 -330 0 -330 0 2,390 0	-100.00% -98.06% -100.00% 0.00% 0.41% 90.36% -2.23% 0.00% -5.72% -6.42% 0.00% -1.12% -1.64% 0.00% 0.00% 4.51% 0.00% 0.00% 0.00%
22 25 27 29 41 42 51 54 55 60 61 61 62 64 66 68 73 76 77	 Village 	BARONS BAWLF BEISEKER BERWYN BIG VALLEY BITTERN LAKE BOYLE BRETON CARBON CARBON CARMANGAY CAROLINE CEREAL CHAMPION CHAUVIN CHIPMAN CLIVE CLYDE CONSORT	84,398,468 16,275,953 30,309,324 71,453,973 31,301,338 22,079,234 20,733,006 65,924,630 45,330,912 37,238,249 17,679,193 28,445,016 3,753,510 20,269,492 16,691,859 21,584,913 74,158,559 31,210,123 42,071,522	12,401,186 76,092,386 15,282,547 30,523,642 73,479,319 31,694,657 21,584,644 19,586,736 69,383,889 45,997,503 - 37,122,050 16,218,326 27,920,422 3,954,772 - 19,183,686 16,872,732 - 21,081,034 71,516,939 31,777,046 - 41,446,379	551,610 8,306,082 993,406 214,318 2,025,346 393,319 494,590 1,146,270 3,459,259 666,591 116,199 1,460,867 524,594 201,262 1,085,806 180,873 503,879 2,641,620 566,923 625,143	-4.45% 10.92% 6.50% -0.70% -2.76% -1.24% 2.29% 5.85% -4.99% -1.45% 0.31% 9.01% 1.88% -5.09% 5.66% -1.07% 2.39% 3.69% -1.78% 1.51%	3,064,660 4,024,628 3,162,479 3,153,380 27,492,387 2,561,910 4,040,360 1,948,635 25,485,351 12,547,103 2,554,465 2,247,993 8,424,046 873,670 2,064,215 5,759,003 4,475,870 3,143,940 2,078,561 17,111,343	3,380,820-3,637,152-2,601,470-3,081,577-27,012,003-3,055,120-4,105,090-1,927,450-25,871,293-12,431,460-2,625,300-2,408,274-8,480,921-8,53,260-1,803,268-6,018,867-4,336,818-3,138,420-1,908,415-17,037,998-	316,160 387,476 561,009 71,803 480,384 493,210 64,730 21,185 385,942 115,643 70,835 160,281 56,875 20,410 260,947 259,864 139,052 5,520 170,146 73,345	-9.35% 10.65% 21.57% 2.33% 1.78% -16.14% -1.58% 1.10% -1.49% 0.93% -2.70% -6.66% -0.67% 2.39% 14.47% -4.32% 3.21% 0.18% 8.92% 0.43%		- 11,690 - - 56,090 53,720 58,360 218,670 138,740 109,370 - 26,390 37,780 - 115,940 245,880 55,330 - 60,700 115,700	56,000 602,110 265,690 - 55,860 28,220 59,690 218,670 147,150 116,870 - 26,690 38,410 - 116,270 245,880 52,940 - 31,780 115,700	-56,000 -590,420 -265,690 0 230 25,500 -1,330 0 -300 -8,410 -7,500 0 -300 -300 -330 0 -330 0 2,390 0	-100.00% -98.06% -100.00% 0.00% 90.36% -2.23% 0.00% -5.72% -6.42% 0.00% -1.12% -1.64% 0.00% -0.28% 0.00% 4.51% 0.00% 91.00% 0.00%

Munc			2020	2019	\$	%	2020	2019	\$	%	202	20	2019	\$	%
Code	Status	Municipality Name	Residential/ Farm land	Residential/ Farm land	Diff	Diff	* Non-residential	*Non-residential	Diff	Diff	Mach 8	Equip	Mach & Equip	Diff	Diff
81	Village	CZAR	10,334,168	10,391,693 -	57,525	-0.55%	2,186,830	2,196,090 -	9,260	-0.42%		-	-	0	0.00%
	Village	DELBURNE	74,058,580	74,997,836 -	939,256	-1.25%	10,977,290	9,693,479	1,283,811	13.24%		-	-	0	0.00%
84	Village	DELIA	13,835,881	13,523,046	312,835	2.31%	3,320,462	2,919,818	400,644	13.72%		56,910	-	56,910	0.00%
87	Village	DEWBERRY	9,218,607	9,501,422 -	282,815	-2.98%	3,369,460	3,417,490 -	48,030	-1.41%		-	-	0	0.00%
89	Village	DONALDA	12,067,250	12,432,468 -	365,218	-2.94%	1,601,522	1,545,590	55,932	3.62%		-	-	0	0.00%
90	Village	DONNELLY	20,540,607	20,952,260 -	411,653	-1.96%	2,220,713	2,301,170 -	80,457	-3.50%		37,060	22,510	14,550	64.64%
	Village	DUCHESS	87,331,189	86,840,250	490,939	0.57%	9,874,785	9,360,514	514,271	5.49%		67,560	8,360	59,200	708.13%
	Village	EDBERG	6,542,493	6,731,827 -	189,334	-2.81%	· · · · · · · · · · · · · · · · · · ·	308,710 -	8,090	-2.62%		-	-	0	0.00%
	Village	EDGERTON	26,119,429	25,808,658	310,771	1.20%	3,194,600	3,284,066 -	89,466	-2.72%		331,240	168,440	162,800	96.65%
	Village	ELNORA	20,034,521	21,022,248 -	987,727	-4.70%	, ,	2,718,413 -	42,695	-1.57%		52,790	10,760	42,030	390.61%
	Village	EMPRESS	6,064,291	6,246,851 -	182,560	-2.92%		1,303,919 -	149,090	-11.43%		-	-	0	0.00%
	Village	FERINTOSH	13,715,497	14,184,238 -	468,741	-3.30%	, ,	1,461,500	355,980	24.36%		-	-	0	0.00%
	Village	FOREMOST	35,589,154	34,876,012	713,142	2.04%	10,547,169	9,143,057	1,404,112	15.36%		132,520	176,150	-43,630	-24.77%
	Village	FORESTBURG	56,988,909	57,323,390 -	334,481	-0.58%		9,209,643	406,643	4.42%		36,090	36,110	-20	-0.06%
	Village	GADSBY	1,352,376	1,307,582	44,794	3.43%	146,210	156,750 -	10,540	-6.72%		-	-	0	0.00%
	Village	GIROUXVILLE	12,732,864	13,238,401 -	505,537	-3.82%		2,577,618 -	43,033	-1.67%		17,050	17,760	-710	
	Village	GLENDON GLENWOOD	41,443,678 23,566,075	41,689,350 - 23,568,646 -	245,672 2,571	-0.59% -0.01%	4,960,009 2,947,309	4,940,063 2,927,140	19,946 20,169	0.40% 0.69%		170,350	170,470 1,205,900	-120	-0.07% -1.80%
	Village		, ,								_ ,	184,210		-21,690	
	Village		5,788,016	5,644,270	143,746	2.55%		1,865,170	7,750	0.42%		56,490	58,130	-1,640	-2.82% 0.00%
	Village Village	HAY LAKES HEISLER	45,023,384 6,831,479	<u>45,447,252</u> - 6,935,828 -	423,868 104,349	-0.93% -1.50%		1,878,380 -	5,812 19,688	-0.31% 1.48%		-	-	0	0.00%
	Village	HILL SPRING	14,195,457	15,282,856 -	1,087,399	-1.50%		1,326,232 524,530 -	19,688	-2.59%		-	-	0	0.00%
	Village	HINES CREEK	13,133,450	13,351,773 -	218,323	-1.64%	,	4,644,911	127,209	2.74%	2	- 288,100	2,064,000	224,100	10.86%
	Village	HOLDEN	19,336,233	19,723,723 -	387,490	-1.96%		6,914,707	1,265,667	18.30%		793,260	108,980	684,280	627.90%
	Village	HUGHENDEN	10,928,065	11,092,245 -	164,180	-1.90%	1,622,750	1,607,410	15,340	0.95%		795,200	108,980	084,280	0.00%
	Village	HUSSAR	12,661,518	13,024,392 -	362,874	-2.79%		2,524,293 -	7,370	-0.29%	1	533,670	1,533,470	200	
	Village	HYTHE	44,030,331	42,908,303	1,122,028	2.61%		20,660,707	378,016	1.83%		305,900		-12,050	-0.91%
	Village	INNISFREE	10,187,408	10,175,955	11,453	0.11%	· · ·	2,814,365	378,010	1.28%	_ ,	49,810		-12,030	0.00%
	Village	IRMA	37,241,730	36,714,626	527,104	1.44%		7,732,166 -	151,285	-1.96%		468,330	,	-18,780	-3.86%
	Village	KITSCOTY	87,149,718	93,349,388 -	6,199,670	-6.64%		8,017,540 -	70,980	-0.89%		408,330 534,710	555,950	-21,240	-3.82%
	Village	LINDEN	64,554,230	63,741,287	812,943	1.28%		15,897,085	1,072,362	6.75%		486,790	,	366,090	17.26%
	Village	LOMOND	9,112,371	9,454,606 -	342,235	-3.62%		2,125,083 -	12,955	-0.61%		335,290		31,800	
	Village	LONGVIEW	37,820,072	39,679,120 -	1,859,048	-4.69%	· · ·	8,711,831	1,572,166	18.05%		976,290		976,290	0.00%
	Village	LOUGHEED	12,614,070	12,951,943 -	337,873	-2.61%		5,205,370	146,708	2.82%		352,860		-2,390	-0.67%
	Village	MANNVILLE	45,439,041	46,393,451 -	954,410	-2.06%	7,464,679	9,518,581 -	2,053,902	-21.58%		73,050		31,590	76.19%
	Village	MARWAYNE	42,390,779	43,397,570 -	1,006,791	-2.32%		3,959,863	60,930	1.54%		103,180	103,180	0	0.00%
	Village	MILO	8,903,474	9,031,532 -	128,058	-1.42%		2,053,981	358,313	17.44%		17,230	,	-990	-5.43%
	Village	MORRIN	14,028,610	13,910,320	118,290	0.85%		1,097,040 -	10,330	-0.94%		-	-	0	0.00%
	Village	MUNSON	16,638,678	16,567,477	71,201	0.43%	, ,	1,338,130	56,810	4.25%		279,480	292,630	-13,150	-4.49%
	Village	MYRNAM	18,200,756	18,194,624	6,132	0.03%		1,634,173 -	118,852	-7.27%		43,810	43,840	-30	-0.07%
	Village	ΝΑΜΡΑ	24,060,902	26,166,598 -	2,105,696	-8.05%	, ,	21,440,378 -	2,431,958	-11.34%	3,	032,300		-307,490	-9.21%
	Village	PARADISE VALLEY	8,498,562	8,239,465	259,097	3.14%		1,322,140	29,960	2.27%		35,600	35,630	-30	-0.08%
	Village	ROCKYFORD	24,471,154	24,980,015 -	508,861	-2.04%	5,714,137	5,613,901	100,236	1.79%		110,750	113,190	-2,440	-2.16%
271	Village	ROSALIND	11,602,432	11,324,666	277,766	2.45%	2,454,200	2,456,055 -	1,855	-0.08%		-	263,720	-263,720	-100.00%
	Village	ROSEMARY	23,330,488	23,146,425	184,063	0.80%	1,922,730	1,757,553	165,177	9.40%		91,390	7,830	83,560	1067.18%
275	Village	RYCROFT	36,094,936	35,710,287	384,649	1.08%	23,844,079	22,145,054	1,699,025	7.67%		-	-	0	0.00%
	Village	RYLEY	24,304,359	24,617,149 -	312,790	-1.27%	10,683,926	9,904,366	779,560	7.87%		835,910	741,490	94,420	12.73%
	Village	SPRING LAKE	131,946,707	126,147,747	5,798,960	4.60%		2,701,970	4,050	0.15%		-		0	0.00%
	Village	STANDARD	29,204,159	28,945,529	258,630	0.89%		13,813,640	636,819	4.61%	1,	311,080	1,123,590	187,490	16.69%
	Village	STIRLING	90,716,452	88,294,356	2,422,096	2.74%		2,138,820	132,490	6.19%		-	-	0	0.00%
	Village	VETERAN	9,398,118	9,628,333 -	230,215	-2.39%		1,930,415	108,923	5.64%		67,130	57,650	9,480	
	Village	VILNA	11,435,161	11,217,394	217,767	1.94%		2,058,618 -	12,784	-0.62%		-	-	0	0.00%
	Village	WABAMUN	65,689,217	66,211,783 -	522,566	-0.79%	, ,	20,875,036 -	40,309	-0.19%		60,540	56,320	4,220	
	Village	WARBURG	48,775,689	47,751,858	1,023,831	2.14%		10,304,665 -	284,971	-2.77%		142,200	144,750	-2,550	
	Village	WARNER	21,071,936	20,424,582	647,354	3.17%		4,148,007	232,245	5.60%		634,680	693,270	-58,590	-8.45%
	Village	WASKATENAU	16,843,354	16,407,733	435,621	2.65%		1,943,311	80,403	4.14%		-	-	0	0.00%
	Village	YOUNGSTOWN	7,583,922	7,996,301 -	412,379	-5.16%		1,483,302	43,944	2.96%		-	-	0	0.00%
SUB TOTAL	1		2,718,631,113	2,725,820,634 -	7,189,521	-0.26%	515,307,553	504,498,239	10,809,314	2.14%	48	,587,790	47,264,200	1,323,590	2.80%

Munc			2020	2019	\$	%	2020		2019	\$	%	2020	2019	\$	%
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Code	Status	Municipality Name	Farm land	Farm land	Diff	Diff	* Non-resider	itial	*Non-residential	Diff	Diff	Mach & Equip	Mach & Equip	Diff	Diff
9	Summer Village	ARGENTIA BEACH	77,026,043	75,540,146	1,485,897	1.97%	63	1,520	577,430	54,090	9.37%	-	282,390	-282,390	-100.00%
	Summer Village	BETULA BEACH	22,124,694	21,682,110	442,584	2.04%		9,340	47,960	1,380	2.88%	-	-	0	0.00%
	Summer Village	BIRCH COVE	12,923,847	12,303,762	620,085	5.04%		2,570	49,990	2,580	5.16%	-	-	0	0.00%
	Summer Village	BIRCHCLIFF	176,040,062	173,304,096	2,735,966	1.58%		6,740	1,752,850	83,890	4.79%	17,530	17,530	0	0.00%
	Summer Village	BONDISS	56,340,146	54,708,651	1,631,495	2.98%		4,910	659,900	15,010	2.27%	-	-	0	0.00%
	Summer Village	BONNYVILLE BEACH	29,283,272	31,992,892 -	2,709,620	-8.47%		2,050	160,320	1,730	1.08%	-	-	0	0.00%
	Summer Village	BURNSTICK LAKE	21,696,236	24,083,761 -	2,387,525	-9.91%		2,130	31,610	520	1.65%	-	-	0	0.00%
	Summer Village	CASTLE ISLAND	12,740,924	12,448,275	292,649	2.35%		5,860	14,890	970	6.51%	-	-	0	0.00%
	Summer Village Summer Village	CRYSTAL SPRINGS GHOST LAKE	72,586,143	67,724,261	4,861,882	7.18% -7.38%		3,880	289,370	14,510	5.01% -5.69%	-	-	0	0.00%
	Summer Village	GOLDEN DAYS	46,200,427	49,884,270 - 109,920,600	3,683,843 397,240	-7.38%		8,030 9,730	61,530 - 752,320	3,500 37,410	-5.69%	57,620	- 57,620	0	0.00%
	Summer Village	GRANDVIEW	83,371,529	81,453,374	1,918,155	2.35%		3,490	253,460	10,030	4.97% 3.96%		- 57,020	0	0.00%
	Summer Village	GULL LAKE	92,000,154	87,191,484	4,808,670	5.52%		0,140	1,119,320	10,030	0.97%		-	0	0.00%
	Summer Village	HALF MOON BAY	41,419,027	39,478,147	1,940,880	4.92%		9,880	37,260	2,620	7.03%		-	0	0.00%
	Summer Village	HORSESHOE BAY	16,098,630	16,038,979	59,651	0.37%		7,600	166,120	1,480	0.89%		-	0	0.00%
	Summer Village	ISLAND LAKE	99,184,733	92,318,658	6,866,075	7.44%		4,650	619,320	5,330	0.86%	_	-	0	0.00%
	Summer Village	ISLAND LAKE SOUTH	22,239,382	21,597,417	641,965	2.97%		8,520	97,360	1,160	1.19%		_	0	0.00%
	Summer Village	ITASKA BEACH	34,366,160	33,020,021	1,346,139	4.08%		3,610	119,520	4,090	3.42%	_	-	0	0.00%
	Summer Village	JARVIS BAY	171,786,480	166,881,541	4,904,939	2.94%		6,420	343,650 -	7,230	-2.10%	-	-	0	0.00%
	Summer Village	KAPASIWIN	29,082,132	29,596,414 -	514,282	-1.74%		2,650	70,350	2,300	3.27%	-	-	0	0.00%
196	Summer Village	LAKEVIEW	15,958,891	15,428,600	530,291	3.44%		6,970	78,500 -	1,530	-1.95%	-	-	0	0.00%
378	Summer Village	LARKSPUR	31,509,480	34,018,024 -	2,508,544	-7.37%	4	9,150	51,310 -	2,160	-4.21%	-	-	0	0.00%
210	Summer Village	MA-ME-O BEACH	88,285,390	85,539,559	2,745,831	3.21%	2,11	0,110	1,964,323	145,787	7.42%	-	-	0	0.00%
359	Summer Village	MEWATHA BEACH	51,439,204	53,429,353 -	1,990,149	-3.72%	20	7,730	204,580	3,150	1.54%	-	-	0	0.00%
230	Summer Village	NAKAMUN PARK	33,322,338	33,671,157 -	348,819	-1.04%	13	2,090	119,030	13,060	10.97%	-	-	0	0.00%
237	Summer Village	NORGLENWOLD	204,377,475	200,117,880	4,259,595	2.13%	51	5,960	504,860	11,100	2.20%	-	-	0	0.00%
385	Summer Village	NORRIS BEACH	32,372,637	31,669,948	702,689	2.22%	16	4,800	158,210	6 <i>,</i> 590	4.17%	-	-	0	0.00%
	Summer Village	PARKLAND BEACH	74,879,969	72,149,532	2,730,437	3.78%		9,220	2,133,600	175,620	8.23%	-	-	0	0.00%
	Summer Village	PELICAN NARROWS	58,035,268	63,321,202 -	5,285,934	-8.35%		3,620	381,860 -	108,240	-28.35%	-	-	0	0.00%
	Summer Village	POINT ALISON	22,760,940	21,545,717	1,215,223	5.64%		9,810	66,710	3,100	4.65%	-	-	0	0.00%
	Summer Village	POPLAR BAY	89,438,412	85,287,665	4,150,747	4.87%		6,050	369,600	16,450	4.45%	-	-	0	0.00%
	Summer Village	ROCHON SANDS	61,546,906	59,307,002	2,239,904	3.78%		0,930	380,850	20,080	5.27%	-	-	0	0.00%
	Summer Village	ROSS HAVEN	55,803,488	58,518,593 -	2,715,105	-4.64%		3,870	460,340	13,530	2.94%	-	-	0	0.00%
	Summer Village	SANDY BEACH	37,931,234	38,160,484 -	229,250	-0.60%		1,730	588,380	3,350	0.57%	-	-	0	0.00%
	Summer Village Summer Village	SEBA BEACH SILVER BEACH	167,006,306 74,872,500	155,070,870 68,825,992	11,935,436	7.70% 8.79%		4,580	3,782,930 181,730	171,650 13,200	4.54% 7.26%	-	-	0	0.00%
	Summer Village	SILVER SANDS	53,853,174	54,124,576 -	6,046,508 271,402	-0.50%		9,840	1,038,420 -	8,580	-0.83%	-	-	0	0.00%
	Summer Village	SOUTH BAPTISTE	17,608,556	18,970,709 -	1,362,153	-7.18%		0,010	616,447	13,563	2.20%		-	0	0.00%
	Summer Village	SOUTH DAPTISTE	17,608,556	18,075,060 -	611,267	-7.18%		8,170	117,310	10,860	9.26%		-	0	0.00%
	Summer Village	SUNBREAKER COVE	129,446,548	129,389,697	56,851	0.04%		0,590	146,280	4,310	2.95%	-	-	0	0.00%
	Summer Village	SUNDANCE BEACH	51,935,251	49,586,383	2,348,868	4.74%		5,600	76,710 -	1,110	-1.45%	-	_	0 0	0.00%
	Summer Village	SUNRISE BEACH	24,042,751	22,872,779	1,169,972	5.12%		4,220	126,030	8,190	6.50%	-	-	0	0.00%
	Summer Village	SUNSET BEACH	30,209,833	28,955,897	1,253,936	4.33%		2,530	137,890	4,640	3.37%	-	-	0	0.00%
	Summer Village	SUNSET POINT	63,135,181	63,370,381 -	235,200	-0.37%		4,930	173,160	1,770	1.02%	-	-	0	0.00%
	Summer Village	VAL QUENTIN	46,937,428	47,176,701 -	239,273	-0.51%		0,810	155,390	5,420	3.49%	-	-	0	0.00%
	Summer Village	WAIPAROUS	29,762,051	30,987,232 -	1,225,181	-3.95%		6,920	41,850 -	4,930	-11.78%	-	-	0	0.00%
370	Summer Village	WEST BAPTISTE	31,390,935	30,678,032	712,903	2.32%	12	1,180	117,390	3,790	3.23%	-	-	0	0.00%
344	Summer Village	WEST COVE	53,276,082	53,907,113 -	631,031	-1.17%	19	5,040	187,520	7,520	4.01%	-	-	0	0.00%
	Summer Village	WHISPERING HILLS	43,917,541	43,679,301	238,240	0.55%		5,320	246,830	18,490	7.49%	-	-	0	0.00%
	Summer Village	WHITE SANDS	112,500,114	105,193,413	7,306,701	6.95%		1,930	445,280	16,650	3.74%	-	-	0	0.00%
354	Summer Village	YELLOWSTONE	33,986,735	34,214,008 -	227,273	-0.66%	15	3,360	148,680	4,680	3.15%	-	-	0	0.00%
SUBTOTAL			3,065,834,272	3,008,411,719	57,422,553	1.91%	23,23	5,720	22,426,530	809,190	3.61%	75,150	357,540	-282,390	-78.98%

Munc			2020	2019	\$	%	2020	2019	\$	%	2020	2019	\$	%
Code	Status	Municipality Name	Residential/ Farm land	Residential/ Farm land	Diff	Diff	* Non-residential	*Non-residential	Diff	Diff	Mach & Equip	Mach & Equip	Diff	Diff
159	Improvement District	I.D. NO. 04 (WATERTON)	120,405,712	107,040,836	13,364,876	12.49%	49,985,200	48,733,060	1,252,140	2.57%	-	-	0	0.00%
164	Improvement District	I.D. NO. 09 (BANFF)	122,699,110	113,055,890	9,643,220	8.53%	770,360,620	712,076,880	58,283,740	8.19%	-	-	0	0.00%
167	Improvement District	I.D. NO. 12 (JASPER NATIONAL PARK)	5,511,350	5,353,940	157,410	2.94%	48,326,450	46,479,440	1,847,010	3.97%	-	-	0	0.00%
168	Improvement District	I.D. NO. 13 (ELK ISLAND)	378,110	373,690	4,420	1.18%	5,828,090	5,657,880	170,210	3.01%	-	-	0	0.00%
179	Improvement District	I.D. NO. 24 (WOOD BUFFALO)	2,541,180	2,582,640	- 41,460	-1.61%	1,497,040	1,569,150 -	72,110	-4.60%	-	-	0	0.00%
5411	Improvement District	IMPROVEMENT DISTRICT NO. 349	-	-	-	0.00%	1,145,285,750	1,147,046,930 -	1,761,180	-0.15%	1,337,373,810	1,406,757,550	-69,383,740	-4.93%
373	Improvement District	KANANASKIS IMPROVEMENT DISTRICT	64,028,859	63,306,656	722,203	1.14%	107,404,278	101,781,036	5,623,242	5.52%	26,460,540	27,331,700	-871,160	-3.19%
SUBTOTAL			315,564,321	291,713,652	23,850,669	8.18%	2,128,687,428	2,063,344,376	65,343,052	3.17%	1,363,834,350	1,434,089,250	-70,254,900	-4.90%
142	Special Area	SPECIAL AREAS BOARD	584,722,716	577,414,947	7,307,769	1.27%	3,005,161,640	2,901,812,119	103,349,521	3.56%	485,712,890	512,748,630	-27,035,740	-5.27%
SUB TOTAL			584,722,716	577,414,947	7,307,769	1.27%	3,005,161,640	2,901,812,119	103,349,521	3.56%	485,712,890	512,748,630	-27,035,740	-5.27%
462		TOWNSITE OF REDWOOD MEADOWS ADMIN SOC	172,971,074	176,924,037	- 3,952,963	-2.23%	0	0	0	0	0	0	0	0.00%
SUB TOTAL			172,971,074	176,924,037 ·	- 3,952,963	-2.23%	0	0	0	0	0	0	0	0.00%
GRAND TOTAL			614,127,476,105	608,577,457,659	5,550,018,446	0.91%	251,525,709,707	252,919,993,547 -	1,394,283,840	-0.55%	88,032,629,593	85,629,886,906	2,402,742,687	2.81%

Instructions

- 1. To access the milenet application hover the mouse over the following web address and press cltr + click <u>https://www.milenet.ca/milenet/system/dsp_login.cfm.</u>
- 2. At the milenet login page enter your milenet user ID and password, the milenet Main Menu will open to the screen below. If you encounter difficulty with the milenet user ID and password please contact the milenet help desk at 780-422-8074.
- 3. On the milenet main menu, under the heading Assessment Services select ASSET.

1.8.1	Municipal Affairs milenet
Location:	milenet Main Menu
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	Assessment Services About Us ASSET MERO
	Alberta Emergency Management Agency About Ua
	Office of the Fire Commissioner About Us
	Municipal Services About Us
	Safety Services About Us
	Administration Support Information My User Profile Change My Password Notification Engine
	Documentation Forms Index Guides Index Agreements Index Policies Index

4. From the ASSET menu select **Analysis and Reporting** and then click on the plus sign to reveal **Equalized Assessment**. Then select **Equalized Assessment** and click on the plus sign to reveal **Municipality Equalized Assessment** and double click.

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- 5. The **Municipality Equalized Assessment** screen will open and user will be required to enter the report parameters as outlined below.
 - a) In the **User Notes** field it is suggested that the user enter in the municipality name. This is done so that the report can be easily identified in the Report Center where the document will be placed after it has been processed.
 - b) In the **Assessment Year** field click on the arrow to reveal and select 2018. The 2018 assessment year corresponds to the 2020 equalized assessment year.
 - c) In the **Municipality** field click on the arrow to reveal the municipality list and select the municipality.name.
 - d) Next, select **Submit.** A window will appear informing the user that the report has been submitted for processing.

Report Parameters		- - ×						
→ SUBMIT								
Report Name: Municipality Equalized Assessment Report Description: The official Equalized Assessment report								
Fill in all parameters and then click on "Submit" to star Report Parameters - * indicates required	t the report							
User's notes, identifier or comments for this report run	Preliminary EA – Municipality of Somewhere							
Assessment Year *	2018							
Municipality *	400 Somewhere							

6. Upon submitting the report a series of popup windows will appear. The first popup window, as shown below, will inform the user that in order to obtain the report "Go to Report Center or wait for the file download popup to appear". It is suggested that the user wait for the download popup screen to appear.

Report: Municipality Equalized Assessment
has been submitted for processing. You can view the process status and obtain the report in the Report Center or wait for the download popup to appear.
Go to the Report Center
For long running reports you may ignore this popup window and continue your ASSET work or close the ASSET session. This report will continue to run. When the run is complete and the user session is still open a download pop up will appear or alternatively a copy of the report will be available in the Report Center.

7. Once your municipality's equalized assessment report has run the following screen will appear, follow the instructions it provides.



8. The window below will open and contain a zip file of your municipality's report, choose open.



9. Select the first file listed on this window and the municipality's equalized assessment report will open in Word.

