VILLAGE OF INNISFREE 2019-2022 STRATEGIC PLAN



INTRODUCTION

Innisfree is a friendly, community driven Village, nestled in the heart of Kalyna Country. Innisfree is sometimes called "The Hidden Village", as it is tucked away on the side of a ridge, north of the Yellowhead Highway (Highway 16). Located 1 hour, 15 minutes east of Edmonton and 1 hour west of Lloydminster, Innisfree is perfect for a day-trip or weekend retreat, a leisurely break wile enroute on the yellowhead Highway or a memorable holiday in a distinctive part of the Canadian Prairies. 100 years strong, Innisfree is a community rich with history and pride. Innisfree has a rural district population of 1250, a Village population of 220 and economic activity that revolves around the agriculture and oil and gas industries.

VISION

"Innisfree is a safe and healthy place to establish roots, promotes sustainable development and active lifestyles."

MISSION

"Innisfree, a progressive community supported by local partnerships – committed to better living"

VALUES											
TRUST is our mutual goal.	EFFICIENCY is the best use of our resources.	COLLABORATION is working together for a common goal.	INTEGRITY is acting with honesty.								

Strategic Priority #1 – Partnerships and Collaboration

Key Objectives:

- 1. Develop Inter-municipal Collaboration Framework
- 2. Building relationships with neighboring communities (i.e. Minburn, Vegreville, Mannville, etc.)
- 3. Meet with the County of Minburn semi-annually.

Strategic Priority #2 – Safe and Healthy Community

Kay Objectives:

- 1. Support and advocate for RCMP
- 2. Support and Advocate for Medical Clinic Pop-up
- 3. Continue with regular Bylaw Enforcement

Strategic Priority # 3 – Ensure Viability

Key Objectives:

- 1. Create a timeline outlining the nine recommendations found in the Viability Plan
- 2. Develop and promote a 10 Year Capital Plan outline failing Infrastructure as per the 2016 AMEC/Foster Audit Report.
- 3. Follow up with Municipal Affairs on June 1 of each year, for 4 consecutive years, to report completed or none completed tasks mentioned in the timeline set out in objective 1 and 10 year capital plan set out in objective 2.

Strategic Priority #4 – Resident Communication and Engagement

Key Objectives:

- **1.** Hold at least 1 Public Hearing, every 3 months, to allow taxpayers & residents to voice concerns.
- 2. Ensure all Social Media is current and up-to-date (i.e. Website, Facebook, etc.)
- 3. Promote monthly Council meeting highlights in Local Newspaper

Village of Innisfree

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Key Results (Long Term Objectives	Tactics (Short Term Obejectives)	Responsibility (who)	Timeline (when)		2019 Q3 July - Sept	2019 Q4 Oct - Dec	Completed	1st Quarter Update	2nd Quarter Update	3rd
1 - Partnershi	ps and Collaboration									
	lop Inter-municipal Collaboration Framework									
	1.1.1 Consult with the County on the status of our ICF	CAO/ADMIN	Jul-19						June 14 -Emailed the County CAO asking the status of the ICF Agreement.	
	1.1.2 Set up meeting with the CAO of the County of Minburn to go over Master Plan	CAO/ADMIN	Jul-19					n/a		
								n/a		
1.2 Buildir	ng relationships with neigbouring communities (i.e. N	Minburn, Vegreville, Mannvill	e,etc.)							
	Attending Mannville, Minburn and Rafurly parades to show our support.	CAO/ADMIN/COUNCIL/PW	Aug-19					n/a	August 10 - Minburn Parade/ August 11 - Ranfurly Parade/ August 17 - Mannville Parade	
								Πγα		
1.3 Meet w	vith the County of Minburn semi-annually									Į
	August Meeting - TBD	CAO	Aug-19							
	October Meeting - TBD	CAO	Octber 2019							
	ealthy Community									
2.1 Suppo	ort and advocate for RCMP Administration to add Crime Web mapping on	CAO	Jul-19							—
	website	CAU	Jui-19							
	RCMP to attend Innisfree Fair - show support to our local RCMP Members	ADMIN/COUNCIL	Aug-19							
	Quarterly Crime Stat Update - 4th quarter	CAO/COUNCIL	Oct-19							Tc Co Octo

	1st Quarter Update	2nd Quarter Update	3rd Quarter Update	4th Quarter Update
r				
		June 14 -Emailed the County CAO asking the status of the ICF Agreement.		
	n/a			
	n/a			
T				1
	n/a	August 10 - Minburn Parade/ August 11 - Ranfurly Parade/ August 17 - Mannville Parade		
T	n/a			
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			To be attending a Council meeting in October or November.	

2.2 Support and advocate for Medical Clinic Pop-up												
	medicial Clinic Pop-up to take place on July 29,	N/A	Jul-19									
	2019											
	Advertise and support the medical clinic pop-up	CAO/ADMIN	Aug-Dec 2019									
	via social media (facebook, website, newspaper,											
	etc.)											
2.3 Contin	ue with Regular Bylaw Enforcement											•
	Control stray cat issue in our Community.	CAO	Jul-19									
		CAO										
	Insure residents are properly educated of Bylaws	CAO/ADMIN/PW	July - Dec 2019									
	passed by Council - Animal, unsightly, etc.)											
3 - Ensure Vial										l		
	e a timeline outlining the nine recommendations for	und in the Viability Plan										
5.1 Create	Timeline was created outline the nine	CAO	31-Mar-19									
	recommendations found within the Viability Plan.	ead	51-10101-19						Submission was			
	recommendations found within the viability Plan.								made to the			
								COMPLETE	Minister on			
									March 30, 2019.			
3.2 Develo	p and promote a 10 Year Capital Plan outlining faili	ng infrastructure as per the 20	16 AMEC/Foster a	udit report								-
	Revised 10 Year Capital Plan - April 30 deadline	CAO	30-Apr-19							Submission was made to the		
										Minister of April 23, 2019.		
								COMPLETE				
	Extension was provided by the Minister		21 Aug 10					COMPLETE		Submit the revised 10 Year		
	Extension was provided by the Minister -		31-Aug-19									
	Submission was not accept by the Minister of	CAO/ADMIN								Capital plan to the Minister by		
	Municipal Affairs - August 31, 2019 Deadline.	CAOJADIVIIN								August 31, 2019.		
3.3 Follow	up with Municipal Affairs on June 1 of each year, fo	r 4 consecutive years to repo	rt completed or no	ne complete	d tasKs me	ntioned in the	timeline set (out in objective	I 1 and 10 year can	I ital pla set out in objective 2	1	
5.5 10101	Follow-up with Municipal Affairs on June 1 of		Jun-19									
	each year, for 4 consecutive years	CAO/ADMIN	00 20					COMPLETE				
	ommunication and Engagement											
4.1 Hold at	least 1 public hearing, every 3 months, to allow tax								1		1	1
	Public Hearing took place in June, 2019 - Tax	CAO/COUNCIL	18-Jun-19							Public Hearing was held to		
	Bylaw and Budget									discuss tax rates, bylaw		
										enforcement and proposed		
										budget.		
			6 40									
	Public Hearing to take place in August or	CAO/COUNCIL	Sep-19									
	September 2018											
	Public Hearing to take place in Oct, Nov or	CAO/COUNCIL	Nov-19									
	December 2019											
4.2 Ensure	all social media is current and up-to-date (i.e. Webs	ite, Facebook, etc.)										
	Weekly updates to website and facebook to	ADMIN	July - Dec 2019									
	ensure information is kept current and up to											

4.3 Promote monthly Council meeting highlights in Local Newspaper.										
July - September Council meeting highlights	CAO/ADMIN	July-Sept 2019							July 16 - Not Submitted	
									August 20 - Not Submitted	
									September 17- Not Submitted	
October - Dec Council Meeting Highlights.	CAO/ADMIN	Oct-Dec 2019							October 15 - Not Submitted	
									November 19 - Not Submitted	
									December 17 - Not Submitted	