# VILLAGE OF INNISFREE 2019-2022 STRATEGIC PLAN

4<sup>th</sup> Quarter Update - 2019



# **INTRODUCTION**

Innisfree is a friendly, community driven Village, nestled in the heart of Kalyna Country. Innisfree is sometimes called "The Hidden Village", as it is tucked away on the side of a ridge, north of the Yellowhead Highway (Highway 16). Located 1 hour, 15 minutes east of Edmonton and 1 hour west of Lloydminster, Innisfree is perfect for a day-trip or weekend retreat, a leisurely break wile enroute on the yellowhead Highway or a memorable holiday in a distinctive part of the Canadian Prairies. 100 years strong, Innisfree is a community rich with history and pride. Innisfree has a rural district population of 1250, a Village population of 220 and economic activity that revolves around the agriculture and oil and gas industries.

### VISION

"Innisfree is a safe and healthy place to establish roots, promotes sustainable development and active lifestyles."

#### MISSION

*"Innisfree, a progressive community supported by local partnerships – committed to better living"* 

TRUST is our mutual goal.EFFICIENCY is the best use of our resources.COLLABORATION is working together for a common goal.INTEGRITY is acting with honesty.	VALUES										
		is the best use of our	is working together	is acting with							

# Strategic Priority #1 – Partnerships and Collaboration

#### Key Objectives:

- 1. Develop Inter-municipal Collaboration Framework
- 2. Building relationships with neighboring communities (i.e. Minburn, Vegreville, Mannville, etc.)
- 3. Meet with the County of Minburn semi-annually.

# Strategic Priority #2 – Safe and Healthy Community

#### Key Objectives:

- 1. Support and advocate for RCMP
- 2. Support and Advocate for Medical Clinic Pop-up
- 3. Continue with regular Bylaw Enforcement

## Strategic Priority # 3 – Ensure Viability

#### **Key Objectives:**

- 1. Create a timeline outlining the nine recommendations found in the Viability Plan
- 2. Develop and promote a 10 Year Capital Plan outline failing Infrastructure as per the 2016 AMEC/Foster Audit Report.
- 3. Follow up with Municipal Affairs on June 1 of each year, for 4 consecutive years, to report completed or none completed tasks mentioned in the timeline set out in objective 1 and 10 year capital plan set out in objective 2.

# Strategic Priority #4 – Resident Communication and Engagement

#### Key Objectives:

- **1.** Hold at least 2 Public Hearing every year , to allow taxpayers & residents to voice concerns.
- 2. Ensure all Social Media is current and up-to-date (i.e. Website, Facebook, etc.)
- 3. Promote monthly Council meeting highlights in Local Newspaper

# Village of Innisfree

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Key Results (Long Term Objectives	Tactics (Short Term Obejectives)	Responsibility (who)	Timeline (when)	2019 Q1 Jan - Mar		2019 Q3 July - Sept	2019 Q4 Oct - Dec	Completed	1st Quarter Update	2nd Quarter Update	3rd Qu
	ips and Collaboration										
<u>1.1 Deve</u>	elop Inter-municipal Collaboration Framework 1.1.1 Consult with the County on the status of our ICF	CAO/ADMIN	Jul-19						n/a	June 14 -Emailed the County CAO asking the status of the ICF Agreement.	n/a
	1.1.2 Set up meeting with the CAO of the County of Minburn to go over Master Plan	CAO/ADMIN	Jul-19						n/a	-	-
1.2 Build	ling relationships with neigbouring communities (i.e. N	Ainburn, Vegreville, Mannville	etc.)								
	Attending Mannville, Minburn and Rafurly parades to show our support.	CAO/ADMIN/COUNCIL/PW	Aug-19					31-Aug-19	n/a	August 10 - Minburn Parade/ August 11 - Ranfurly Parade/	
1.2 Moot	with the County of Minburn semi-annually										
1.5 Weet	August Meeting - n/a	CAO	Aug-19								
	October Meeting - n/a	CAO	Oct-19								
	November Meeting - n/a	CAO	19-Nov								
	Healthy Community port and advocate for RCMP										
<u>2.1 3up</u> į	Administration to add Crime Web mapping on website	CAO	Jul-19								CAO wi RCMP of the crir added before
	RCMP to attend Innisfree Fair - show support to our local RCMP Members	ADMIN/COUNCIL	Aug-19					Completed - Aug-19			2019
	Quarterly Crime Stat Update - 4th quarter	CAO/COUNCIL	Oct-19		1				1		To be c

1st Quarter Update	2nd Quarter Update	3rd Quarter Update	4th Quarter Update
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•		•	
n/a	June 14 -Emailed the County CAO asking the status of the ICF Agreement.	n/a	Meeting on October 29 to go over ICF and IDP.
n/a	-	-	Meeting with CAO should take place before year end - 2019
		-	-
n/a	August 10 - Minburn Parade/ August 11 - Ranfurly Parade/		
			-
			1
		CAO will reach out to RCMP and will have the crime mapping added to website before the end of 2019	
		To be attending a	Sgt. Jane Boerh

								1		
								19-Nov-19		
2.2 Supp	ort and advocate for Medical Clinic Pop-up									
	medicial Clinic Pop-up to take place November	N/A	Jul-19							
	25, 2019.									
	Advertise and support the medical clinic pop-up	CAO/ADMIN	Aug-Dec 2019							
	via social media (facebook, website, newspaper,									
	etc.)									
2.3 Conti	nue with Regular Bylaw Enforcement					•	-			
	Control stray cat issue in our Community.	CAO	Jul-19							
		CAO						Completed		
	Insure residents are properly educated of Bylaws	CAO/ADMIN/PW	July - Dec 2019							
	passed by Council - Animal, unsightly, etc.)									
2 Ensure Mis										
3 - Ensure Via	te a timeline outlining the nine recommendations for	und in the Vishility Plan								
5.1 Clea			21 Mar 10				1	r	Cubmission was	1
	Timeline was created outline the nine	CAO	31-Mar-19						Submission was	
	recommendations found within the Viability Plan.								made to the	
								COMPLETE	Minister on	
									March 30,	
									2019.	
3.2 Deve	lop and promote a 10 Year Capital Plan outlining faili	ng infrastructure as per the 20	D16 AMEC/Foster a	udit report						
	Revised 10 Year Capital Plan - April 30 deadline	CAO	30-Apr-19							Submission was made
										Minister of April 23, 20
	Extension was provided by the Minister -		31-Aug-19							Submit the revised 10
	Submission was not accept by the Minister of									Capital plan to the Mir
	Municipal Affairs - August 31, 2019 Deadline.	CAO/ADMIN								August 31, 2019.
	Municipal Analis - August 51, 2015 Deauline.	,								August 51, 2015.
3.3 Follow	v up with Municipal Affairs on June 1 of each year, fo	r 4 consecutive years, to repo	rt completed or no	ne complete	d tasKs me	ntioned in the	timeline set	out in objective	1 and 10 vear car	ital pla set out in obiect
	Follow-up with Municipal Affairs on June 1 of	CAO/ADMIN	Jun-19							
	each year, for 4 consecutive years	.,								
				1					1	1

		Council meeting in November/December.	attended the November 19, 2019 Regular Council meeting.
			Village is hoping to keep the pop-up clinic for the new year.
			Clinic is advertised in monthly utility newsletter
			Continuously enforcing Bylaws.
mission was le to the ister on ch 30, 9.			
			-
	Submission was made to the Minister of April 23, 2019.	Submission was made on August 31, 2019 - Revised plan	30 year capital plan was submitted on October 25 - Deadline Nov 30
	Submit the revised 10 Year Capital plan to the Minister by August 31, 2019.		
l 10 year cap	ital pla set out in objective 2.	· · · · · · · · · · · · · · · · · · ·	
			Deadline extended due to time extension on Capital Plan.

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4 - Resident Cor	mmunication and Engagement			<u> </u>		<b></b>			
	east 1 public hearing, every 3 months, to allow tax	payers and residents to voice	e concerns.						
	Public Hearing took place in June, 2019 - Tax Bylaw and Budget	CAO/COUNCIL	18-Jun-19			COMPLETED.	Public Hearing was held to discuss tax rates, bylaw enforcement and proposed budget.		
	Public Hearing to take place in August or September 2018	CAO/COUNCIL	Sep-19					N/A	
	Public Hearing to take place in Oct, Nov or December 2019	CAO/COUNCIL	Nov-19						Public Hearing to go over Interim budget will take place mid December.
	II social media is current and up-to-date (i.e. Webs	ite Eacebook etc.)							
	Weekly updates to website and facebook to ensure information is kept current and up to date.	ADMIN	July - Dec 2019						Administration has been updating and advertising on wesite/ facebook every month.
	monthly Council meeting highlights in Local News							1	
J	July - September Council meeting highlights	CAO/ADMIN	July-Sept 2019				July 16 - Not Submitted August 20 - Not Submitted September 17- Not Submitted		
(	October - Dec Council Meeting Highlights.	CAO/ADMIN	Oct-Dec 2019				October 15 - Not Submitted November 19 - Not Submitted December 17 - Not Submitted		October updates submitted - October 2019