

# 10 Year Infrastructure/Capital Plan

## 2020

**\*Estimated \$200,000/year in Grant Funding and an estimated \$200,000/year in operating for the Village.**

Item #	Project Name/Description	Amount	Proposed Funding	Details
<b>1.02 Smoke detectors, carbon Monoxide detectors, emergency lighting and fire extinguishers</b>				
1.02.01	Administration Office	\$3,500.00	Village Expense - 100%	This item has been completed.
1.02.02	Seniors Drop-in Centre	\$3,500.00	Village Expense - 100%	
1.02.03	Prairie Bank Museum	\$3,500.00	Village Expense - 100%	
1.02.04	Fire Hall	\$3,500.00	Village Expense - 100%	
1.02.05	Water Treatment Plan	\$3,500.00	Village Expense - 100%	
<b>2 Inspection and Maintenance of Storm Pipes</b>				
2.02	Building Porch, steps and rainings at side door	\$3,000.00	Village Expense - 100%	
6.01	Transfer to Savings - Funds towards water reservoir upgrades	\$8,500.00	Village Expense - 100%	Expense is large - Funding will be set aside over the years.
<b>Pipe Repair due to Structural Defects</b>				
1.01	MH18-16 50 Ave - East of 54 Street Large joint offset, Severe pipe deformation	\$116,000.00	Grant Funding - 100%	
<b>TOTAL</b>		<b>\$145,000.00</b>		
<b>2021</b>				
<b>3 Seniors Drop-in Centre</b>				
3.05	Correct Multiple Plumbing Issues	\$2,000.00	Village Expense - 100%	
<b>4 Install Fire Hydrants to Increase Coverage</b>				
4.01	54 Street at the Recreation Centre	\$10,000.00	Grant Funding - 100%	
4.02	53 Street at 49 Avenue	\$10,000.00	Grant Funding - 100%	
<b>Sidewalk Upgrades</b>				
2	Sidewalk connections to roadways	\$18,800.00	Grant Funding - 100%	MSI Capital
3	curb ramps	\$23,600.00	Grant Funding - 100%	MSI Capital
6.01	Transfer to Savings - Funds towards water reservoir upgrades	\$8,500.00	Village Expense - 100%	Expense is large - Funding will be set aside over the years.
<b>MH Defects Requiring Immediate Repair</b>				
3.01	MH 18 Broken concrete bench and missing pieces	\$500.00	Village Expense - 100%	
3.02	MH 22 Severe Corroded Bottom	\$13,000.00	Grant Funding - 100%	
3.03	MH 21 Bench Broken, Corroded Concrete Surface	\$500.00	Village Expense - 100%	
3.04	MH 19 Misaligned and failing neck bricks, unknown object in MH	\$500.00	Village Expense - 100%	
3.05	MH 7 Severe Misaligned Manhole cover and ring	\$1,000.00	Village Expense - 100%	
<b>TOTAL</b>		<b>\$88,400.00</b>		

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2022			
Municipal Building Upgrades			
5	Old Public Works Shop - Demolition	\$30,000.00	Grant Funding - 100% The Village has applied for funding through Federal Gas Tax
Prairie Bank of Commerce			
6.01	Brick Chimney reconstruct	\$30,000.00	Grant Funding - 100%
<b>6.02</b>	<b>Back Steps, balcony and railings (not including roof membrane)</b>	<b>\$18,000.00</b>	<b>Village Expense - 100%</b> <b>This item has been completed.</b>
6.01	Transfer to Savings - Funds towards water reservoir upgrades	\$8,500.00	Village Expense - 100% Expense is large - Funding will be set aside over the years.
<b>TOTAL</b>		<b>\$86,500.00</b>	
2023			
Prairie Bank of Commerce			
6.06	re-plumb drainage lines and correct venting problems	\$18,000.00	Grant Funding - 100%
7	Birch lake change house - electrical connections	\$1,000.00	Village Expense - 100%
9	Birch lake picnic shelter - ball diamonds - electrical corrections at panel	\$1,000.00	Village Expense - 100%
10	Birch lake wood shed - replace wood shed	\$6,000.00	Grant Funding - 100%
6.01	Transfer to Savings - Funds towards water reservoir upgrades	\$8,500.00	Village Expense - 100% Expense is large - Funding will be set aside over the years.
<b>TOTAL</b>		<b>\$87,500.00</b>	
2024			
6.01	Transfer to Savings - Funds towards water reservoir upgrades	\$8,500.00	Village Expense - 100% Expense is large - Funding will be set aside over the years.
Prairie Bank of Commerce			
6.04	Remove and redo wooden subfloor basement	\$8,000.00	Grant Funding - 100%
Sidewalk Upgrades			
1	Replace Sidewalk on 48 Avenue - Part 1	\$41,280.00	Grant Funding - 100% Expense is large - Project will be split into numerous parts (over 4 years)
1	Replace Sidewalk on 48 Avenue - Part 2	\$20,000.00	Village Expense - 100% Expense is large - Project will be split into numerous parts (over 4 years)
<b>TOTAL</b>		<b>\$77,780.00</b>	
2025			

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6.01	Transfer to Savings - Funds towards water reservoir upgrades	\$8,500.00	Village Expense - 100%	Expense is large - Funding will be set aside over the years.
Prairie Bank of Commerce				
6.07	Remove and replace boiler, associated piping in basement complete with new zone controls	\$45,000.00	Grant Funding - 100%	
Sidewalk Upgrades				
1	Replace Sidewalk on 48 Avenue - Part 3	\$41,280.00	Grant Funding - 100%	Expense is large - Project will be split into numerous parts (over 5 years)
1	Replace Sidewalk on 48 Avenue - Part 4	\$20,000.00	Village Expense - 100%	Expense is large - Project will be split into numerous parts (over 4 years)
<b>TOTAL</b>		<b>\$114,780.00</b>		
<b>2026</b>				
6.01	Transfer to Savings - Funds towards water reservoir upgrades	\$8,500.00	Village Expense - 100%	Expense is large - Funding will be set aside over the years.
Sidewalk Upgrades				
1	Replace Sidewalk on 48 Avenue - Part 5	\$43,840.00	Grant Funding - 100%	Expense is large - Project will be split into numerous parts (over 4 years)
Municipal Fire Hall				
4.01	Remediation and Repair from leak damage	\$12,000.00	Grant Funding - 100%	
4.02	New Hot Water Tank	\$1,500.00	Village Expense - 100%	
<b>TOTAL</b>		<b>\$65,840.00</b>		
<b>2027</b>				
6.01	Transfer to Savings - Funds towards water reservoir upgrades	\$8,500.00	Village Expense - 100%	Expense is large - Funding will be set aside over the years.
Prairie Bank of Commerce				
8	Birch Lake Camp Kitchen - Replace Wood Stove	\$6,000.00	Grant Funding - 100%	
<b>TOTAL</b>		<b>\$14,500.00</b>		
<b>2028</b>				

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6.01	Transfer to Savings - Funds towards water reservoir upgrades	\$8,500.00	Village Expense - 100%	Expense is large - Funding will be set aside over the years.
Prairie Bank of Commerce				
6.08	Replace Radiators for entire radiator systems and piping	\$40,000.00	Grant Funding - 100%	
Road Network Upgrades				
1.02	50 Avenue from 54 Street West	\$26,330.00	Grant Funding - 100%	
<b>TOTAL</b>		<b>\$74,830.00</b>		
<b>2029</b>				
6.01	Transfer to Savings - Funds towards water reservoir upgrades	\$8,500.00	Village Expense - 100%	Expense is large - Funding will be set aside over the years.
Road Network Upgrades				
1.03	50 Street from Railway Ave N to 51 Avenue	\$79,000.00	Grant Funding - 100%	
<b>TOTAL</b>		<b>\$87,500.00</b>		